

LAMTANG NATIONAL PARK AND ITS  
BUFFER ZONE  
MANAGEMENT PLAN  
FY 2077/78-2081/82  
(Third Revision)



Government of Nepal  
Ministry of Forests and Environment  
Department of National Parks and Wildlife Conservation  
Lamtang National Park Office  
Dhunche, Rasuwa

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## **Foreword**

Lamtang National Park is a merging point of Eastern and Western Himalayan Biotic provenance and represents mid Himalayan ecosystem on the globe. It is a vital part of the Sacred Himalaya Landscape which starts from the mid to the eastern Himalayas including Quomolongma Nature Reserve, Sagarmatha National Park, Makalu Barun National Park, Kanchanjunga Conservation Area and northern Protected Areas (PAs) of West Bengal, Sikkim and Bhutan. It is veritable home of ecological and biological diversity. The Park harbors maximum number of rare and threatened plants having narrow endemism. Similarly, it conserves the watershed of Melamchi, Larke, Yangri, Balephi and Trisuli rivers which are highly potential for drinking water supply in Kathmandu valley, hydropower generation and irrigation. The Park is one of the most popular destination for trekking in Nepal.

The Park staffs together with Nepal Army play a vital role in conserving biological diversity, supporting social and economic development of Buffer Zone communities, promoting and enhancing visitor experience and ensuring that biodiversity is conserved and enhanced for future generations. Success of the park relies on close and effective partnership with buffer zone communities. We all see the plan is important and provide a framework for achieving and measuring progress and to understand and share those goals and feel actively involved in making them happen. This plan is an outcome of wider consultations with concerned and varied stakeholders having responsibilities of contribution for the management, protection and wise use of tangible and intangible resources of the park. So, it is not only a plan for park authority, but also a plan for all the stakeholders and many organizations and individuals who have crucial role in managing and caring for this precious and fragile landscape.

This five-year plan has been produced as an outcome of hard work of Management Plan Preparation Team and I would like to acknowledge the support extended by Local bodies, conservation partners, professionals practitioners, BZ communities and service provider.

Finally, I would like to thank all the individuals, organizations and stakeholders who extended their support and cooperation to bring this document to this final stage. At this juncture, I would like to request all the concerned stakeholders in joining hands in translating the vision of this plan into meaningful action.

Gopal Prakash Bhattarai  
Director General

## **Acknowledgement**

I would like to express acknowledgement to all the Government line agencies, experts from all institutions, BZ institutions, civil society and other key stakeholders who contributed towards the preparation of Management Plan in one way or the other.

First and foremost, I would like to express my gratitude to Director General Mr. Gopal Prakash Bhattarai for his continuous guidance and critical review of the plan. Similarly, I am thankful to former Director General, Mr. Man Bahadur Khadka and former Deputy Director General, Mr. Sher Singh Thagunna for their technical support and review of the plan. Thank is also due to Deputy DG, Dr. Ram Chandra Kandel for his support to reviewing and finalization of the plan. With a special mention to former Chief Conservation Officer of LNP, Mr. Uba Raj Regmi, I would like to thank him as he started this plan preparation process as a Team Leader. Similarly, I would like to thank Mr. Shayam Bajimaya, former DG and Protected Area Management Expert for the critical review and feedback to make the plan implementable. Thank also goes to former DG and Protected Area Management Expert, Mr. Fanindra Raj Kharel for initial review of this plan.

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Parajuli and Mr. Nitendra Kumar Singh who supported in plan preparation process till finalization.

Mrs. Sushma Rana  
Chief Conservation Officer

## Executive Summary

Lamtang National Park was established by Government of Nepal in Chaitra 09, 2032 (26<sup>th</sup> March, 1976). The Park has an area of 1,710 km<sup>2</sup> and extends over parts of Nuwakot, Rasuwa and Sindhupalchowk Districts. It is the first Himalayan National Park of the country and one of the most popular trekking destinations after Annapurna Conservation Area and Sagarmatha National Park. The Buffer Zone of the Park was declared in Baisakh 14, 2055 (27<sup>th</sup> April 1998) with an area of 418.3 km<sup>2</sup>. Gosaikunda lake which is situated at 4360 m was listed in Ramsar site, wetland of international importance in September 23, 2007. The park lies in pinnacle being the meeting point between Eastern and Western Himalayan Biotic Provenance which embellished with the important ecosystems. The Park harbors maximum number of rare and threatened plants having narrow endemism. Similarly, it conserves the watershed of Melamchi, Larke, Yangri, Balephi and Trisuli rivers which are highly potential for drinking water supply in Kathmandu valley, hydropower generation and irrigation.

It represents a good spectrum of vegetation types and harbours various wildlife including endangered species along the altitude range between 1000 m and 7245 m. There are 1043 plants, 46 mammals, 380 birds, 4 reptiles and 40 species of fishes. Out of them eight species of mammals, viz Red Panda (*Ailurus fulgens*), Musk deer (*Moschus chrysogaster*), Snow leopard (*Panthera uncia*), Assamese monkey (*Macaca assamensis*), Grey wolf (*Canis lupus*), Leopard cat (*Felis bengalensis*), Great Tibetan sheep (*Ovis ammon*) and Clouded leopard (*Pardofelis nebulosa*) are protected under National Parks and Wildlife Conservation Act, 2029.

The pristine quality of nature, rich cultural heritages and life style of Hyolmo offers wonderful tourism attractions in the Park. Langtang valley, Kyanjin valley, Gosaikunda lake, Ganjala ridge, Dorje lakpa ridge, Helambu, Shermathan, Melamchi-ghyang, Tarke-ghyang, Panch pokhari, Aama Yangri peak are the popular tourism sites of the Park.

Major issues of the Park are: harsh climatic and topographic conditions; degraded and deteriorating high altitude lands and unmanaged goats; forest fire during dry and windy season; site-specific tourism and issues regarding equitable tourism benefits; improper management of solid waste during Gosaikunda fair at Gosaikunda area and heavy dependency of local people on Park's forest resources.

The plan emphasizes to improve the habitat by improving the pasture land; controlling the poaching and illegal trade of wildlife body parts; landslide, watershed management intervention and management of eco-tourism. The tourism infrastructures will be developed in Nuwakot and Sindhupalchowk areas and private entrepreneurs will be encouraged to make their investment to attract visitors and contribute in employment and income generation at local level. Above all, BZ communities will be strengthened to implement conservation, community development, skill development and awareness raising in order to solicit participation in biodiversity conservation.

This Management Plan is prepared under the leadership of Chief Conservation Officer following the Protected Area Management Plan Preparation Procedure, 2073. The plan envisions maintaining biodiversity, cultural values, and scenic beauty of the Park's landscape for the benefit of the present and future generations of human being. To achieve this vision, the Park will emphasize on conservation of biological diversity through improvement and management of wildlife habitat involving local communities in participatory manner. The specific objectives of management are:

- To conserve and enhance biodiversity at species, ecosystem and landscape levels by focusing habitats and sites of special importance and giving high priority to nationally protected and globally threatened wildlife species linking with other ecological networks in order to maintain ecological functions and processes,
- Improve and maintain watershed capability of Langtang region by protecting at catchment level in sustainable way to generate electricity, provide drinking water and irrigation to downstream communities,
- To promote adventure, nature, cultural and religious tourism in a sustainable manner and regulate it in such a way that it maintains ecological integrity, cultural heritage and flourishing local economy,
- To enhance community partnership on biodiversity conservation by increasing awareness and improving livelihood of local people,
- To renovate and construct infrastructures those were damaged by earthquake and strengthen institutional capacity through research, capacity building, co-ordination and collaboration.

The plan aims to achieve the above-mentioned objectives through specific interventions in Park protection; Habitat management, Species conservation, Fire control, Encroachment control, Research-monitoring, Capacity building, Climate change adaptation and BZ management. The total budget of the plan is NRs. 981,927,961 (Nine Hundred Eighty One Million Nine Hundred Twenty Seven Thousand Nine Hundred and Sixty One Only) where the administrative and programme budget cost is 23.35% and is 76.65% respectively. The plan gives much weightage to BZ, Park Protection, Research and Study, Tourism management and Habitat management which is around 37%, 15.62%, 6.64%, 6.61% and 5.07% respectively. With the available trend of budget allocation for the Park and BZ, it fulfills only 57.72% of the total budget required. It is expected that the authority will tap the resources from rural municipalities and conservation partners will join in biodiversity conservation again to fulfill the deficit of 42.28%. With the implementation of the plan it is expected that it will generate seasonal employment of 290688 person days of labour.

## सारांश

वि.सं. २०३२ साल चैत्र ९ गते स्थापना भएको लामटाङ राष्ट्रिय निकुञ्जको क्षेत्रफल १,७१० वर्ग कि.मि. रहेको छ । यो निकुञ्ज रसुवा, नुवाकोट र सिन्धुपाल्चोक गरी ३ जिल्लामा फैलिएको छ । पदयात्राको लागि सगरमाथा राष्ट्रिय निकुञ्ज र अन्नपूर्ण संरक्षण क्षेत्र पछिको प्रख्यात गन्तव्यस्थलको रूपमा रहेको यो निकुञ्ज नेपालको पहिलो हिमाली राष्ट्रिय निकुञ्ज हो । निकुञ्जको सिमाना भित्र रहेको गाँउ वस्ती र वरिपरीको क्षेत्रलाई समेटेर वि.सं २०५५ बैशाख १४ गते घोषणा भएको मध्यवर्ती क्षेत्रको क्षेत्रफल ४१८.३ वर्ग कि.मि रहेको छ । समुद्री सतहवाट ४,३६० मी.को उचाईमा अवस्थित गोसाईकुण्ड ताल सेप्टेम्बर २३, २००७ मा अन्तर्राष्ट्रिय महत्वको रामसार सुचीमा सूचिकृत भएको छ । यो निकुञ्ज पूर्व र पश्चिम हिमालय क्षेत्रको जैविक मिलन बिन्दु हो र यसले महत्वपूर्ण हिमालय पारस्थिकीय प्रणालीको संरक्षण गरेको छ । यो निकुञ्जले खतरामा रहेको र लोपोन्मुख वन्यजन्तु र वनस्पतिलाई वासस्थान प्रदान गरेको छ । त्यस्तै यस क्षेत्रले मेलम्ची, लार्के, याङ्ग्री, बलेफी र त्रिशुली नदीहरूको जलाधार क्षेत्रहरूको संरक्षण गरी जलविद्युत उत्पादन, सिँचाई र काठमाण्डौ उपत्यकाको बासिन्दाको लागि खानेपानी उपलब्ध गराएको छ ।

१००० मि. देखि ७,२४५ मि. सम्म फैलिएको यस निकुञ्जलाई जैविक विविधताको भण्डार मानिन्छ । यस निकुञ्जमा १०४३ प्रजातिका वनस्पतिहरू, ४६ स्तनधारी, १८२ चराचुरुडी, ४ सरिसृप, र ४० प्रकारका माछाहरू रहेको छ । जस अन्तर्गत ८ प्रजातिका स्तनधारी वन्यजन्तु (जस्तै: रेड पाण्डा, हिँउ चितुवा, कस्तुरी मृग, ध्वाँसे चितुवा, आसामी रातो बाँदर, ब्वांसो, लियोपार्ड क्याट र नयन) राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण ऐन २०२९ को अनुसूची १ मा समावेश भएको संरक्षित प्रजाति हो ।

यहाँ रहेका धार्मिक, साँस्कृतिक, सामाजिक पहिचानहरूले यस निकुञ्जको गरिमालाई थप उचाई प्रदान गरेको छ । लामटाङ उपत्यका, गोसाईकुण्ड, दोर्जे लाक्पा पास, मेलम्चीघ्याङ, हेलम्बु, पाँच पोखरी, तार्केघ्याङ, ह्योल्मो आमा याङ्ग्री, शेर्माथाङ, घ्याङफेदी, क्यान्जिङ उपत्यका आदि यस निकुञ्जका प्रमुख आकर्षण र अवलोकन गर्ने स्थलहरू हुन् ।

भौगोलिक विकटता, खर्कहरूमा अनियन्त्रित चरिचरन तथा अव्यवस्थित गोठ राख्नु, वन्यजन्तुको चोरी शिकार, वन पैदावारको अवैध ओसारपसार, सुख्खा मौसममा अनियन्त्रित तरिकाले आगलागी भइरहनु, जनैपूर्णिमा र दशहरा मेलाको समयमा गोसाईकुण्डमा अव्यवस्थित तरिकाले फोहोरमैला थुप्रनु, अवैध जडिवुटीको संकलन यस निकुञ्जको समस्याका रूपमा रहेका छन् ।

यस व्यवस्थापन योजनाले निकुञ्जको सुरक्षा, प्रजाति संरक्षण, वासस्थान व्यवस्थापन, वन्यजन्तुको स्वास्थ्यको हेरचाह, आगलागी नियन्त्रण, अतिक्रमण नियन्त्रण, अध्ययन अनुसन्धान, पर्या-पर्यटन विकास र प्रर्वद्धन, जलवायु परिवर्तन अनुकुलन र मध्यवर्ती क्षेत्रमा गरिने विभिन्न कार्यहरू गरी योजनाले लिएको उद्देश्य प्राप्त गर्ने सोच लिएको छ । साथै रेड पाण्डा, कस्तुरी मृग, हिँउ चितुवा, सालक जस्ता लोपोन्मुख प्रजातिहरूको संरक्षणको लागि छुट्टै कार्यहरू पनि प्रस्ताव गरेको छ । १९८१,१९८७,१९६९ (रुपैया अन्ठानबन्ने करोड उन्नईस लाख सत्ताईस हजार नौ सय एकसठी) लागने प्रस्ताव गरेको छ । यस योजनाले प्रशासनिक र कार्यक्रम तर्फ क्रमशः २३.३५% र ७६.६५% प्रस्ताव गरेको छ । १९८१,१९८७,१९६९

व्यवस्थापन योजनाले परिलक्षित गरेका कार्यहरू कार्यान्वयन गर्न रुपैया ९८१,९२७,९६९ (रुपैया अन्ठानबन्ने करोड उन्नईस लाख सत्ताईस हजार नौ सय एकसठी) लागने प्रस्ताव गरेको छ । यस योजनाले प्रशासनिक र कार्यक्रम तर्फ क्रमशः २३.३५% र ७६.६५% प्रस्ताव गरेको छ । यस योजनाले

मध्यवर्ती क्षेत्र, निकुञ्ज सुरक्षा, अध्ययन अनुसंधान, पर्यापर्यटन र वासस्थान व्यवस्थापनमा क्रमशः ३७%, १५.६२%, ६.६४%, र ६.६१% र ५.०७% बजेट प्रस्ताव गरेको छ । हाल साल बसाली रुपमा नेपाल सरकार र संरक्षण साभेदारहरुबाट यस निकुञ्जको लागि प्राप्त हुने गरेको बजेट योजनाले प्रस्ताव गरेको कुल बजेटको ५७.७२% मात्र हुन आँउछ । तसर्थ, बाकी ४२.२८% रकम संरक्षण साभेदार, स्थानीय निकाय, सरोकारवाला वा अन्य निकायबाट पूर्ति गर्नु पर्ने देखिन्छ । यस व्यवस्थापन योजनामा प्रस्ताव गरिएका सम्पूर्ण कार्यक्रमहरु कार्यान्वयन हुन सकेमा योजना अवधिभर २९०६८८ ( दुई लाख नब्बे हजार छ सय अठासी) श्रमदिन स्थानीयस्तरमा रोजगारी सृजना हुने देखिन्छ ।

## **Acronyms**

|       |  |
|-------|--|
| ACA   | Annapurna Conservation Area                            |
| APR   | Annual Progress Report                                 |
| BZ    | Buffer Zone  |
| BCF   | Buffer Community Forest                                |
| BZMC  | Buffer Zone Management Committee                       |
| BZUC  | Buffer Zone User Committee                             |
| BZUG  | Buffer Zone User Group                                 |
| CBAPU | Community Based Anti-Poaching Unit                     |
| CCO   | Chief Conservation Officer                             |
| CCTV  | Close Circuit Television                               |
| CHAL  | Chitwan-Annapurna Landscape                            |
| CIB   | Central Investigation Bureau                           |
| DAO   | District Administration Office                         |
| DFO   | Divisional Forest Office                               |
| DHR   | Dhorpatan Hunting Reserve                              |
| DHM   | Department of Hydrology and Meteorology                |
| DIMS  | Disaster Information Management System                 |
| DNPWC | Department of National Parks and Wildlife Conservation |
| DUHE  | Durham University Himalayan Expedition                 |
| EIA   | Environment Impact Assessment                          |
| FAO   | Food and Agriculture Organization                      |
| FY    | Fiscal Year  |
| GCA   | Gaurishankar Conservation Area                         |
| GESI  | Gender Equality and Social Inclusion                   |
| GIS   | Geographic Information System                          |
| GSLEP | Global Snow Leopard & Ecosystem Protection Program     |
| GoN   | Government of Nepal                                    |
| GPS   | Global Positioning System                              |
| HH    | Household  |
| HRD   | Human Resource Development                             |
| IEC   | Information Education and Communication                |
| IG    | Income Generation                                      |
| IUCN  | International Union for Conservation of Nature         |
| KCA   | Kanchenjunga Conservation Area                         |
| KL    | Kanchenjunga Landscape                                 |
| KSL   | Kailash Sacred Landscape                               |
| LNP   | Lamtang National Park                                  |
| LSO   | Livestock Service Office                               |
| MBNP  | Makalu Barun National Park                             |

|      |  |
|------|--|
| MoFE | Ministry of Forests and Environment      |
| NGOs | Non-Governmental Organizations           |
| NPWC | National Parks and Wildlife Conservation |
| NTFP | Non Timber Forest Product                |
| PA   | Protected Area                           |
| PDNA | Post Disaster Need Assessment            |
| PRA  | Participatory Rural Appraisal            |
| RNP  | Rara National Park                       |
| SNP  | Sagarmatha National Park                 |
| SNNP | Shivapuri Nagarjun National Park         |
| SHL  | Sacred Himalayan Landscape               |
| ToT  | Training of Trainers                     |
| UNDP | United Nations Development Programme     |
| VDCs | Village Development Committee            |
| VIC  | Visitor Information Center               |
| WCCB | Wildlife Crime Control Bureau            |

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## **Process of management plan preparation**

The management plan of Lamtang National Park and its Buffer Zone (BZ) is prepared following the template of Protected Area Management Plan Preparation Procedure, 2073. In due course, participatory approach was adopted in preparing the third version of management plan (2077/78-2081/82). Nepal biodiversity Strategy and Action Plan (2014-2020) was the guiding document from conceptualizing Vision and Goal of the plan; devise strategy and plan activities. In the process, following steps were followed: i) reviewed published literatures, documents, annual reports, project reports, previous management plan; ii) consultation meeting with Park staffs, Nepal Army; iii) discussed with tourism operators; iv) shared the draft plan including logical framework with Park staffs; v) Carried out planning meeting and discussion with all Buffer Zone User Committees (BZUC); vi) Organized sharing of draft plan with Buffer Zone Management Committee (BZMC) members including relevant stakeholders for their comments and input; vii) Conducted sharing of draft plan at central level with Department of National Parks and Wildlife Conservation (DNPWC) staffs, representatives of Ministry of Forests and Environment (MoFE) and experts from conservation partners for feedbacks and input; viii) Finalized refined draft accommodating all the comments and feedback; ix) Forwarded the refined draft plan to external reviewers to obtain comments and suggestion; x) incorporated comments and feedbacks from external reviewer and submitted to DNPWC for final comments and suggestion; and xi) finalized the plan and submitted for approval.

# **Part A - The Existing Situation**

# Chapter I

## Introduction of the Protected Area

### 1.1 Name, Location, Constitution and Extent

#### 1.1.1 Name: Lamtang National Park and its Buffer Zone

#### 1.1.2 Location

Lamtang National Park (LNP) is one of the nearest Himalayan National Park from the capital city Kathmandu (Figure 1). The geographical location of the Park is approximately between 85° 15' to 86° E and 28° to 28° 20' N.

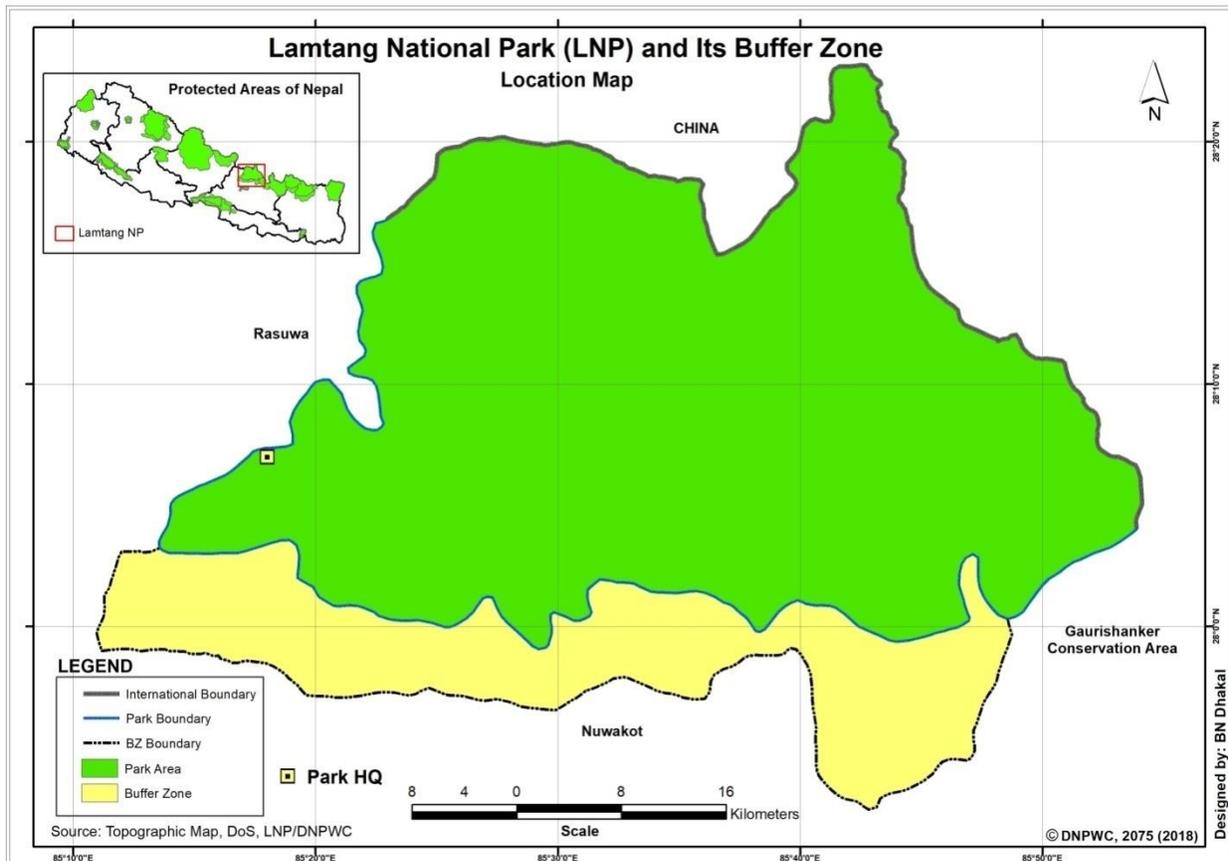


Figure 1: Location map of LNP and its Buffer Zone

#### 1.1.3 Constitution and Extent

LNP is situated in the central Himalayan region of Nepal in Province 3 and was gazetted on 9 Chaitra 2032 (26 March, 1976). The Park has an area of 1,710 km<sup>2</sup> and extends over parts of Nuwakot (4.28%), Rasuwa (56.62%) and Sindhupalchowk (39.10%) districts, the southern mountainous terrain of the Nepal-China (Tibet) border. The BZ of the Park was declared in Baisakh 14, 2055 (27th April 1998) including the settlements inside the Park and mutual impact zone around the Park with an area of 418.3 Km<sup>2</sup>.

Table 1: LNP at a glance

|         |   |
|---------|---|
| 1927    | Dhowj and Sharma conducted botanical survey in the temperate and alpine region of Rasuwa district   |
| 1949    | Major H.W. Tilman carried out first expedition to the Langtang Valley   |
| 1966    | Sayers and Schilling (1969) participated in a Government of Nepal (GoN) botanical survey of the Langtang Valley   |
| 1969    | Cougley commissioned by GoN/ Food and Agriculture Organization (FAO) supported by United Nations Development Programme (UNDP) conducted survey and proposed an 'Himalayan National Park' including upper Langtang Valley and the area surrounding the sacred Gosaikunda lake                |
| 1970    | Dairy Development Corporation established cheese factory in Chandanbari   |
| 1972    | Stainton carried out vegetation survey of Langtang area   |
| 1973-74 | Mr. J.L. Fox, U.S. Peace Corps Volunteer, produced ecological data of proposed Park   |
| 1974    | Dobremez and Tokyo University conducted vegetation survey   |
|         | Preliminary Development Plan for LNP was produced by Mr. J.H. Blower (FAO Wildlife Management Advisor)  |
|         | Mr. M. Bolton, FAO, Wildlife Ecologist visited Langtang and realized that the preparation of a management plan required socio-economic survey of the area   |
| 1976    | On March 26, GoN declared LNP with an area of 1710 Km <sup>2</sup> representing Himalayan ecosystem   |
|         | After the Park establishment, University of Durham undertook detailed survey of the area with a multidisciplinary team comprising Physical Geographers, Mammologists, Tourism Experts, Anthropologists and Aquatic Biologists to support Park in preparing the first management plan of LNP |
| 1977    | University of Durham supported GoN to prepare the first management plan for LNP (1977-1982) with compendia of scientific and baseline information   |
| 1982    | LNP initiated a programme to delineate distinguished core areas for Red panda and prescribed special management attention   |
| 1998    | On April 27, BZ of the LNP was gazetted with an area of 418.3 Km <sup>2</sup>   |
| 2001    | GoN/MoLD/UNDP implemented Tourism for Poverty Reduction Programme (2001-2007) in LNP and its BZ   |
|         | LNP prepared First management plan for the BZ   |

|      |   |
|------|---|
| 2004 | Tourism management plan of LNP (2004-2008) prepared with the support of DDC/TRPAP   |
| 2007 | Gosaikunda lake was listed in Ramsar site, wetlands of international importance   |
|      | Sacred Himalayan Landscape (SHL) project (2007-2017) launched in LNP and its BZ with the support of WWF Nepal                               |
|      | Site management plan of Gosaikunda prepared   |
| 2010 | Red panda conservation action plan for LNP and its BZ (2010-2014)   |
| 2012 | Second management plan of LNP and its BZ (2013-2017)  |
| 2015 | Disastrous earthquake took place taking life of many people and damaging most of the houses in Rasuwa, Sindhupalchowk and Nuwakot districts |
| 2016 | Update of Site management plan of Gosaikunda lake (2073 BS-2077 BS)   |

## 1.2 Access

The Park headquarters, Dhunche, and western sector can be reached by vehicle from Kathmandu via Pasang Lamu Marga (Kathmandu-Trisuli-Syaphrubesi road) in about six hours. The eastern sector of the Park, Timbu Sector, can be approached by one and half days walk from Sundarikal or four hours drive from Kathmandu to Helambu through Melamchi Pul Bazaar. Helicopter service is also available for tourists flying at Shermathan, Dhunche, Ghodabela and Kyanjin of the Park.

## 1.3 Statement of Significance

The government decision to constitute LNP and its BZ was extremely important because:

- I. It is the area of convergence of Eastern (that extends from Arunachal Pradesh, Bhutan, Sikkim towards Nepal) and Western Himalayan Biotic Provenance (that extends from Jamu and Kasmir, Ladak, Himanchal Pradesh, Uttarakhanda of India towards Nepal). It represents the central Himalayan ecosystem on the globe;
- II. LNP is an ‘outdoor laboratory’ with unique assemblage of rare and threatened species having narrow endemism. The endangered mammalian species include Red panda, Snow leopard, Clouded leopard, Great tibetan sheep, Musk deer and birds like Ibisbil, Snow partridge, Wood snipe, Danphe and Monal;
- III. Langtang Valley and Gosaikunda Valley are areas for different endemic and endangered flora within a geographical limit;
- IV. Gosaikunda lake was listed in Ramsar site, wetland of international importance in September 23, 2007;
- V. The important watersheds of Melamchi, Larke, Yangri and Balephi lie in the Park which ultimately joins to Koshi and Gandanki basin are highly potential for drinking water supply in Kathmandu valley, and to generate hydropower from those rivers;

- VI. Large contiguous wilderness areas along the Bhotekoshi River, Chusumdo valley, Tilman col and Sisa Panga col which are crucial for trans boundary movement of wild animals in core zone and Quomolongma Nature Reserve in TAR China PR;
- VII. The Park has tenuous linkage with Shivapuri-Nagarjun National Park (SNNP) through community managed forest stretches;
- VIII. The Park is one of the most popular destination for trekking in Nepal after Sagarmatha (Everest) and Annapurna Region;
- IX. The Langtang Glacier in Kyanjin valley is the nearest glacier from the human settlement in the world;
- X. Langtang Valley, Gosaikunda, Dorje Lakpa Pass, Melamchi, Helambu, Tarke Ghayang, Ganjala Pass, Tilman Col, Langtang Lirung, Yala Peak, Langsisa Valley, Langsisa Ri, Briddim are the areas of attractions for culture, trekking and adventurous tourism;
- XI. Kyanjin Gompa, Sing Gompa, Tarke Ghayang, Rasuwa Gadi and Gosaikunda are the religious, cultural and historical sites for both Hindu and Buddhist pilgrimage.

## **Chapter II**

### **Background Information and Attributes**

#### **2.1 Boundaries**

##### **2.1.1 Legal**

LNP was gazetted on 9 Chaitra 2032 BS (26 March, 1976) as per the provision of National Parks and Wildlife Conservation (NPWC) Act, 2029 (1973). Bhotekoshi and Trisuli River form the western Park boundary whilst Nepal China Border forms the northern and north eastern border. Ridge of Gosaikunda and Lekh- Dorjelakpa divides the Park into eastern and western sector. The area of the Park is duly notified and demarcated on the ground and the boundary of the Park as per the gazette notification of the GoN is given in the Annex VI.

##### **2.1.2 Legislations**

###### **2.1.2.1 National Parks and Wildlife Conservation Act, 2029**

The clause 3 (1Ka) of the fifth amendment of NPWC Act, 2029 has made it mandatory that National Parks, Reserve and Conservation Area has to be conserved and managed by the approved management plan. Similarly, 3 (1Kha) also mentions that management plan of BZ should be prepared with the support of respective PAs. The management plan shall be approved by the DNPWC.

###### **2.1.2.2 Himalayan National Park Regulations, 2036**

The Park is governed by Himalayan National Park Regulations 2036 (1979) which has made following special provisions for local residents with the permission of Chief Conservation Officer (CCO):

- Rule 18 provides facility of traditional use right access to local people from dawn to dusk and can take also their livestock from one place to another using road or trail of NP;
- Rule 24 allows local people to collect wood and timber for certain period of time with the permission after they receive slip from authorized staff of the Park;
- Rule 27 provides facility for the herders to take their herd mainly sheep and chauri in the alpine region and establish shed and graze in certain pastures (*kharka*) for specified period of time; and
- Similarly, Rule 28 has a provision to operate hotel, lodge or tea house in the trekking route after taking the permission form CCO on contractual basis.

###### **2.1.2.3 Buffer Zone Management Regulation, 2052**

The BZ Management Regulation, 2052 (1996) has clearly spelled out requirement of management plan and user committee's operation plans. The management plan is prepared by CCO with the support of Assistant Conservation Officers (ACOs) and experts, if required, and submit it to the Director General (DG) of DNPWC for approval. Similarly, under this rule, the

CCO can form Buffer Zone User Group (BZUG), BZUC and BZMC which will be responsible to carry out participatory biodiversity conservation in the BZ with the support of Park authority.

#### **2.1.2.4 International Trade in Endangered Wildlife and Plant Control Act, 2073**

International Trade in Endangered Wildlife and Plant Control Act, 2073 (2017), generally known as CITES Act, has recently been enacted. This Act has authorized CCO or officer assigned by him/her of the Protected Area (PA) to work as Investigation Officer in illegal wildlife trade case and to file case in District Court as per the Clause 23.

#### **2.1.3 Ecological**

LNP is a vital part of the SHL which starts from the central to the eastern Himalayas including Quomolongma Nature Reserve in Tibet, China, Sagarmatha National Park, Makalu Barun National Park, Kanchanjunga Conservation Area and northern PAs of West Bengal, Sikkim and Bhutan. The eastern Himalaya is one of the 200- Eco Regions.

The ecological boundary and zone of influence of LNP are still nebulous. High number of endemism of plants in Goljung, Gatlang, Langtang and Gosaikunda indicates the slight intrusion of central Asiatic floristic elements in the narrow gorges between Langtang-Dorjelakpa-Sanjen-Ganesh Himalayan chains in the south of Kerung Himalaya and trapped for new speciation in Upper Trisuli and Bhotekoshi River. However, Bhotekoshi is equally known as the divider of eastern and western floristic distribution. Bhotekoshi River also divides the Langtang and Ganesh Himalaya Ecological Complex where tenuous habitat connectivity exists in between Timure-Rasuwagadi area but predominated by cultivated landscape.

#### **2.2 Geology and Soil**

LNP occupies a technically crucial position within the central Himalaya. The Langtang and Jugal Himalayas are considered integral part of great Himalayan range. These correspond geologically to the main crystalline roots of Kathmandu nappes. Erosion of these over-folds has produced the impressive snow peaks which dominate the Park's landscape in the northeast, Langtang Lirung, Langtang Ri, Lonpo Gang and Dorge Lakpa to name but a few. The inner valleys (i.e. Langtang, Lende and Chusumdo) enveloped by these peaks are geologically related to the Tibetan Marginal synclorium (sediment basin). The region between Langtang Ri and Shisha Pagma is considered to be a transition zone linking the great Himalaya and Tibetan marginal ranges, Shisha Pagma being an axial culmination of the latter (Hagen, 1969 stated in DUHE, 1977). Hot Sulphur spring along Bhotekoshi Khola in Timure, Syaphrubesi and Chilime are the indication of deep seated tectonic activity.

Igneous, metamorphic and migmatite rock types are found within the Park. According to available maps, from the headwaters of the Tadi Khola northwest to Syaphrubesi, a schism occurs between chloritic and quartizitic mica schists to the north and east and garnet biotite

schists and gneisses to the south. The latter are separated from a large area of gritty mica phyllites, containing bands of quartzite, to the west by carbonaceous and graphitic schist. This formation is aligned north-south, curving east from Ganesh Mountain and thence south from the Langtang Khola-Bhote Koshi confluence. A narrow outcrop of variegated phyllites forms a parallel western margin to these schists and the Gosaikunda massif is a gneissic plateau. From just north of Bridim Khola to its confluence with the Bhote Koshi, a transition of paragenies occurs. Gneissic Granites are exposed along the crest of Langtang whilst the parent rock of most upper valleys in the Park is covered by thick layer of glacial and outwash material (Tautscher 1970). The precious stones in Gosaikunda area was said to be collected and sold in Kathmandu in past but needs verification. In upper Langtang Valley, the local people used to collect salt from west of Yala which was important source of salt (Tsaychho for salt lake in Tibetan language) in the past. Cattle and Himalayan Tahr still go to that area for salt licks.

Due to multifarious topography, vegetation and underlying lithological characters, it is very difficult to generalize the soil type in specific scales. In the upper valleys where weathering rates are rapid, soils are young or skeletal. Mature soils occur in the lower forested region, mainly fertile loams. In the upper Langtang Valley, the most common textural component is sandy-loam with a large proportion of rocks. The mean proportion of sand decreases with elevation and loamy-sands became pre-dominant below 2440 m (DUHE, 1977).

Outside the Langtang valley, soils are more evolved and show podosol characteristics, especially between 3500 and 3700 m in areas of less steep slopes. As in other high altitude forested area of the Himalayas, the relationship between the organic top layers and soil beneath contrast with forested area of northern latitudes. Although the Himalayan soils surface layers is irregular and difficult to explain (Dhir 1970, Marie 1973) Skeletal soils are evident in areas boulder scree and sand dunes form the lateral moraine of some glaciers. On subalpine pastures in the Langtang Valley, where the practice of pasture burning occurs, the top soils layers often comprise alternating dark and pale horizons due to ash accumulation and PH is more homogenous between them. Soils are generally fairly acidic with ph 5-6 (Marie, 1973).

In most metamorphic regions the topography shows a distinct lineation which also influences erosion rates. For example, where a formation's angle of dip is in the same direction as the mountain slopes, erosion occurs more rapidly. Generally angle of dip south of Gosaikunda is south-facing whereas to the north it is north-facing. This is related to the underlying nappe structure. This pattern accounts for the steeper, more stable south facing slopes of the Langtang valley whereas the incidence of slip and erosion is greater on the less stable, north facing side, resulting in less steep, forested slopes (Hagen 1969; Tautscher 1970 stated in DUHE1977).

The erosion in Park is greatly affected by over grazing, trampling, forest fire and meandering trekking trail without proper stone soling and stepping. The erosion is enormous in Nupsu

Kharka due to over grazing in rainy season around the cattle camp. The gully erosion is observed along the trekking trail from Magingoth to Kutumsang, Thade pati to Gosaikunda and Cholangpati to Lauribinayak. In Lower altitude, the cattle congregate near to settlement and heavy trampling occurs in the adjoining forest areas resulting formation of rills and subsequently in large gullies.

### **2.3 Topography and Drainage (lake, river system and watershed etc.)**

The drainage of the Park can be divided into two main parts. South of the Gosaikunda Lekh-Dorje Lhakpa range, drainage is southwards and then east into the Sunkoshi. North of this range drainage is initially westwards into the Bhote Koshi-Trisuli river and then southwards.

The Park has two broad drainage systems. These two drainage systems have been divided by Gosaikunda Lekh-Dorje Lhakpa range into eastern and western system. In western system, the rivers are swiftly following westwards then join Bhotekoshi and then Trisuli River. Lendi, Trisuli and Langtang are the main tributaries in this system. In eastern drainage system, rivers follow the southwards then east wards direction and join Sunkoshi River.

Due to steep topography towering to Langtang Lirung and Lekh Dorje Lakpa, all the rivers inside the Park flow with high current on boulder substrates. The Park has a good series of wetland originated either from glacier or from rain water accumulation. Panch Pokhari, Gosaikunda Lake series, Naukunda Lake series are fed by rain water whereas River Kunda, Dudh Pokhari are fed by glacier. Gosaikunda lake was included in the list of Ramsar sites, wetlands of international importance in September 23, 2007. Small amount of zooplanktons and phytoplankton are recorded in Gosaikunda Lake. Such oligotrophic lake is greatly affected by pollution during pilgrimage time. Fish diversity is nil in such extremely cold oligotrophic lakes and rivers in high altitude. However, limited numbers of insect species (i.e. corixids and water beetles) are recorded in Langtang River in Kyanjin which are strongly suspected to migrate in winter season for favorable water temperature.

Typically, U shaped valleys are found with marine deposits in high altitude areas. They turn to v shaped gorge in lower altitude supporting dense forest with excellent wildlife habitat. In case of Langtang valley, the river has further cut down into the bed of valley floor resulting combined u and v shaped cross sectional profile.

The only water birds noted on high altitude lakes are tufted pochard and ruddy shelduck in Saraswikunda which are vagrant visitors and rarely seen. Upper Langtang valley provides breeding ground for Ibisbil, a globally threatened bird and very often seen in summer season in Kyanjin and Langsisa. The water quality of Trisuli River and associated tributaries are excellent for breeding Japanese rainbow trout. A trout breeding station has been recently established in Dhunche after extensive experiment in farmers based trout breeding station at Bokejunda.

## 2.4 Climate

### 2.4.1 Rainfall

The seasonal climatic pattern is dominated by the southerly monsoon which occurs between June and September. The incidence and type of precipitation is mainly assorted effect of aspect, altitude and the presence of a rain shadow area (e.g. Langtang and Lende valleys). The north-south aligned Helambu drainage basins are exposed to the full effect of monsoon air streams, as far west as the upper Tadi River. Rainfall data shows that Shermathan and Tarkeghyang receive the highest precipitation. The Langtang and Lende valleys are sheltered from southerly airstreams by the Gosaikunda Lekh-Dorje Lhakpa Range and Langtang Himal respectively. Consequently, the monsoon arrives later and departs earlier from these inner valleys.

The average highest rainfall occurred in 2001 with 928 mm of rainfall, while in 1991 it plummeted to 255 mm (Figure 2) based on observation of rainfall data from 1987 to 2010(DHM).

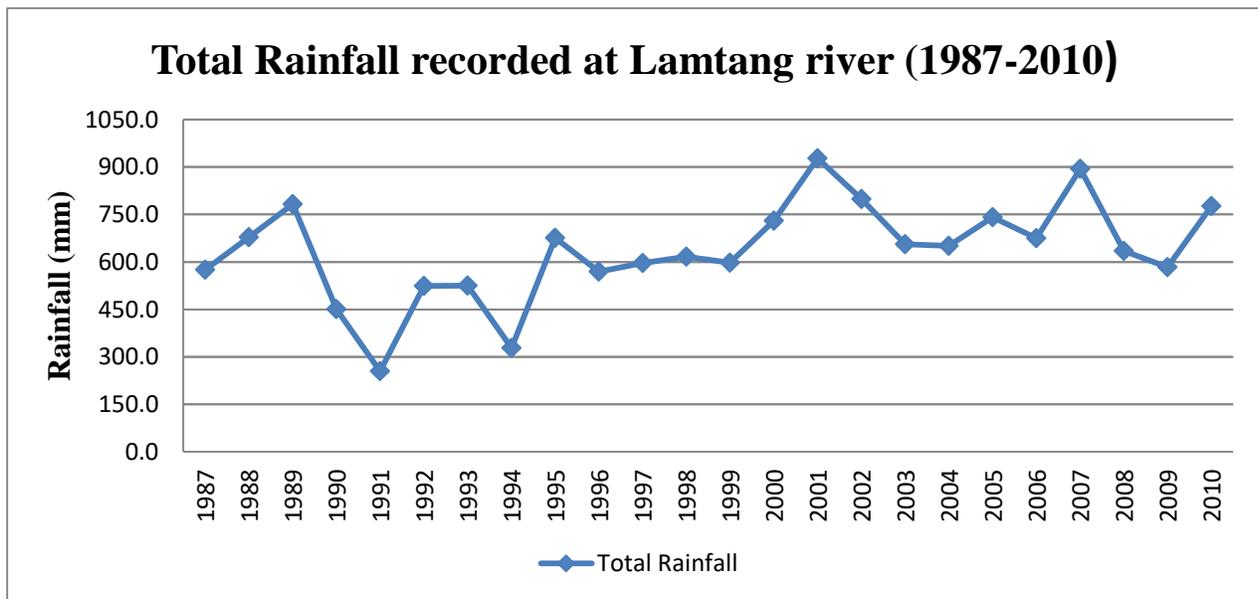


Figure 2: Rainfall data from 1987 to 2010 recorded at Langtang river (Source: DHM)

Similarly, while referring to the rainfall data of 2010, the highest rainfall was found to be 210 mm in July. It was found that in 2010, rainfall concentrated mostly in three months i.e. June to August (Figure 3).

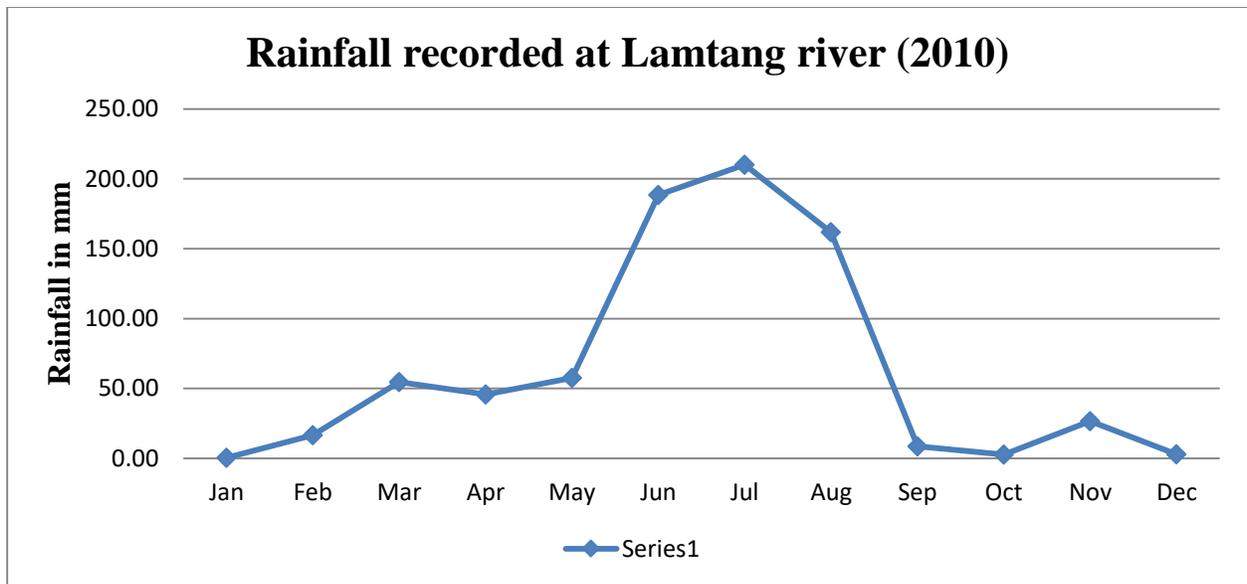


Figure 3: Rainfall pattern in different months of year 2010 (Source: DHM)

### 2.4.2 Temperature

The average monthly maximum and minimum temperature recorded in Langtang river Metrological Station based on observation from 1987-2010 by Department of Hydrology and Meterology (DHM) are presented in following graph (Figure 4). The temperature at Langtang River was recorded below zero degree celsius in 2005 and 2006. The minimum temperature between October to March was below zero degree till 1994 which slowly rise from 1995 till 2004 which again peaked from 2007.

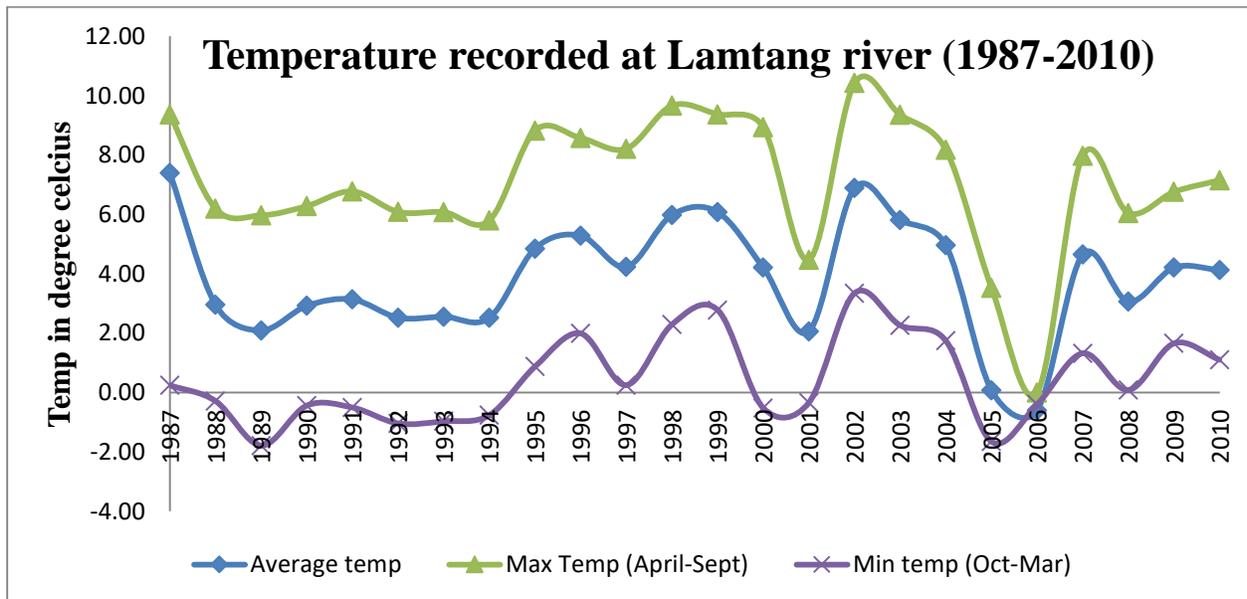


Figure 4: Mean average temperature and maximum and minimum temperature (Source: DHM)

The temperature reaches its maximum around July- August and falls to minimum during December - January. The minimum average temperature falls below zero degree between November to January.

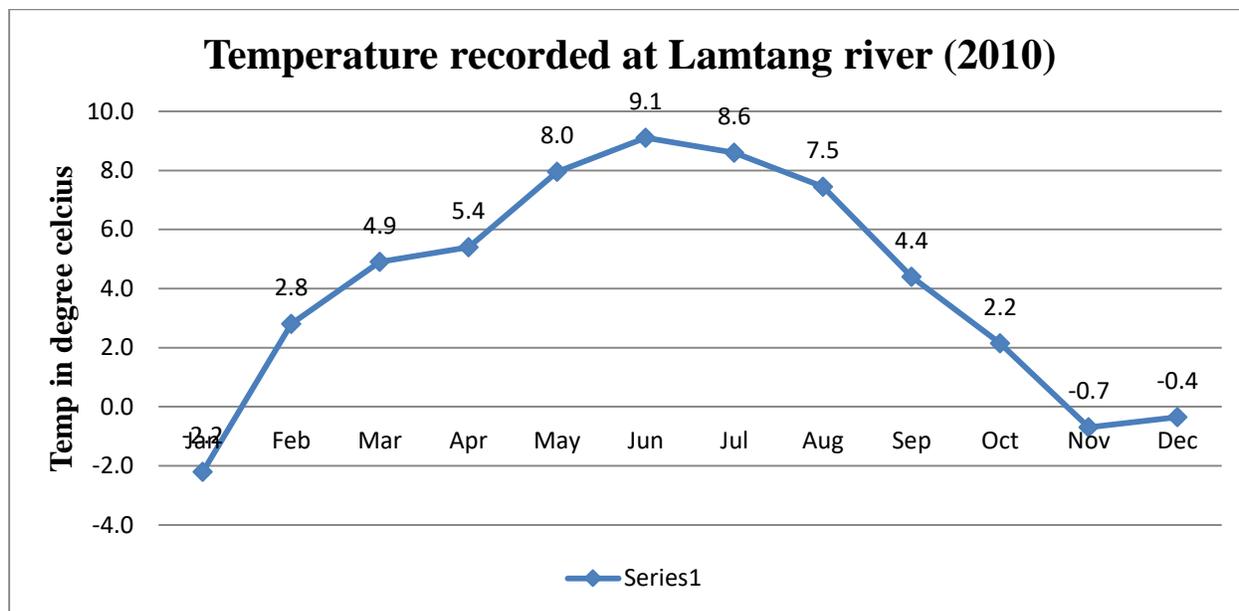


Figure 5: Temperature in different months of 2010 (Source: DHM)

The temperature across different months of year 2010 is presented in Figure 5 which shows that temperature slowly rises from April to September. However, the temperature remained below 10 degree Celsius.

## 2.5 Biodiversity Status

### 2.5.1 Floral Diversity

There are 1043 plant species found in the Park and out of them 21 are endemic species (Annex D). The Park's rich vegetation is characterized by Sal (*Shorea robusta*) forest in the southern section of Park and it is gradually taken over by hill forest (2000-2600 m) consisting of Chirpine (*Pinus roxburghii*), Rhododendrons and Nepalese alder (*Alnus nepalensis*). The temperate zone (2600-3000m) is covered mainly by oak forest fading to old growth forest of silver fir, hemlock, and larch in the lower sub-alpine zone (3000-3600m). The Nepalese larch (*Larix nepalensis*), the only deciduous conifer in the region, is found in the Park and few places elsewhere. Throughout these zones different species of Rhododendron such as *R. arboretum*, *R. barbatum*, *R. campanulatum*, scrubs of *R. lepidotum* to name a few, from an incredible under-story. Tree species such as birch, silver fir, *Sorbus microphyla* and twisted *Rhododendron campanulatum* are found near the tree line. Along the 4000meter elevation, juniper and Rhododendron shrubs (*R. anthopogon*) slowly merges into the serene wild land of expansive alpine grassland meadows.

Among the twenty-one endemic species recorded in the Park, *Carum carvi* is recorded in Langtang valley, two species of *Meconopsis* are reported in Gosaikunda area, one species of *Meconopsis* in Sindhupalchowk, one *Primula* species in Gosaikunda and one *Primula* species in Chandanbari, one *Zanthoxylum* species in Ghodtabela, and two *Rhododendron* species in Lauribinayak are among the crucial endemic plants in the Park.

Recently, Department of Plant Resource and Edinburg Royal Botanical Garden, UK have jointly organized an expedition in LNP for the Lichen flora study. More than 800 specimens of different lichen species have been collected. Lichens listed under *Usnea*, *Sarkeria* and *Peltigra* families have conservation importance. Birch forest of Kyanjin, pine forest in Thulo Syaphru and *Rhododendron* mixed forest in Thadepati possess excellent lichen diversity. Lichens under *Usnea* family constitute Musk deer diet whilst *Parmelia nepalensis* is traded to make dye.

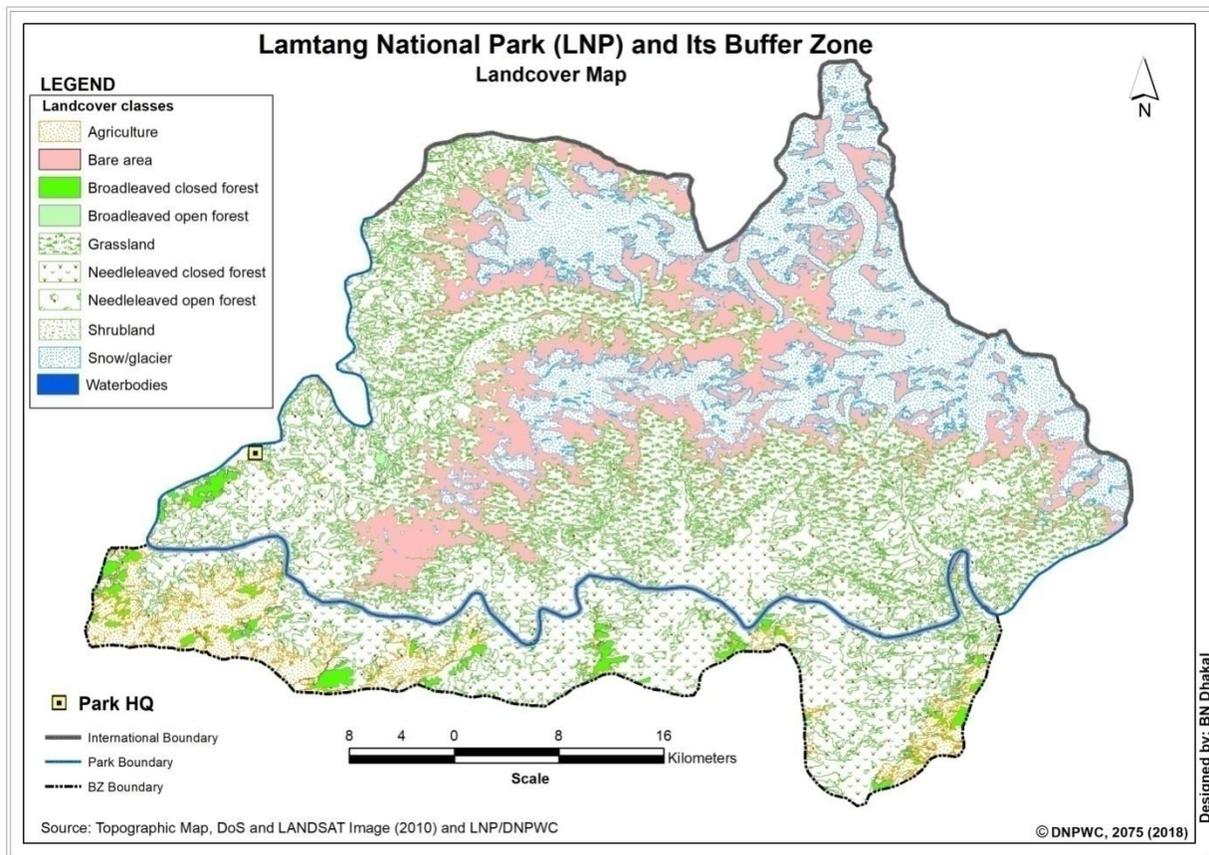


Figure 6: Land cover with vegetation of LNP

*Taxus wallichiana* under Taxaceae family, *Aconitum bisma*, *A. gammiei*, *A. spicatum*, *A. elongate*, *A. rivularis* under Ranunculaceae family, *Michelia kisopa* under Magnoliaceae family, *Nardostachys jatamansi* under Valerianaceae family, *Saussurea deltoidea*; *S. gossipiphora*; *S. taraxifolia*; *S. densiflorus*, *S. chenopodifolius* under compositae family, *Rheum nivale* under Polygonaceae family are threatened species due to tenuous distribution, over exploitation and illegal trade.

LNP comprises five ecological zones comprising tropical, subtropical, temperate, sub alpine and alpine zone.

- **Tropical zone (below 1000 m)**

It comprises very small area in the lower Bhote Koshi Khola and Trisuli in Ramche. Sal (*Shorea robusta*) is the dominant species but in limited areas.

- **Subtropical zone (1000-2000 m)**

In this zone, mainly Chilaune (*Schima wallichii*) and Uttis (*Castanopsis indica*) occurs in the damper areas of the lower Trisuli, Melamchi, Larke, Panch Pokhari Khola and Bhote Koshi. During winter season, herders congregate their livestock in this region and local people exploit the forest for fodder and fuel wood. Shrubs like *Berberis aristata*, *Rubus species*, *Rosa brunonii* and herbs including *Eupatorium* and *Artemisia vulgaris* predominate on the heavily grazed areas. Salla (*Pinus roxburghii*) predominates in drier rocky slopes along the Trisuli and Bhotekoshi Khola from Dhunche to Timure.

- **Temperate zone (2000-3000 m)**

*Quercus semicarpifolia*, *Quercus lamellose*, *Q. lanata*, *Rhododendron arboretum* and other associated species predominates in this region. *Ilex species* and *Lyonia ovalifolia* are common in middle storey. Blue pine (*Pinus wallichiana*) forest is found in parch regions in upper Bhote Koshi, Lower Langtang valley and lower Lendi Valley in Nupsu and Chojang area. Spruce (*Picea smithiana*) in Lendi valley and Ghatekhola marks the eastern limits of its recorded distribution in the Himalayas. Hemlock (*Tsuga dumosa*) in the damp, muggy and shaded areas is the characteristics of upper temperate zone with associated species *Pieris ferosa*, *Daphne bholua*, *Viburnum grandiflorum* and *Berberis wallichiana*. Bamboo thickets including *Himalayacalamus falconaris* is ubiquitous in ground canopy.

- **Sub-alpine zone (3000-4000 m)**

The lower subalpine zone (3000-3600 m) is characterized by the predominance of conifers such as Hemlock (*Tsuga dumosa*), silver fir (*Abies spectabilish*), *Rhododendron barbatum* mixed with *Acer campbellii* in moist sites in north and west facing slopes. On the sere area of south facing slopes *caragana species*, *Juniperus recurva* are prominently associated with *R. campanulatum*.

*Rhododendron anthopogon*, *Juniperus indica*, *Ephedra gerardiana*, *Hippophae salicifolia*, *Salix species*, *Caragana species* are common species in upper sub alpine zone. Below tree line *Larix nepalensis*, *Betula utilis* are fairly common. A narrow stretch of Birch-Rhododendron forest is found around 3800 m altitude

- **Alpine zone (above 4000 m)**

*Ephedra gerardiana*, *Myricaria rosea*, *Hippophae tibetana*, *Salix* species, *Rhododendron nivale*, *Rhododendron anthopogon* are the characteristics of alpine zone between 4000 - 5000 m. In the upper alpine zone between 4500 to 5000 m, consists of alpine meadows and include amazing composition of herbs including *Primulas* and *Potentia* species.

## **2.5.2 Faunal Diversity**

### **2.5.2.1 Mammals**

The mammalian fauna of the central Himalayas is the intermediate of Indo-malayan and Palaearctic fauna. Most of the Indo-malayan species are found in lower altitude however Red panda as an exception is the only element of Indo-malayan fauna that ascends up to 4800 m. There is noticeable dearth of mammalian species in the Himalaya of Central Nepal (i.e. Langtang area) which probably suggests the result of a forked post-pleistocene route of dispersal from the north causing a species gap in the central region (Coughley 1969 stated in DUHE, 1977).

There are 46 mammal species (Annex II) recorded in LNP and out of them Red panda (*Ailurus fulgens*), Musk deer (*Moschus chrysogaster*), Snow leopard (*Panthera uncia*), Assamese monkey (*Macaca assamensis*), Grey wolf (*Canis lupus*), Leopard cat (*Felis bengalensis*), Great Tibetan sheep (*Ovis ammon*) and Clouded leopard (*Pardofelis nebulosa*) are included in the protected list of NPWC Act, 2029.

Occurrence of Great Tibetan sheep is strongly suspected in head water of Lende River in Chusumdo and Chojang Valley in Nepal Tibet border. Dead specimen of clouded leopard was found in Ghatte Khola and another dead specimen of leopard cat has been collected from Syaphrubesi in 1999 (LNP, 2003). There is plausible record of the clouded leopard (*Neofelis nebulosa*) being seen north of Melamchigaon (Fleming Jnr Pers. Comm. stated by DUHE, 1977). Snow leopard has been reported to occur in upper Langtang, Upper Yangri and Upper Lendi Valleys. Red panda is frequently sighted in Polangpati, Ghodtabela, and southern flank of Cholangpati, Panchpokhari, Yangri and Magingoth areas. Fox (*Vulpes vulpes*) occurs between 3300 to 5300 m. Many times, researchers captured fox in the camera traps targeted for snow leopard in Kyanjin and Ganjala.

Himalayan black bear is frequently sighted in Timure, Thulo Bharku, Melamchi, Briddim, Thulo Syaphru, Lokil and Ghodtabela. Black bear is likely to occur throughout the temperate forest in the Park. Several villagers are attacked and mauled by the bear.

Common leopard (*Panthera pardus*) is fairly common in temperate region. However, its habitat overlaps with snow leopard in Langtang valley since common langur, one of important prey moves up to Numthan Kharka of Upper Langtang Valley. Killing of livestock and feral dogs by common leopard in Dhunche, Bharku, Syaphrubesi, Ramche, Kutumsang and Shermathan is

frequently recorded. Ghoral (*Nemorhaedus goral*) is a frequent event around Sherpagaon and Bamboo areas. Local people reported sighting of Serow (*Capricornis summatraensis*) in Ghodtabela and Lower Langtang Valley. Himalayan tahr is an important prey base of Snow leopard and occurs predominantly on the south facing slopes in Langtang Valley and Lendi Valley. However, unlike in Sagarmatha National Park, the mountain ungulates such as Ghoral, Himalayan tahr and serow are extremely timid and more agile in LNP and reflects the poaching stress inside the Park.

#### **2.5.2.2 Birds**

Checklist of birds includes 380 species (Annex III). Himalayan monal (*Lophophorus impejanus*) and Satyr tragopan (*Tragopan satyra*) are protected birds found in the Park. Upper Langtang Valley provides excellent breeding ground for Ibisbil (*Ibidorhyncha struthersii*), a globally threatened bird species. Wood snipe (*Gallinago nemoricola*) another globally threatened bird species is also found in birch forest of Kyanjin. Snow partridge is frequently seen in Gosaikunda valley in summer season. Tibetan snowcock (*Tetraogallus tibetanus*), Himalayan snowcock (*Tetraogallus himalayensis*), Tibetan partridge (*Perdix hodgsoniae*), Oriental honey buzzard (*Pernis ptilorhynchus*), Himalayan griffin (*Gyps himalayensis*), Eurasian griffin (*Gyps fulvus*), Red headed vulture (*Sarcogyps calvus*) are some of the attractive birds found in the Park. The trekkers are often enticed by yellow rumped honey guide (*Indicator xanthonotus*) in Bamboo and Lamahotel, and Gliding lammergeier (*Gypaetus barbatus*) in Lauribinayak and Upper Langtang Valley.

Important wetland dependent birds in Langtang are bar headed goose (*Anser indicus*), Ruddy shelduck (*Tadorna ferruginea*), Common teal (*Anas crecca*), Tufted duck (*Aythya fuligula*) and Common Merganser (*Mergus merganser*).

#### **2.5.2.3 Reptiles and amphibians**

There are 4 reptiles and amphibians reported from the Park (Annex IV). Three-keeled forest agama (*Orioliaris tricarinatus*), Stejneger's pit viper (*Trimeresurus stejnegeri*) are common herpeto fauna found in the Park. Himalayan toad (*Bufo himalayanus*) and Khaptad pelobatid toad (*Scutigera nepalensis*) is found around 2745 m in LNP.

#### **2.5.2.4 Fish**

There are 40 fish species reported in the river system of LNP. Out of these, 11 species are reported from Melamchi River only. Among the remaining 19 species, 11 species are reported only from Trisuli River and remaining 8 species are reported from both river systems (LNP, 2002). An endemic fish species Buchhe asala (*Schizothorax plagiostomus*) is found in Bhotekoshi and Langtang Khola. Popular sport fish like Sahar (*Tor tor*) and Mahasheer (*Tor putitora*) are found in Betrawati Khola.

## **Chapter III**

### **Past and Present Management Practices**

#### **3.1 Conservation History**

Before the establishment of Park, livestock rearing and trade with Tibet through Kerung was the main economic base of Langtang region. Butter, Churpi and medicinal plants were also exported to Kathmandu. Major H.W. Tilman carried out first expedition to the Langtang Valley in June 1949, subsequently the unexplored valley was revealed to outer worlds specially trekkers, mountaineers and scientists.

Cougley, 1969 (stated in DUHE, 1977) proposed an 'Alpine National Park' including upper Langtang Valley and the area surrounding the sacred Gosaikunda lake as part of the survey conducted by the NG/FAO/UNDP Trisuli Watershed Development Project. In April 1974 a 'Preliminary Development Plan' for the LNP was produced by Mr. J.H. Blower (FAO Wildlife Management Adviser), which incorporated much ecological data obtained by Mr. J.L. Fox (U.S. Peace Corps Volunteer) during 1973-74. This document was intended only as a 'provisional working document, for the preparation of Management Plan' (DUHE, 1977).

In March 1974, Mr. M. Bolton (FAO, Wildlife Ecologist) visited Langtang and realized that 'the preparation of a management plan, which would constitute a significant improvement on the (aforementioned) working document, would be a very lengthy and painstaking'. This is because a number of villages occur within the Park's boundaries and, although not part of it, rely upon its natural resources. A much greater number of villages were located around the Park's periphery, again depending on it for much of their livelihood. Thus, a detailed survey was needed to elicit the socio-economic factors operating within the Park and the areas adjacent to its borders (DUHE, 1977).

An expedition was lunched by University of Durham in April 1976 including multidisciplinary team comprising Physical Geographers, Mammologists, Tourism Experts, Anthropologists and Aquatic Biologists. The field work emphasized on meteorological, aquatic systems, mammal and bird, human factors such as transhumance, agriculture, forest cropping and tourism. Thus, the first management plan for LNP (1977-1982) was produced with compendia of scientific and baseline information since the area was inchoate for scientific exploration before. However, the important recommendations were not completely implemented and are still not obsolete for Park management.

In 1982, LNP initiated a programme to delineate distinguished core areas for special management attention and each core area had icon of conservation importance. Red Panda Conservation zone was created in Cholangpati area of Syaphru, Lamtang Larix Conservation zone in Langtang, Musk deer Conservation zone in Langtang, Juniper Conservation zone in

Ghyangphedi, Sal forest Conservation zone in Ramche, Rasuwagadi area as special historical site and Gosaikunda valley as special religious site.

Fourth amendment of the NPWC Act 2029 (1973) and enactment of BZ Management Regulation 2052 opened the opportunity for local people's participation in carrying out integrated conservation and development activities to meet the needs of local residents and maintain and enhance natural bio-diversity. In Baisakh 14, 2055 (27<sup>th</sup> April 1998), settlements inside the Park areas and adjoining area of 418.3 km<sup>2</sup> was declared as a BZ of the Park (LNP, 2001). A Park management strategy framework was prepared by DNPWC with assistance of UNDP/ GEF to provide guidance for Park managers (DNPWC, 1999).

After establishment of NP, many scientific expeditions, researches and documentation works were carried out by several scientists. The current management planning is an effort to provide the long term vision of Park management in the fresh trend of tourist and human pressure, needs of local people, creation of new market niches and development infrastructures inside and periphery of the Park to enhance the efficacy of management interventions.

### **3.2 Protection of the Park**

Before the establishment of the Park, hunting of wild dog, Himalayan black bear, Leopard, Wild boar, Musk deer, Brown ghoral, Serow and Himalayan tahr was widespread (Fox 1974). Several kilometers of brush barricades often constructed at the bottleneck of ridge and narrow slopes where Musk deer often passes and needlessly killed. Similarly, Pheasants are trapped using similar brush barricades but at a much smaller scale. Fishing with rod and line for Buchhe asala or Blunt snow trout (*Schizothorax plagiostomus*) is in vogue in the Bhotekoshi at Syaphrubesi and confluence of Mailung and Trisuli River among Tamangs. Paha (*Bufo* sp., edible frog) is found trapped in Ghatekhola and Langtang Khola with filter basket. Himalayan black bear, wild boar and Muntjac were killed by farmers as retaliation to crop depredation. The ignorant of fine, imprisonment or punishment in killing and helping to kill the wildlife is also a cause of increased poaching. According to Annual Progress Report (APR) of 2074/75, six cases were filed against the possession of Red Panda skin. Similarly, the Park confiscated 4 pcs. of tiger teeth in FY 2075/76. In FY 2076/77, 2 people were arrested while trafficking Yarsagumba.

Rakta Chandan (*Santalum Album*) is a threatened species indigenous to South India. It is also called Red Sandalwood or Rakta Chandan in Nepali. Rakta chandan is an aromatic wood and retain their fragrance for decades. It is one of the most wood in the world as a result it has suffered over-harvesting in the past century and considered threatened in India. Although, *S.album* is not included in CITES list, India has placed an export ban on Sandalwood timber. Due to this, it is illegal to trade this species. Its quality of retaining fragrance for decades, it is in high demand in Tibet as its wood is used in monasteries. Due to the high price, Rakta Chandan is found to be illegally traded between Tibet and India using Nepal's land. Formerly, it used to be

trafficked through Tatopani border and nowadays, smugglers are also using Kerung highway. In Fiscal Year (FY) 2074/75, a bus was caught with 39 logs (1055 kg). After the completion of Betrawati-Kerung highway, the trafficking can increase and thus more concentration has to be given towards this new illegal trade.

LNP has witnessed several challenges in its history of four decades in Park protection. The concept of protection started with the establishment of LNP in 2032 BS (1976) and the Government deployed Nepalese Army ever since. There is a separate battalion of Army deployed to protect the Park and they have 13 security posts (Armed security unit and combined with Park) at different locations in core and BZ of the Park (Fig 7 and Annex VIII). The headquarters of the Nepal Army is situated at Dhunche of Rasuwa District which is adjacent to the Park headquarter. Park staffs/Army force, deployed in these posts, carries out regular patrol to their respective areas to ensure that there are no illegal activities in the core area and BZ.

### **3.3 Habitat Management**

In Langtang, majority of people have depended on rangeland for grazing their livestock for centuries. Grazing is pervasive where the topography and altitude favors to bring cattle. Large areas of the Park are heavily overgrazed in lower altitude especially around the village and localized areas in higher elevation. Gradual invasion of *Caragana* and *Berberis* species in dry slopes and *Rumex*, *Fagopyrum*, *Aconicum* in humid valley implies the grazing pressure in high altitude Kharka. Due to increased livestock pressure, herders heavily lop fodder trees in lower altitude and regeneration of palatable species decreases and extent of grazing land requirement increases. The continuous grazing pressure has deteriorated the quality of range land and caused change in floristic composition. For example, Sword leaf plant which is extremely poisonous to livestock is dominant in Langsisa and upper Langtang due to excessive grazing. The rangelands cover 4.9.4% (89.28 Km<sup>2</sup>) of the total area and are situated mostly in the alpine areas of the Park where herders bring their livestock to graze in the summer and descend to lower altitude with the onset of winter practicing transhumance grazing. Only the residents of the Park are allowed to bring their livestock and establish shed as per the Himalayan National Park Regulation, 2036. The Park has formed 10 Kharka Management Groups across Rasuwa, Nuwakot and Sindhupalchok districts. The Park is maintaining the grassland in regular basis by involving these herders through BZUCs.

There are several wetlands in the Park and one of the important wetland is Gosaikunda lake which was listed in Ramsar site in 2007. Other notable wetlands include Bhairav kunda, Sury kunda, Aama kunda, Sarswoti kunda, Rakta kunda, Lamu kunda, Raja kunda, Nau kunda, Sagar kunda, Aekle kunda, Dhud kunda, Panch pokhari, Teen pokhari. These wetlands provide provide habitat for a great number of aquatic, migratory birds and territorial species. The Park undertook inventory of wetlands in Tempathan and Panch pokhari region in FY 2076-77 and identified 16

wetlands (APR 2076-77). Similarly, the Park updated site management plan of Gosaikunda in the FY 2076-77.

### **3.4 Anti-poaching and Intelligence Gathering**

In fact, intelligence gathering is the first step towards an effective anti-poaching operation. However, the Park at present does not have a network of informants for intelligence gathering. In order to control poaching of wildlife species and illegal trade of their body parts, there is a need of informants' network to collect reliable information regarding the probable wildlife crimes in this area. There were several legal cases filed in LNP based on the information provided by local volunteers. Thus, there is a need to form and strengthen informant's network to obtain reliable information for effective anti-poaching operations.

In order to make anti-poaching operations more effective, district level Wildlife Crime Control Bureau (WCCB) has been formed in Rasuwa and Sindhupalchowk districts. The bureau of Rasuwa is coordinated by the CCO of LNP whereas the bureau of Sindhupalchowk is coordinated by Divisional Forest Officer. The bureau in each district comprises of the officer representatives from District Administrative Office, NA, District Police Office, Armed Police Force, National Investigation Department, District Attorney General Office, National Park Office, Divisional Forest Office and other relevant government offices as well. In both the districts, three each WCCB meeting is organized to discuss issues, share experiences and exchange support towards wildlife crime. Besides these, the Central Investigation Bureau (CIB) of Nepal Police has been providing significant support in intelligence gathering and controlling illegal wildlife trade.

### **3.5 Tourism and Interpretation**

LNP is one of the most popular tourist destinations in Nepal. Trekking is one of the major attractions for the visitors in Langtang region after Annapurna Conservation Area and Sagarmatha National Park. Tourism is the major source of income, which not only benefits the local communities, but also generates significant amount of revenue for the country. Before the earthquake around 15,000 tourists visit the area annually. The earthquake in April, 2015 killed six hundred and sixty-one people by deadly avalanche triggered by the earthquake sweeping away an entire Langtang village. In 2016, the tourist number plummeted to 4292 number. The tourist number is rising which reached 17691 in FY 2075/76 (2019) after renovation of tourism infrastructures and reconstruction as well as renovation of damaged hotel and lodges.

### **3.6 Research and Monitoring**

The first scientific expedition in Langtang Region was done by Major H.W. Tilman in association with Taylor and Polunin in June 1949. They collected herbarium and bird specimens for British Museum. Before this expedition, only two collectors named Dhowj and Sharma conducted botanical survey between 1927 and 1937.

In June 1966, Sayers and Schilling (1969) participated in a GoN botanical survey of the Langtang Valley. Vegetation surveys have been conducted by Stainton (1972), Dobremez et al (1929, 1974) and Tokyo University Museum in conjunction with the Department of Medicinal Plants. The latter have just published the Flora of Lamtang, a cross section vegetation survey. In 1976 Kyoto University carried out a north-south vegetation transect of Nepal which included the Langtang Area. The Trisuli Watershed Development Project had undertaken multidisciplinary studies in the Park and its adjacent areas. Hagen (1969) included Langtang in his geological survey of Nepal. A six month ecological survey of the Park was conducted by Fox (1974 a, b,c.). Between 1976, April- 1977, Junethe Duram University Himalayan Expedition worked in the Park in collaboration with NG and the FAO project. Although the Durham University Himalayan Expedition (DUHE) visited most of the areas in the Park, time was insufficient to make detailed studies throughout. Thus, the most specific, accurate and quantitative data were derived only from Langtang Valley.

After the extensive field work of DUHE and preparation of management plan of LNP, many scientists visited the Park for wildlife, plant, geology and glacier studies. Bisop, 1972 studied the anthropology of Melamchigaon focusing on herding system and analyze the social change in 1992 in the same study area. Clark, G. 1977 studied the Lama people of Helambu. B. Gurung studied socio-economic development and conservation in Syaphru and Langtang. Maire, A. 1973 studied 'La' valley of Langtang focusing the relation of latitude, altitude, and soil group and vegetation distribution. Shrestha M.K., 1988 studied vegetation in Red panda habitat in LNP.

Timmerman, C. and E.R.P. Platije 1987 studied environmental impact of energy requirements of the cheese factory in Kyanjin (LNP). Karki J. B., Poudel D.P., Khanal B. and Shrestha K (2002) studied the butterfly and published the book entitled 'Some Beautiful Butterflies of Lamtang National Park'. Similarly, Karki J.B. and Thapa B. (2001) prepared the checklist of birds and published 'Birds of Lamtang'. NAHSON 2003 investigated Snow leopard in Lamtang. Similarly, Chalise, M.K., R.C. Kyes, J. Adhikari, J. Khatiwada, M.K. Ghimire (2004) studied the status of the Snow leopard population in LNP.

Every year students from various counties as well as organization conduct study in the various aspect of conservation in LNP. In the FY 2076-77, 14 studies were conducted and out of them 13 researchers were from Nepal and one study was carried out by Nepalese organization (APR 2076-77).

### **3.7 Human-Wildlife Conflict**

Human-wildlife conflict was not a pronounced issue in the Park and BZ in the past. However, at present, human-wildlife conflict is one of the important management issues. It is mainly because local people, herders and outsiders often collect forest resources illegally from core area. On the

other hand, Wildlife, mainly Wild boar and Assamese monkey, often raids agriculture crops in the BZ. Similarly, casualty of livestock and human by Himalayan black bear and leopard is frequently reported. As a result, killing of few wildlife species using trap, poison by local people has been observed recently. Three cases were filed against illegal transportation of Yarsagumba; trafficking of wildlife parts and illegal felling of trees in District Court in the FY 2076-77 (APR 2076-77). Thus, in recent years, human-wildlife conflict is becoming one of the major hindering factors for maintaining harmonious relationships with local people and increase people's participation in conservation. LNP is adopting the strategy of human-wildlife co-existence and amity rather than conflict following Relief Guideline 2066 BS. HWC revolving fund is being launched and systematized such that fund is provided to all the BZUCs. This fund is used to assist victims for quick treatment under quick response mechanism. People get relief support within 7 days of submitting required documents to Park administration. The Relief Guideline has been amended twice in 2072 and 2074 respectively.

In the FY 2075-76, 36 HHs from Rasuwa and 4 HHs of Sindhupalchowk received the relief out of the total 40 HHs. To maintain human-wildlife amity Park initiated to raise awareness about the provision of relief against casualty to human and livestock, property damage and crop damage by wildlife since FY 2076-2077 (2019-2020). With the widespread dissemination and awareness about the availability of relief fund in FY 2076-77, the recipient HHs to collect relief rose to 431 and out of them 291 HHs belong to Nuwakot district followed by 181 HHs and 2 HHs of Rasuwa and Sindhupalchowk respectively.

### **3.8 Projects in the Park**

#### **3.8.1 Hydro-electric projects in and around the Park**

Nepal has lots of potentiality to generate hydropower throughout the country. Designing PA is government's special land use policy to protect representative ecosystem for the benefits in local, national and global scale. In this regard, many hydro power companies are allured by the rivers and tributaries to generate electricity inside and periphery of the Park due to proximity to Kathmandu, road facility and already constructed central transmission grid of Nepal Electric Authority. Trisuli, Devighat and Chilime Hydropower Projects are already in operation along Trisuli River corridor that harvests completely or partially the conserved hydrological functions of LNP.

There are several other projects in pipe line including Mailung Khola, Surya Kunda and the like. LNP can demonstrate how the ecological benefits of Park can be translated into economic benefits through hydro power generation. The projects that are proposed outside the national Park boundary have to be encouraged and levied conservation fees for the mutual benefits of Park, local people and the investors.

However, some companies' coercion to construct power projects in the habitat of endangered species, such as Red panda and Snow leopard, is unjustifiable since the negative impact of the project to the wildlife habitat cannot be resurrected. Therefore, Environment Impact Assessment (EIA) has to be undertaken to assess the impact to the wildlife conservation.

### **3.8.2 Galchhi – Syaphrubesi Road Upgrading Project**

EIA of Galchhi-Syaphrubesi Road Upgrading project has already been completed with assistance of Asian Development Bank. The EIA report has stipulated different mitigation measures during the construction and post construction phase to mitigate the adverse environmental effects into wildlife habitat. The mitigation measures should be implemented and monitored with close supervision of CCO.

### **3.8.3 Syaphrubesi –Rasuwagadi Road Project**

Syaphrubesi-Rasuwagadi Road Project is the national priority high way to promote the trade link between India and China through Nepal. The road passes along the Bhotekoshi Khola within the boundary of the Park. Though, the proposed road alignment passes only 4 km within the core area of the Park that does not cover the important wildlife habitat except the habitat of Assamese monkey. However, it has the risk of habitat fragmentation among Langtang, Ganesh Himal and Chongchu Core Zone Ecological Complex of Qomolangma Nature Reserve. During the construction phase, the road project may impact to Rasuwa-gadi Historical Site of the Park. Therefore adequate mitigation measures should be implemented for the abatement of negative impacts under the close supervision of staffs of the Park.

During various trans-boundary meetings between China and Nepal, green corridor maintenance was much talked topic. In this regard, LNP authority should focus to stop all the grey activities including trafficking of wildlife parts and continue to work on plantation on road banks area and carry out sanitation activities to control littering.

### **3.8.4 Melamchi Drinking Water Supply Project**

The Melamchi Drinking Water Supply Project is the national priority project. Ichok, Kiul and Baruwa village and core area of the Park yield water for Melamchi Khola. The Construction of 26 Km tunnel from Tempathan of Timbu to Sundarijal of Melamchi Drinking Water Project is almost completed and Park has to ensure minimization and mitigation of possible impacts towards the conservation from the of project in the long run.

### **3.8.5 Himalayan Spring Water Company**

Himalayan Spring Water, a mineral water harvesting company has been established in Dhunche. The company has been granted permission to construct intake, pipe line, and reservoir tank and break pressure tank inside the Park in Dhunche. The EIA for this company has been completed and the operation of mineral water has been production. Royalty charged to the company at the

rate of one rupee per bottle can increase Park income significantly. On the ratio of royalty earning, the Ministry of Finance can approve more money in subsequent years and these funds can be used amicably for better conservation. The company started producing mineral water in full operation. In fiscal year 2073/74, the Himalayan Spring Water provided Rs. 173,475 to Park as a contribution for conservation.

### **3.8.6 Chandanbari and Kyanjin Cheese Factories**

Chandanbari and Kyanjin Cheese Factories under the ownership of Dairy Development Co-operation are important component linked with as resource users and socio-economics of herders. These cheese factories use more than 25 stacks of fuel wood each year for processing cheese through different milk collection centers which is moved following the movement of chauri in high altitude pastureland and around the village during winter. However, milk collection in winter is low. As a compensatory mechanism, LNP forced the chese factory to support the restoration of chandanbari by plantation of indigenous species and remove unpalatable throny species.

The cheese factory provides soft loan to the chauri farmers so that they can manage better livestock to supply milk. The factory supports Kharka management committees for managing kharka for sustainable use of rangeland along with improving socio-economic condition of herders in co-ordination with the Park authority. The IEE of rural electrification through national grid at Chandanbari is underway. After the electricity supply is in place, the cheese factory will use electricity for the production of cheese and thus use of fuel wood will be reduced.

A co-operative based cheese factory with Italian technology has been established in Langtang village by local people and the cheese factory is already using electricity provided by Langtang Micro-hydro.

### **3.9 Administration and Organization**

The Park's organizational structure and staff positions have been approved and there are altogether 96 staffs under CCO. There are 3 ACOs, out of which two are stationed at Timure and Helambu Sectors respectively while one is responsible in supporting CCO at headquarter. Out of the total 96 staffs only 75 staffs are fulfilled (Annex VII). The vacant staffs are mainly Game scouts and Senior Game scouts who frequently leave their job for better opportunity.

The headquarters of the Park is situated at Dhunche of Rasuwa District. Similarly, the Park is divided into eastern and western sector and are by headquarter. The eastern sector comprises the part of Sindhupalchowk and Nuwakot District, whereas, western sector comprises part of Rasuwa and Nuwakot District. There are 17 administrative units of the Park across all three districts (Annex VIII) which is also shown in Fig 7.

### **Head quarter**

The headquarter supervises both the sectors. Similarly, the head quarter also looks after 6 posts such as Ramche, Lokil, Yarsa, Kalikasthan, Bandare in Rasuwa District and Sikharbesi in Nuwakot District. One post is proposed in Bondro of Rasuwa.

### **Eastern sector**

The eastern sector office, Helambu, is located at Timbu in Sindhupalchowk district. Under this sector, there are 3 posts i.e. Kutumsang, Shermathan and Tempathan.

### **Western sector**

The western sector, Timure sector office, lies in Rasuwa district and supervises 4 posts i.e. Ghodtabela, Timure, Syaphrubes, Thulo Syaphru. Kyanjin post was destroyed during insurgency period and could not be re-established since then. It is difficult to monitor Kyanjin from Ghodtabela, therefore, Kyanjin post have to be re-established.

## **3.10 Review of Preceding Management Plan and Achievements**

A comprehensive management plan of LNP and its BZ (2013-2017) comprised of 4 components, i.e. a) Park management; b) Tourism management; C) BZ management; D) Institutional strengthening. A number of achievements have been obtained with the implementation of the plan.

Park management consists of Park protection and habitat management activities mainly management of rangeland, wetlands, and forest fire control. Rangeland management has been undertaken by regulating transhumance grazing, rangeland improvement, control of invasive species and improvement of rangeland infrastructure. Altogether 25 ha of rangeland was managed and improved in the previous plan period. In addition to this, forest fire control awareness raising and have been undertaken every year. Gosaikunda and its associated lakes, has been important wetland as it has been enlisted in Ramsar site in 23<sup>rd</sup> September 2007. The first site management plan for Gosaikunda was prepared in BS 2065 (2008) and was updated in BS 2073 (2016). In the 2013-2017 plan period, 15 waterholes were constructed in water deficient areas. Iron pole which is also called as Lingo in local language is popular program to replace wooden pole and altogether 3747 poles have been distributed through BZUCs. In the FY 2074/75 awareness raising activities with regards to encroachment control was organized at 20 different places to discourage encroachment.

The proposed Larke khola and Yangri khola conservation zone could not be establish as catchment of these proposed zone falls on the priority area of Melamchi water supply project as the GoN planned to divert these two rivers to add water in Melamchi river. These two areas are again proposed in the present plan period as well as LNP authority will support Melamchi project to construct activities in eco-friendly manner.

In the tourism sector, LNP constructed and maintained trekking trail, wooden bridge, public toilet and resting place. Sign board with information and maps, signage showing route and public notice have been erected at various places. In the previous plan period, altogether 85 km of trekking trail has been constructed for the visitors. Similarly, 65 monasteries, chorten and temples have been maintained and repaired.

The BZ management programmes were developed and implemented by the people for themselves under the facilitation and supervision of the Park staff. In this regard, a number of soil and watershed conservation work has been conducted, livelihood training has been imparted to create self-employment, small scale infrastructure has been constructed, eco-clubs and community based anti-poaching groups have been mobilized to increase conservation awareness. Similarly, numerous important conservation days and events were celebrated every year.

In previous plan period, LNP spent NRs. 74,384,722.00 (Nepalese Rupees seventy four million three hundred thirty four thousand and seven hundred twenty two) in the Park management, tourism management and institutional strengthening. Whereas, In the BZ activities, a total of NRs. 133,716,775.00 (Nepalese Rupees: One hundred thirty three million seven hundred sixteen thousand and seven hundred seventy five) has been spent the BZ activities.

Despite these achievements, there has been great difficulty to accomplish day to day office work due to shortage of game scout in all the posts they tend to shift their job for better opportunity even they enter into the jobs. In the past five years, the trafficking of Rakta Chandan (*Santalum album*) has increased through this route. The smugglers tend to use this highway as alternative to Tatopani custom office of Sindhupalchowk. Similarly, skin of Red panda, scales of Pangolin, skins of Leopard, body parts of Porcupine and many other wildlife parts has been confiscated by the Park. This trend has increased and is likely to increase in the coming years as the Betrawati-Rasuwadadi-Kerung highway is fully operates. In addition to this, the disastrous earthquake of 2015 severely affected the local communities, park administration and infrastructure in Rasuwa, Nuwakot and Sindhupalchowk. Most of the park posts, and sectors were completely damaged while few were partially damaged. Similarly, hotels and lodges on the way to Langtang, Kyanjin, Gosaikunda, Thadepati, Melamchi, Sundarjal were damaged. In many places landslides were triggered by earthquake.

In the upcoming five-year plan, reconstruction and renovation is still a major priority for the Park, hotels and local communities. Similarly, habitat management needs additional focus for improving and expanding rangelands. The additional Red panda conservation zone in Cholangpati, Magingoth and Panch pokhari needs to be operational. More posts have to be established with additional post to check in between Kerung and Betrawati to combat poaching and illegal trafficking of banned rakta chandan and wild life parts. Fire-fighting skill and equipment has to be improved to protect the representative Himalayan ecosystem. Effective

regulation of relief fund to the victims of human-wildlife conflict should be carried to maintain Park people relationship.

### **3.11 Strength Weakness Opportunity Threat (SWOT) Analysis**

#### **3.13.1 Strengths**

- Renowned destination for ecotourism and trekking;
- Availability of perennial source of water for various purposes;
- Substantial revenue generation from tourism which has been channelled for conservation and development through BZ;
- Encouraging partnership with local communities and stakeholders, including national and international conservation organizations;
- Community participation in biodiversity conservation;
- Ecologically significant site for protecting high altitude ecosystem and biodiversity.

#### **3.13.2 Weakness**

- Harsh climatic and topographic conditions;
- Degraded and deteriorating high altitude pasture lands and unmanaged cattle camps (goths);
- Specific sites for tourism and issues regarding equitable tourism benefits;
- Improper management of solid waste during Gosaikunda fair along the Gosaikunda route;
- Slow pace of reconstruction and renovation of damaged posts after disastrous earthquake of April 2015;
- Insufficient disaster risk preparedness;
- Heavy dependency of local people on Park's forest resources;
- Lack of plans and strategies of sustainable tourism and use of NTFPs for developing enterprise.

#### **3.13.3 Opportunities**

- Diversification of eco-tourism and involvement of local people in micro-enterprises;
- Research opportunities through collaboration at different levels;
- Potential self sufficiency of the resources required for conservation from ecotourism;
- Possibility of receiving funds from Melamchi Drinking Water Supply Project in perpetuity;
- Perennial sources of water for different purposes such as drinking, irrigation, rainbow trout fish farming and hydro-electricity, etc.

#### **3.13.4 Threats**

- Human-wildlife conflict mainly due to Himalayan black bear, Wild boar and Assamese monkey;
- Uncontrollable forest fire during dry and windy season;
- Landslides in and around Ramche and Dhunche;
- Poaching continues to be a threat as market value for illegal wildlife parts exists which can greatly increase along with the development Betrawati - Rasuwagadi – Kerung highway;
- Possible impact on reduction of Snow leopard habitat which is decreased due to shifting of tree line as a result of climate change;
- Loss of biodiversity can take place due to ever increasing development works in the area due to the construction of Betrawati - Rasuwagadi - Kerung highway;
- Degradation of habitats and wetlands due to increased demand/construction of mega projects (hydropower, road etc).

## **Part B- The Proposed Management**

## **Chapter IV**

### **Vision, Goal and Objectives**

#### **4.1 Vision**

To conserve and maintain biodiversity, cultural values and scenic beauty of the Park's landscape for the benefit of the present and future generations of human society.

#### **4.2 Goal**

To protect, conserve and promote biological, geological and cultural environments and the wildlife to contribute to the well-being of local people.

#### **4.3 Management Objectives**

- To conserve and enhance biodiversity at species, ecosystem and landscape levels by focusing habitats and sites of special importance and giving high priority to nationally protected and globally threatened wildlife species linking with other ecological networks in order to maintain ecological functions and processes,
- Improve and maintain watershed capability of Langtang region by protecting at catchment level in sustainable way to generate electricity, provide drinking water and irrigation to downstream communities,
- To promote adventure, nature, cultural and religious tourism in a sustainable manner and regulate it in such a way that it maintains ecological integrity, cultural heritage and flourishing local economy,
- To enhance community partnership on biodiversity conservation by increasing awareness and improving livelihood of local people,
- To renovate and construct infrastructures those were damaged by earth-quake and strengthen institutional capacity through research, capacity building, co-ordination and collaboration.

#### **4.4 Major issues and challenges in achieving objectives**

- Reconstruction and renovation of infrastructures that was damaged by earthquake of April 2015 is yet to be completed;
- Rangelands are degrading and its quality are declining due to uncontrolled livestock grazing threat resulted to habitat degradation with colonization of invasive weeds like white clover;
- The hotel and herders heavily depend upon forest resources like timber and firewood for construction and maintenance of temporary cattle camps and for cooking;
- Langtang has become transit point for trade of wildlife body parts between India and Tibet-China;
- The harsh climate, steep topography, rugged terrain and remoteness have made monitoring and patrolling difficult especially during peak periods of both winter and rainy seasons;

- The illegal traders of Red sandalwood or Rakta chandan consider LNP as transit point between India and China-Tibet for illegal trading and trafficking due to the its high price in Tibet;
- NTFPs like Yarsagumba, Lokta, Panchaule, Chiraito and Jatamansi are illegally collected and traded in eastern and north western side of the Park;
- Forest fire especially in dry and windy season, causes deterioration of site quality by changing soil moisture and soil nutrients regimes;
- Himalayan black bear, Wild boar and Assamese monkey often comes out of the Park and raid crops in the private land thus leading to human wildlife conflict;
- Challenges in management of solid waste in the route of Gosaikunda especially on Janai Purnima (festival);
- Encroachment of forest land is prevalent due to emergence of new market centers after construction of Betrawati-Syaphrubesi- Rasuwagadi road;
- Inadequate foot trail network creating problem to move staff from one site to another in difficult terrain particularly in Lendi, Chusumdo and Panch Pokhari area;
- In-sufficient information on status, habitat use and extent of suitable habitat of many endangered species like Great tibetan sheep, Snow leopard, Musk deer, Clouded leopard, Smooth coated otter and Red panda;
- Weak linkage of wildlife habitat connectivity towards Changcun core zone of Quomolongma Nature Reserve and community managed forest towards Shivapuri-Nagarjun National Park;
- The off-trail communities (other than Gosaikunda, Langtang, Kyanjin, Shermathan etc.); have not been able to benefit from tourism;
- Inadequate management capacity of Buffer Community Forests (BCFs);
- To regulate hotels has been big challenges in LNP that were permitted to run in the past.

## **Chapter V**

### **Management Strategies**

#### **5.1 Boundaries**

##### **5.1.1 Legal**

It is described in 2.1.1.

##### **5.1.2 Administrative**

The administration of the Park is headed by CCO based at the headquarters. Under the CCO, there are three ACOs who are responsible to lead two sectors located at Timbu (eastern), and Timure (western) and one ACO is stationed at headquarter to support CCO and BZMC. The BZMC manages the funds received as per the BZ guidelines. The CCO serves as member secretary of the BZMC and provides technical support. The sectors provide administrative and technical support assigned by headquarter. The ACOs are supported by Rangers who supervises Range posts and they communicate with BZ communities and implement Park activities. The smallest administration unit of the Park is guard posts which is managed by Senior Game Scout or Game Scout and deliver the work assigned by Range post. The game scouts who are vital for day to day operation tend to leave their job for better opportunities frequently. Although, Game Scouts are recruited on a regular basis, long term solution has to be taken by DNPWC. In FY 2074/2075, all the posts of Game Scouts were fulfilled while 15 Senior Game Scouts are yet to be recruited (Annex VII).

##### **5.1.2.2 Staff amenities**

Good accommodation facilities and incentives to field level staffs create motivation to work even in harsh environment and difficult terrain. It has been realized that current provision of ration and uniform provided by Government motivated a lot to field staffs. However, ration facility provided by the government is insufficient when the staff conducts high altitude anti-poaching operation. During this period, Park have to provide additional nutritious dry victuals during the arduous work days in high altitude operation. In addition to this, Park head quarter provide field gears like tent, sleeping bags, torch, first aid kits, knife, field bags and other necessary equipment.

Almost all the Government residences of CCO, ACO, Rangers and Game Scout dormitory in Park Headquarter Dhunche were damaged in the 2015 earth-quake. The staff quarters have been almost renovated and constructed at Ghodtabela, Shermathan, Ramche, Tempathan and Kutumsang including buildings at Dhunche. Melamchi Drinking Water Project has supported to construct sector office at Timbu. Similarly, Rasuwagadi Hydro-electric project has supported to construct head quarter at Dhunche which is recently completed.

### **5.1.3 Ecological**

The narrow forest stretches between Timure and Thuman (adjacent to Park boundary) are crucial for habitat continuity between Changcun core zone of Quomolongma Nature Reserve and LNP. There is a good population of blue sheep in Lende Khola Valley in Chojang and Chusumdo which shares the habitat of both Nepal and Tibet (Regmi, 2004). This area is equally important for Snow Leopard, Musk Deer, Danphe, Monal and Blood Pheasants. Duram University team report and field survey carried out by LNP Staff in 2004 strongly suspects the occurrence of Great Tibetan Sheep in hinterlands of Nepal-Tibet Border and needs Tran-boundary collaboration to conserve these precious areas (Regmi, 2004).

### **5.2 Zonation**

A zone is an area of specific management unit distinguishable on account of its objectives. Zoning helps to unravel or reduce conflict between different users of the PA for example improves the quality of activities such as tourism and facilitates compliance. Zoning scheme generally includes area under strict protection and areas with less restriction. The scheme should aim to provide a balance between conservation and use, and should be as simple as possible. If it is too complex and ambivalent, it would be difficult to enforce as stakeholders may have difficulty in distinguishing the different zones.

Due to vast areas with complex geo-physical features, diverse wildlife habitat and land use pattern, it is impossible for the whole part to be managed in monolithic ways. Some efforts have been already carried out to delineate the core areas to safeguard the key habitat type and wildlife species as well as historical monuments and religious sites.

DUHE (1977) proposed twelve protected natural areas including tropical reserve at Ramche, Dhunche Reserve, Trisuli Khola Reserve, Langtang Lirung Reserve, Garwang Chho Reserve, Pemdang Reserve, Larke Khola Reserve, Dhuskol Reserve, Langtang Khola Reserve, Langsisa Reserve, Ganjala-Yala-Lingsing Reserve, Yangri Reserve, Dorje Lhakpa Reserve, Phurbi Chyachu Reserve.

However, the proposed zoning is not implemented in subsequent years with strict reinforcement as these zoning lack special management policies and management prescription. In 1987, LNP delineated 5 sanctum sanctorum or red flag zone for special management attention and two special historical and religious sites.

Current management zoning recognizes following categories of core areas:

- Red panda conservation area in Polangpati
- Larix Conservation area in Langtang
- Juniper Conservation area in Ghayangphedi
- Gosaikunda special religious site
- Rasuwa Gadi special historical site

- Hill Sal conservation area in Ramche
- Musk deer conservation area in Kyanjin

Based on management objectives and pragmatic understanding of ground reality, following zonation plan has been proposed.

### **5.2.1 Core Zone**

The area of Park apart from facility zone and utility zone are set out as core area. It is wilderness areas which include all the parts of the Park, except for management facility zone and utility zone. The key objective of this zone is protection and maintenance of the natural state of the natural ecosystems and provide suitable habitat for wildlife and to encourage research and science-based management interventions.

### **5.2.2 Facility zone**

Facility zone comprises of cultivated landscape, alpine and temperate pasture land, woodlots and medicinal plants harvested traditionally by the local people. This also includes the area of tourism promotion with accommodation, trekking, pilgrimage, birding and wildlife viewing. The appropriate zoning and management prescription should fulfill compliance set by International Union for Nature Conservation (IUCN).

#### **5.2.2.1 Grazing zone**

This zone comprises summer and transit rangelands in alpine, sub alpine and upper temperate, lower temperate and subtropical region. All the Park areas which do not fall under any zonation plan come under this zone. Grazing only facility zone is the multiple habitat management strategy zones and is managed as per general habitat management approach. Local people are allowed to bring their cattle in this zone. However, collection of medicinal plants, cutting timber and fuel wood from the core area are strictly restricted.

#### **5.2.2.2 Traditional use zone**

This zone comprises the forests along the vicinity of settlements. According to Himalayan National Park Regulation 2036 (1979) local people living inside the Park are allowed to use fuel wood, fodder, timber, stone and medicinal plants for non-commercial purpose by paying royalty. In LNP, there are more than 50,000 people living in the BZ enclaved inside the Park. They depend upon the Park resources directly or indirectly. Being the third trekking destination of the country, tourists are also the main resource users especially for fuel wood for cooking and heating room in hotels. The forests around the settlements are turning to bush land due to continuous harvesting for construction timber as in Thulo Syaphru, Dhunche, and Briddim. On the other hand, local people have to safeguard the forest around the settlement against forest fire and illegal felling.

By the experience, delineation of traditional use zone may bring synergetic effect for people's participation for husbanding the forest around the settlements against forest fire and illegal felling. However, traditional use zone is soft management zoning which is neither handed over to local people as BCFs nor exploited as production forest. Delineation of traditional use zone only promotes the bonafide use of forest products whilst creating ownership to local people.

#### **5.2.2.3 Pilgrimage, trekking and tourism zone**

Unlike the other management zoning, it is the linear zone along the trekking and pilgrimage routes. There are several established trekking route in LNP like Shermathan-Tarkeghyang-Thadepati-Ghopte-Gosaikunda-Dhunche, Syaphrubesi - Ghodtabela-Langtang-Kyanjin, Bharku–Thulo Syaphru–Lama hotel-Kyanjin, Bharku - Thulo Syaphru - Chandanbari-Cholangpati-Gosaikunda, Kutumsang- Magingoth-Thadepati - Gosaikunda-Dhunche and Shermathan - Ganjala - Kyanjin - Langtang - Sherpagaon - Khanjim - Briddim-Syabfrubesi. Gosaikunda and Panchpokhari are important pilgrimage sites. Details of this management zone are described in separate chapter under tourism, interpretation and visitor's use management.

#### **5.2.3 Utility Zone**

This is an area of the Park allocated for limited recreational activities for the visitors along with nature interpretation services for conservation awareness. There is limited tourism infrastructure developed inside the Park, including visitor center at Dhunche. The main objective of managing this zone is to regulate tourism outside the core area to minimize the disturbance to wildlife and its habitat and to enhance visitors' satisfaction through providing wilderness experience.

#### **5.2.4 Buffer zone**

This zone comprises settlements and agriculture landscape inside the Park. Unlike BZ outside the Park, local people in this zone are allowed to use forest products from the vicinity of their settlements for fulfillment of their bonafide needs. The BZ management program should give special thrust to this zone because of enormity of impacts of PA and local people which greatly influence the management of the Park. In the BZ environment-friendly development activities will be carried out to reduce dependency of people on forest resources and improve livelihood of local people living in the area.

### **5.3 Theme Plans**

#### **5.3.1 Park Protection**

##### **5.3.1.1 Context**

Park protection is one of the important activities of Park management. Nepal Army has been deployed in the protection through the enforcement of NPWC Act, 2029 and subsequent conservation rules and legislation. Park protection has been undertaken by a battalion of Nepal Army. The battalion, headed by lieutenant colonel, has its headquarters at Dhunche. There are 11 security posts at strategic locations to guard and secure the core area (Figure 7 and Annex VIII).

In the Helambu sector of eastern area there are 3 security posts (Shermathan, Kutumsang and Tempathan) adjoining or close to the Park's administrative posts. Similarly, there are 4 security posts (Timure, Syaphrubesi, Thulo Syaphru and Chandanbari) in Timure sector of western area. While, there are 4 security posts (Headquarter, Syaphrubesi, Urleni and Kalikasthan) which are supervised by head quarter. Some of the security posts are jointly operated by Park staffs and army. Staffs/Army deployed in these posts patrol their respective areas regularly to ensure that there are no illegal activities in the core area and BZ of the Park. Recently, Park has initiated Community Based Anti-poaching Unit to support the Park to control poaching by participatory patrolling and raising awareness about consequences of involvement in poaching. There are 15 Community Based Anti-poaching Units (CBAPU) in all three districts of the Park. Similarly, the Park will conduct regular district level WCCB in Rasuwa to exchange relevant information provide support in the protection.

In 2049, landslide swept away the post of Briddim and this post was shifted to Syaphrubesi in 2050. Similarly, the security posts in Langtang, Ghodtabela and Dhimsa were demolished by the earthquake in 2072 (2015). The security post of Dhimsa is shifted to Chandanbari, while the security posts at Langtang and Ghodtabela is yet to be reconstructed. The Polangpati post was with drawn during insurgency period and could not be re-established afterwards, therefore security post in Polangpati is proposed to protect the red panda habitat. Similarly, one security post is proposed in Mailung to monitor vehicles plying in Betrawati-Kerung highway.

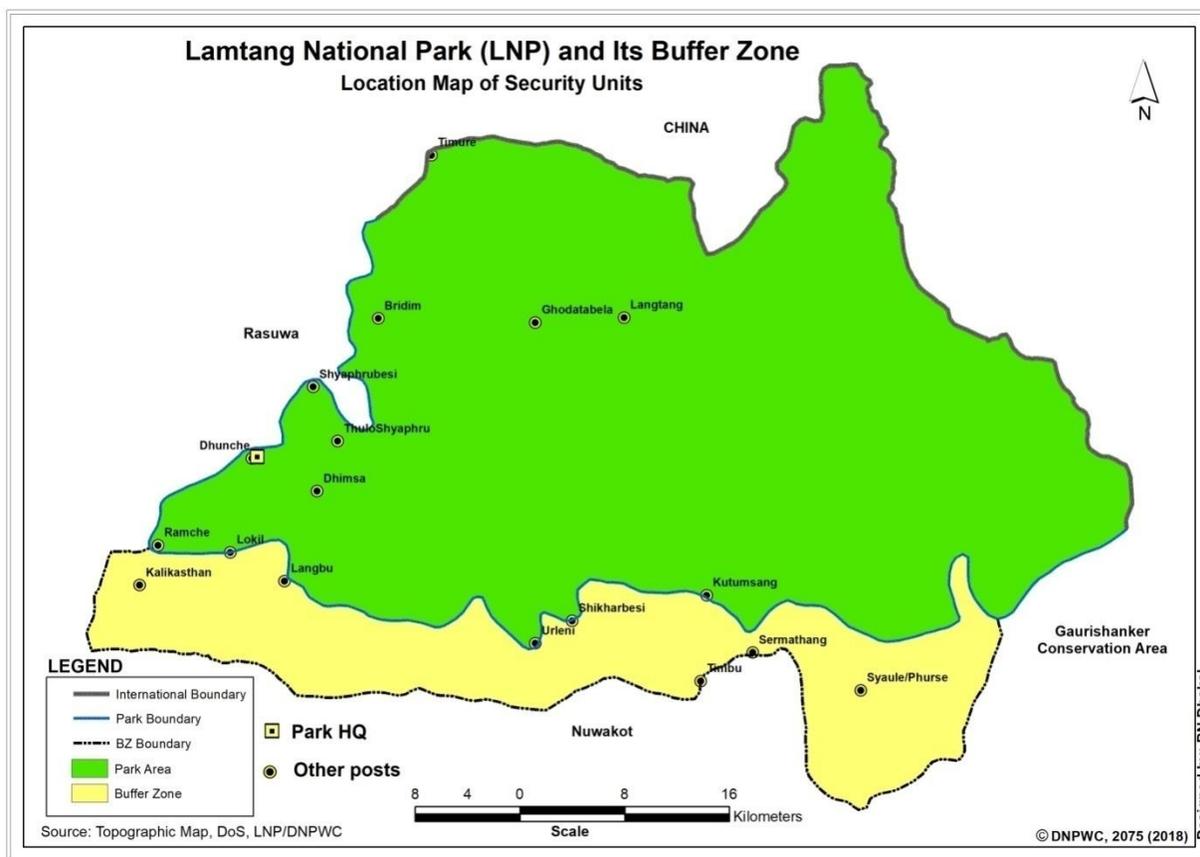


Figure 7: Post location in LNP

### 5.3.1.2 Issues

- The geography of the Park is very difficult and patrolling takes lots of time in field activity;
- Communication in all the parts of the Park is difficult;
- The infrastructure such as facility of drinking water system, electrification, road access is inadequate in the Posts;
- There are several landslides in the area mainly between Ramche, Dhunche and way to Syaphru (Figure 8); and
- There is insufficient budget for maintenance and repair of electrical and mechanical equipment.

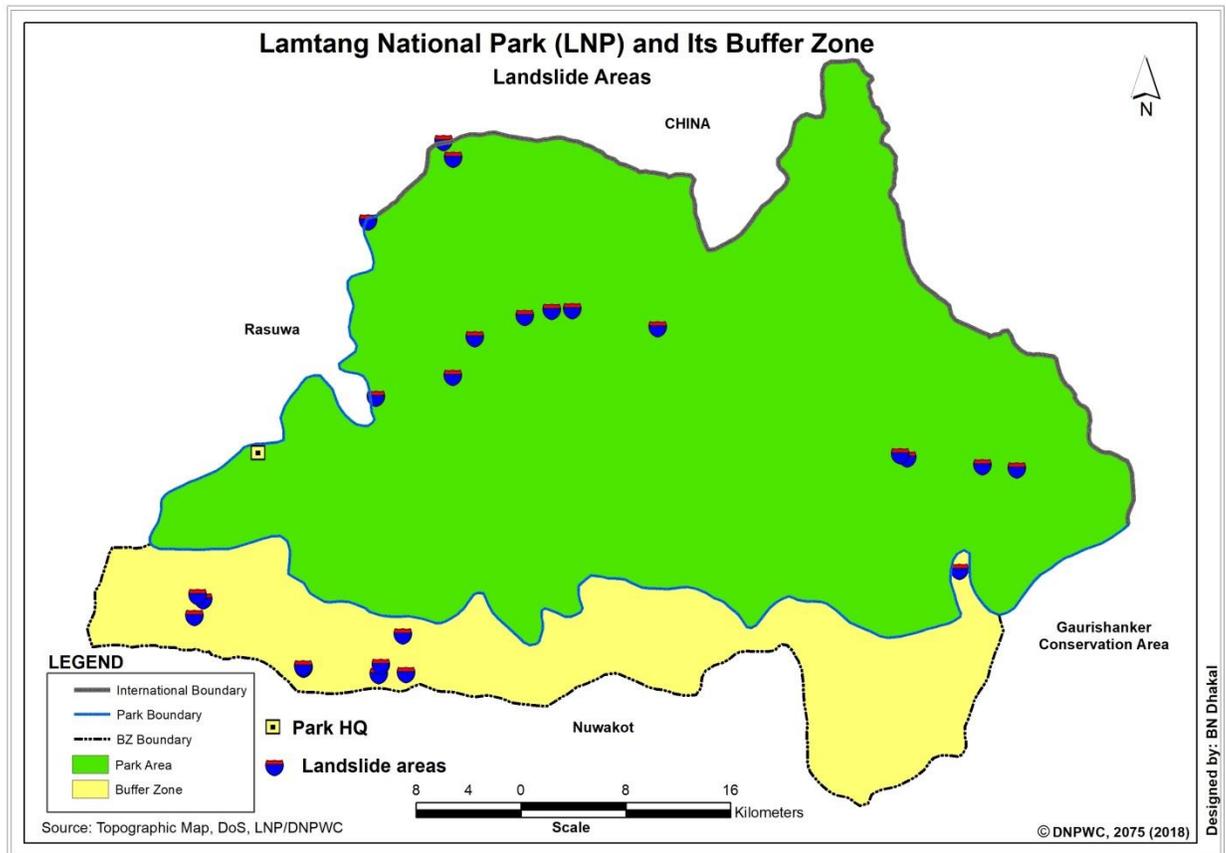


Figure 8: Major landslides in the Park and BZ

### 5.3.1.3 Strategies

- Improve infrastructure for mobility and accommodation in the Park during all seasons;
- Regulate patrolling through foot trail, vehicle and real time SMART patrolling to control illegal activities using various available means;
- Explore and use innovative and advance technology to monitor sensitive areas during high risk periods;
- Mobilize Park staffs and army as per situation;
- Establish and strengthen information sharing and reporting mechanisms with key stakeholders including Central Investigation Bureau (CIB), Sagarmatha National Park (SNP), SNNP and Divisional Forest Offices (DFOs), and local communities;
- Establish and strengthen communication facilities;
- Strengthen anti-poaching units and networks, mobilize local communities and herders; and community based anti-poaching operations;
- Reward front line staff for Jungle crafting to detect wildlife crime and anti-poaching; operation, reward the front line staff for their good performance; and

#### **5.3.1.4 Activities**

- Construction of 4 office quarters at Dhunche;
- Construction of 5 Posts (Briddim, Kynajin, Bhotang, Lengsi, Talukeshari);
- Construction of 5 buildings for security unit ( Mailung, Lengsi, Bhotang, Cholangpati, Tempathan);
- Construction, repair and maintenance of 15 wooden bridges;
- Maintenance and repair buildings of head office, sector offices, Range posts, posts and security posts;
- Maintenance, repair and improvement of kitchen and toilets in the posts;
- Electrification at sectors and posts through national grid or solar PV;
- Construction of reservoir and drinking water facility in posts;
- Provide clean and safe drinking water facility in 10 posts;
- Installation, repair and maintenance of CCTV cameras in Dhunche, Timure, Kalikasthan, Salle, Syaphrubesi;
- Install BTS tower in co-ordination with telecom companies;
- Procure 3 metal detectors to identify iron set foot traps probably used by poachers to trap wildlife (especially for Musk deer and bear);
- Orient army staff for anti-poaching, create a flying squad including army staff at Park Headquarter;
- Form more CBAPUs and mobilize them;
- Support to informers in purchasing information of mendacious persons operating inside and periphery of the Park and BZ;
- Undertake sweeping and camping operations;
- Procure field gears required for patrolling in the high altitude;
- Organize regular co-ordination meetings with stakeholders;
- Procure 10 binoculars, 15 digital cameras, 3 Global Positioning System (GPS) units; and
- Procure 2 four-wheel drive vehicle and 5 motorbikes.

### **5.3.2 Habitat Management**

#### **5.3.2.1 Context**

Rangelands contain a wide diversity of grasses and other plant species on which several endangered wildlife species rely on. Rangeland is a home to a diverse array of wildlife and is also grazed by livestock, which are an integral part of livelihood of local community. Rangelands at high elevation are considered to be overgrazed but very little is known about the ecology and sustainability of the existing practices (ICIMOD 2000). Sustainable management of rangeland ecosystems has direct implications for conservation of biological diversity and for the livelihoods of local communities. The rangelands are used primarily for livestock grazing, collection of fodder, wild foods, medicinal and aromatic plants. Despite rangeland's understood significance, there is inadequate information on their present management status. It is reported that rangelands

have come under increased pressure in the recent years mostly due to unregulated grazing which in turn has promoted the emergence of weeds and unpalatable thorny species.

Wetlands are recognized as among the most productive and diverse ecosystems on earth. These wetlands harbor wide range of flora and fauna including endangered wildlife. Wetlands act as sources of water in drought periods especially for birds and wildlife. It is also considered as important source of freshwater for people living in downstream.

In order to maintain mosaic of suitable habitat in the Park, management of rangelands and wetlands has been in practice as habitat management intervention. The main focus of habitat management in the Park has been to regulate grazing in rangelands and keep rangelands free from anthropogenic pressure such as unsystematic collection of forest products.

#### **5.3.2.2 Issues**

- The range-lands are degraded due to heavy livestock grazing, invasion by weeds and woody vegetation;
- The hapahazard disposal of garbage by liverstock herders pollutes the rangeland as well as wetlands;
- The wetlands are degraded due to siltation and anthropogenic activities;

#### **5.3.2.3 Strategies**

- Maintain or restore the health, ecological integrity and biological diversity of rangelands there by supporting agro-pastoralist activities of local people;
- Improve rangeland by regulating grazing in sustainable manner and controlling invasive species;
- Enhance understanding and knowledge of rangelands and wetland management using geo-information science through collaboration with research and academic institutions;
- Collaborate with Livestock Service Office to encourage stall-feeding, replacing unproductive livestock and vaccination against foot and mouth disease;
- Adopt communication, education and public awareness among local community and stakeholders in participatory biodiversity conservation.

#### **5.3.2.4 Activities**

- Undertake spatial mapping of rangelands and wetlands in Park and BZ;
- Important wildlife habitat mapping;
- Conduct long-term research on invasive species and rangeland dynamics;
- Assess water quality of wetlands in regular intervals;
- Carry out controlled burning activities in fire prone areas before pilgrimage season, along the roads and trails;
- Reclaim degraded rangeland to increase rangeland productivity;

- Provide support to strengthen Rangeland Management Committee (RMC);
- Prepare land use plans for critical habitats of Red panda outside PA's and manage them on the basis of land use plans;
- Construct self-guided Red panda habitat eco-trail outside the core zone;
- Construct physical barriers to prevent intrusion of cattle from outside to Red panda zone;
- Provide support to improve range land infrastructures like chauri trail, bridge, water hole,etc at Chedang, Dhokachet, Dangdung Kharka to reduce grazing pressure in Polangpati area;
- Provide support to extend satellite red panda conservation zone in Panchpokhari and Magingoth;
- Construct infrastructures to protect the confluence of Kerung and Lende khola;
- Adopt bioengineering to control landslides and support soil conservation measures;
- Connect various Red panda habitats through biological corridor;
- Undertake habitat suitability study for Snow leopard at Kyanjin and Ghodtabela;
- Carry out study to identify priority habitat, critical corridors and climate refugia for snow leopards in the face of climate change;
- Assess possibility of conservation zone at Panchpokhari and Dudhkunda as a Snow leopard habitat;
- Undertake study of Chojang Valley considering its importance for trans-boundary conservation of Snow leopard;
- Carry out mapping of climate variability and vulnerability of snow leopard habitats in order to manage its habitat by addressing the potential impacts of climate change;
- Prepare rangeland development plan for Upper Langtang Valley to manage the grazing pressure in core areas of Kyanjin like Larix conservation area and Musk deer conservation area;
- Carry out study to identify key habitat for Musk deer followed by protection and management of its habitat;
- Identify and manage key areas for regular supply of forage for Musk deer;
- Undertake study to identify critical pangolin habitat and map the priority sites;
- Undertake study regarding development and other construction works in the prime/designated pangolin habitats to implement mitigation measures;
- Identify indicator species to assess habitat condition;
- Repair and maintain micro-hydroelectricity project of Kyanjin to reduce fuelwood pressure on forests;
- Maintenance of biological corridor connecting to other PAs;
- Distribute grass seed to create grassland in private and public land;
- Promote fodder tree plantation in public and private land; and
- Support to operate nursery.

### **5.3.3 Forest fire control**

#### **5.3.3.1 Context**

Forest fire is one of the major threats to wildlife and their habitat in LNP. The fire incidents in the Park are sometime unwitting but mostly intentional. The motif to ignite in forest is for hunting, clearing the forest areas for prolific growth of forage, increasing the visibility near the crop field to prevent crop raiding by wild animals, etc. Occasional surface fire is unscathed because it helps to release minerals from the dead and decaying logs and clears thick mat of leaf litter and accelerates the germination and establishment of regeneration. But repetitive forest fire causes the alteration of nutrients, moisture regime of soil and changes floral composition towards abundance of thorny, bushy under-storey of fire resistant species.

There were 7 incidents of fire in both Park and BZ in FY 2070/71 affecting 614 ha. of forest (APR 2070/71) and it was regarded second biggest loss after forty years. In FY 2072/73, forest fire sensitization workshop, forest fire control training and fire fighting equipment distribution activities were carried out and it has greatly reduced forest fires (APR 2071/72). However, in FY 2072/73, forest fires occurred around seven different villages and they were controlled immediately without much damage (APR 2072/73).

#### **5.3.3.2 Issues**

- During windy season, fire spreads very quickly due to dried grass, fallen leaves, bushes and fallen branches as a result wildlife panics and cannot flee out quickly for survival;
- There is lack of fire-fighting strategy for fire suppression;
- There is no well-equipped fire-fighting equipment at field level to combat fire incidents; and
- There is no database and systematic data collection regarding occurrence of fire incidents for analysis to guide future course of action.

#### **5.3.3.3 Strategies**

- Develop capacity of Park staffs, security personnel, BCF members and BZ communities to control fire in LNP and its BZ;
- Increase awareness towards BZ communities about prevention of fire incidents;
- Utilize fire-fighting toolkits very amicably within the Park area; and
- Establish fire fighting squad and rapid response team by involving local people, community institutions, Park staff and security personnel for fire fighting in Park headquarter, sector and other fire prone areas.

#### **5.3.3.4 Activities**

- Prepare and implement fire control and management plan;
- Conduct study to identify fire prone areas by using satellite imagery analysis or web-based fire mapper;
- Clear fire line or undertake control burning in the fire lines before the onset of fire prone season;
- Early burning of grasslands on the basis of burning regime and creation of firebreaks annually;
- Identify fire prone areas by using satellite imagery analysis or web-based fire mapper;
- Provide fire fighting equipment to Park post and BCFs;
- Establish rapid action squad for fire fighting in park headquarter, sector office and other fire prone areas including local people, park staff and security personnel;
- Carry out fire prevention education and awareness activities through interaction;
- Prepare fire occurrence reporting and statistical databases;
- Mobilize rapid action squad for fire fighting; and
- Train Park staff and security personnel and BCF members for fire fighting.

#### **5.3.4 Wildlife health management**

##### **5.3.4.1 Context**

In LNP, many of the cattle are taken to higher elevation pasture lands for grazing specially in summer season. There is a high degree of interaction between domestic livestock and wildlife in the region and as a result there is possibility of disease transmission between domestic livestock and wildlife. It is very difficult to treat free ranging wild animals and control epidemics if outbreaks. It is important to ensure that chances of any infectious disease being transmitted to the wild animals are minimized. Therefore, the whole Park including BZ should be considered as a single unit of health ecosystem.

There are six types of cattle population in Lamtang region:

- a. Domestic cattle fully stall fed particularly in lowland,
- b. Floating cattle that goes to forest in day time and return in night,
- c. Transhumance cattle that is taken in high altitude in summer and brought in low altitude in winter,
- d. Transient cattle that are brought from Trisuli kept sometimes in Dhunche and Syaphrubesi and sold to Kerung,
- e. Horse and jhoppo brought for drafting purposes.

The old aged/emaciated horse, chauri and jhoppo are left at vicinity of settlement and transient populations of cattle with emaciated/diseased individuals that are brought to sell in Kerung are the most dangerous in wildlife health point of view.

There is no record of disease outbreak in LNP. However, cases of Foot and Mouth Disease (FMD), brucellosis, rinderpest are frequently recorded in domestic animals so suspected to occur in wild animals. Jackal, barking deer, wild pigs and feral dogs come in close contact at dumping sites constructed in Dhunche, Thulo Syaphru and Syaphrubesi. The increased parasitic load to wild animals has been suspected where wildlife-domestic cattle interface is high. Emancipated and subsequently succumbed by diseases/wound, dead carcass of Red panda were collected two times from same place of Ghodtabela within last five years. There is no clear speculation of cause of death of such an endangered species in same place.

#### **5.3.4.2 Issues**

- There is very inter-mingling and complex wildlife-domestic animal interface;
- Increasing pressure of free-ranging livestock in and around the Park,
- Wildlife health management inadequately addressed in planning and budgeting,
- Inadequate capacity to monitor and diagnose health issues in the Park,
- Inadequate medical facilities at the Park resulting in deaths of injured animals

#### **5.3.4.3 Strategies**

- Formulate a protocol for wildlife health monitoring and disease surveillance,
- Coordinate with Veterinary Offices, and seek their support whenever required,
- Build capacity of existing staff to provide primary/basic medical facility to wildlife.

#### **5.3.4.4 Activities**

- Undertake research and development works towards management of wildlife health;
- Conduct regular snail survey specially in monsoon to detect liver-fluke, cytosomiasis;
- Check quality of water of major wetlands regularly;
- Coordinate with Livestock Service Office (LSO) and conservation partners to provide vaccine to livestock against potential diseases that can be transferred to wildlife;
- Support to establish a community based veterinary center with materials required in medical emergencies;
- Build capacity of frontline staff to recognize, record and report disease or poor health condition of animals or plants;
- Collect random fecal materials of all ranges of herbivores including Red panda and test it in lab;
- Report and document mortality of wild animals immediately after it comes to notice of any staff as part of disease surveillance strategy;
- Provide basic postmortem and sample collection instruments in Shermathan, Ghodtabela and Dhunche; and
- Coordinate with livestock office to undertake post-mortem of deceased endangered wild animals.

### **5.3.5 Encroachment control**

#### **5.3.5.1 Context**

Despite strict regulations, encroachment of forest land is prevalent in LNP as well. The encroachment has been occurred in Timure and Kyanjin of Rasuwa, Phusre, Tempathan of Sindhupalchowk and Ureleni BCF of Nuwakot. Encroachment is mainly due to excessive pressure of resource use due to creation of new market niche. There is possibility of encroachment alongside proposed Syaphrubesi Rasuwagadi road.

#### **5.3.5.2 Issues**

- Encroachment has fragmented the habitat and obstructs free movement of wildlife inviting conflict between human and wildlife;
- Encroachers disturb the habitat with illegal fuel wood collection and tree felling,
- The illegal or informal settlers increase encroachment areas as they grow in numbers taking more land for agriculture and expansion of settlements.

#### **5.3.5.3 Strategies**

- Collaborate with District Administration Office (DAO), Nepal Army, BZ communities, Political Parties, Local Non-Governmental Organization (NGOs), conservation partner to evacuate encroachment as per current government policy to control encroachment in more co-ordinated and effective manner;
- Evacuation and plantation of encroachment of Park and BZ forest; and
- Use information and communication strategy to aware the local people about consequences of encroachment.

#### **5.3.5.4 Activities**

- Undertake spatial mapping of encroached areas and potential areas where it can expand;
- Update encroachment records in both Park and BZ;
- Demarcate boundary of Park and settlement area to discourage encroachment;
- Carry out fencing, plantation and restoration of evacuated and vulnerable areas;
- Issue notice to evacuate the encroached area on a regular basis;
- Undertake co-ordination meeting with DAO to resolve the encroachment problem; and
- Form committee to address the issues of illegal settlers as unregistered land and encroachers;

## **Chapter VI**

### **Research, Monitoring and Capacity Building**

#### **6.1 Research**

Research is necessary for wise management of a PA as it helps to develop database and supports in decision making process. In order to ensure effective management, there should be sufficient information on bio-physical, ecological and socio-cultural aspects of PAs. In addition, it allows basis for scientific management of PA and also serves as a tool to solve problems. Factors such as climate, hydrographic, watershed, soils, erosion, topography, vegetation zone, animal population and their ecological requirement, wildlife habitat and its dynamism, predator prey relationships, diseases, migration path, corridor and habitat fragmentation, socio-economic relationship of wild animals and role of humans on bio-communities are the major concerns for PA management. Ecological research is never ending but provides the guidance to PA managers at each step.

In fact, LNP is one of the well-studied PA in Nepal for floral diversity. Since long history of conservation, various scientists have studied in Lamtang. Most of the research and documentation has been concentrated in plants, however the status of endemic and threatened plants has not been updated. Very few researches have been conducted for Red panda, snow leopard and Assamese monkey. The status of snow leopard, its prey base and trans boundary movement are unknown. None of the research has been conducted on habitat and population status of Musk deer and Himalayan tahr, the former is endangered animal and the latter is main prey base of snow leopard. There are huge gaps in scientific knowledge for management decision as there are still many unexplored areas. Department of Plant Resource, Tribhuvan University; Department of Botany and Zoology, DHM and other academic and non-academic institutions in country and abroad have involved in several research activities.

Current research activities are the arrhythmic and extemporaneous dints of various scientists and researchers from governmental and non-governmental institutions. LNP has not established pragmatic specific research areas and priorities. Participatory forest management, tourism, endangered species and their population/habitat status, socio-economics in BZ and livelihood options are the priority areas of research in LNP.

#### **6.1.1 Research priorities**

##### **Habitat management**

- Study of impact of invasive species to wildlife habitat;
- Study of vegetation dynamics and its impact on wildlife habitat;
- Study land cover change using geo information and earth observation science.

### **Species Conservation**

- Study of population status of rare and endangered species such as Red panda, Snow leopard, Musk deer, Clouded leopard, Leopard cat and Himalayan black bear;
- Conduct feasibility study to translocate blue sheep in suitable habitats of LNP to supplement prey base for Snow leopards;
- Conduct regular snail survey specially in monsoon to detect liver-fluke, cytosomiasis;
- Study occurrence/population status of grey wolf and wild dogs;
- Study the status, ecology and Guild structure of birds, reptiles and amphibians;
- Update digital database using latest topo sheets and satellite imageries;
- Study ecological processes that affect in maintaining healthy wildlife population.

### **Climate Change**

- Conduct study of climate change indicators and impact on biodiversity conservation along with identification of adaptation activities;
- Climate change impacts and indicators on biodiversity conservation along with adaptation strategies;
- Study impacts of changes in precipitation and temperatures to vegetation and grassland;
- Potential impacts of climate change on ecology of wildlife.

### **Buffer Zone**

- Undertake assessment of socio-economic condition of local people in the areas where human-wildlife conflict is high;
- Carry out study to identify use of corridors and other habitat features to reduce conflict;
- Conduct study to assess impact of BZ programme on conservation and sustainable livelihoods of local communities;
- Conduct studies towards the conservation of biodiversity through various Government prioritized project.

### **Tourism**

- Carry out study towards impact of tourism on ecological aspects to determine Limit of Acceptable Change which will help in devising site-specific method for regulating tourism; and
- Undertake study to identify contribution of tourism to generate local employment and its contribution in national economy.

### **Institutional**

- Prepare bibliography of the literatures for which studies were conducted in LNP;
- Celebration of conservation days;
- Organize World Wildlife Week;

- Establish reporting, recording, database and feedback mechanism on the biodiversity of the park;
- APR publication;
- Design digital informations;
- Website creation and hosting;
- Organize/participate in trans-boundary meeting;
- Strengthen District Level Wildlife Crime Control Bureau (WCCB);
- Undertake Mid-term review of the management plan;
- Undertake evaluation of management plan in the fourth year of implementation;
- Conduct management effectiveness of LNP;
- Document success stories and best practices in the areas of community-based biodiversity conservation.

## **6.2 Monitoring**

### **6.2.1 Monitoring and management information system**

LNP has carried out monitoring programmes on Assamese monkey and Red panda population and their habitat status through its annual budget. Park has compiled good information regarding different population of Assamese monkey in Trisuli river corridor and habitat status of Red panda in Cholangpati and Magingoth areas. In this plan period, further more information will be collected on Musk deer, Himalayan tahr, Snow leopard, smooth-coated otter, clouded leopard, Himalayan black bear, Great tibetan sheep, globally threatened bird species: Ibisbill and wood snipe, wet land birds in high altitude wet lands and Trisuli-Tadi-Melamchi river corridors. Park has established two researches transect, three control points and 6 road side transects as source of MIS data base in past.

Two researches transect one in between Sole and Brabal and other in lower point of Mineral water source have been established near Dhunche. The main objectives of these research transects are to monitor habitat use by different wild animals and the impacts of grazing on wood land habitat.

Three permanent quadrates have been established in National Park. The first lies at Dopche of Red panda habitat near Brana Khola and another uphill side of Thade near old trail from Thade to Gosaikunda. The third control point lies near to Dhunche Lake above Mineral Water Factory.

Three experimental plots were established with three different treatments (no treatment, removal of thorny species, uprooting and burning of thorny species) in grazing land invaded by unpalatable species in Polangpati to experiment the reclamation of grazing land in upper temperate climatic zone in the FY 2061/062. Front line staff were trained and involved to identify, mark, delineate, construct and monitor this research transects and permanent quadrates.

In the same FY, Park compiled the Management Information System Report of the Park and sent to DNPWC. Such type of activities should be resumed and extended in this plan period.

A separate data base section was established in Park headquarter Dhunche. It compiles the monthly arrival of tourists and Park related data base. It is equipped with computer, Printer, Global Position System (GPS), digital Camera, altimeter, binoculars, compass, measuring tapes, plant pressure and other necessary field equipment.

One representative staff from posts gather at Dhunche (Park headquarter) for monthly reporting. During this time, they submit post wise report and also present the progress during the month including major incidents of wildlife observation, patrolling and illegal activities encountered during the Park patrolling. Such reports are one of the MIS data source. MIS report is compiled annually and sent to DNPWC and other documentation center (Libraries) to disseminate the information in public domain.

The programmes related to BZ management is jointly monitored by Park staff and members assigned by BZ Management Committee as prescribed by BZ management guidelines.

### **Species Monitoring**

- Monitoring of Red panda on periodic basis;
- Identification and monitoring of climate sensitive species on a long-term;
- Monitoring of migratory water birds; and
- Monitoring of globally threatened and nationally protected birds.

### **Habitat Monitoring**

- Undertake habitat monitoring, prepare check list of food plants, document physical and phenological changes in vegetation, quantity and quality of discharges in streams and biotic disturbance;
- Undertake monitoring of permanent plots, transect lines in forests, rangelands and other habitats;
- Periodic wetlands and water holes monitoring including water quality.

### **Fire monitoring**

- Monitor spatial and temporal pattern of fire incidence; and
- Monitor fire and fuel dynamics.

### **Tourism Impact Monitoring**

- Monitor existing trekking trail;
- Monitor tourism impact on social, economic and culture; and

- Monitor the contribution of tourism to the poor, women and marginalized community.

## **6.3 Capacity Building**

### **6.3.1 Training**

The staff knowledge, skills and trainings are not sufficient to meet the growing management challenges of the Park. The frontline Park staffs are mostly untrained. The need for training differs according to the position and roles given to the staff. Thus, training needs assessment should be meticulously done before planning the training programme. There is a need of both horizontal and vertical participant trainings. The horizontal type of training involves the participants of equal rank whereas vertical type of training involves participants of different ranks from chief warden to game scouts and from battalion commander to soldiers. Vertical type of training is important to maintain chain of command and to understand field staff of different tiers and share experiences that would help to build mutual trust and relations.

The training requirements include emerging techniques on wildlife management, personnel management, legal and anti-poaching operation, community development and conservation awareness, human rights, wildlife management/handling techniques, conservation education, monitoring and evaluation, fire fighting, basic computers, Geographical Information System (GIS) and GPS, Participatory Rural Appraisal (PRA) and eco-tourism management. In addition, basic conservation training is needed for Nepal Army protection unit and special training on conservation and BZ management for BZ committees. The Park will collaborate with conservation partners to impart the various training.

#### **Frontline Staff and Security Units**

- Orientation training to security units on history of conservation and importance of biological diversity;
- Orientation training to Senior Game Scouts and Game Scouts on legal issues;
- Basic training on field equipment like GPS, Range Finder, Compass, etc;
- Train staff to collect sample of blood, fecal matter, urine or vital organs;
- Field techniques, including signs and indirect evidences of wildlife;
- Training on anti-poaching operation;
- Orientation training on social mobilization and participatory planning;
- Wildlife management and handling training;
- Basic training on vegetation quantification for recording data in monitoring plots; and
- Training to park staff in wildlife habitat monitoring.

### **For Rangers**

- Training on social mobilization;
- General and specialized Training of Trainers (ToTs);
- Community forestry inventory and silvicultural operation training;
- GIS and Database management Training to Rangers.

### **For ACO and CCO**

- Training on People-wildlife amity;
- Training on appreciative enquiry;
- Human rights training to handle the convicted people;
- Training on GIS application for natural resource management focusing on wildlife;
- ToTs (general and specialized);
- Public administration and management training;
- Training on organization development and management;
- Planning, monitoring and evaluation training;
- Crime scene investigation training;
- Wildlife crime investigation and prosecution training; and
- Build capacity of front line staff to recognize disease or health condition of animals or plants.

### **Others**

- Real time smart patrolling training to security unit;
- Forest Fire Management Training to park staff and security personnel and BCF members;
- Training for CBAPUs;
- Provide trainings to nature guides to enhance their capacity in nature interpretation specifically on wildlife, birds, plants;
- Build capacity of poor and disadvantaged local people in the areas of hospitality, housekeeping, cooking and hygiene to initiate tourism enterprises;
- Training on nature interpretation and display management; and
- Conduct refresher trainings to nature guides to update their knowledge and skills in nature interpretation.

## **Chapter VII**

### **Species Conservation Special Programme**

#### **7.1 Red panda**

##### **7.1.1 Status**

The national Red panda survey 2016 documented the potential red panda habitat available across 23,977 km<sup>2</sup> in Nepal, out of which, almost 70% of the total habitat lies outside the PAs network (Bista et al. 2016). This estimation is close to the finding of other studies: 22,400 km<sup>2</sup> (Kandel et al. 2015) and 20,150 km<sup>2</sup> (Thapa et al. 2018). The Red panda has sparse distribution in temperate and sub-alpine forest zones of the Himalayan ecosystem between 2000 m and 4800 m in Nepal (Baral & Shah 2008). Its distribution primarily depends on the availability of the bamboo forests.

Based on anecdotal evidence, study reports, sightings and signs, the presence of the Red panda has been confirmed in Rara National Park (RNP), Shey Phoksundo National Park, LNP, SNP and Makalu Barun National Park (MBNP), Dhorpatan Hunting Reserve (DHR), Annapurna Conservation Area (ACA), Manaslu Conservation Area, Gaurishankar Conservation Area (GCA) and Kanchenjunga Conservation Area (KCA). Apart from the PA district, it is also reported in Ilam, Panchthar, Bojpur, Khotang, Ramechhap, Dhading, Rolpa and East Rukum, West Rukum, Jajarkot, Jumla, and Kalikot (Suwal and Verheugt 1995, Steffens 2004, Williams 2006, Jnawali et al. 2012, Thapa et al. 2014, Bhatta et al. 2014, Panthi et al. 2015, Rai et al. 2018, Bista et al. 2018). The ecology of the Red panda is poorly known due to its elusive behavior and restricted distribution in inaccessible areas (LNP, 2010).

The national population size of Red panda has been estimated to be 317-582 individuals (Jnawali et al. 2011). However, Population and Habitat Viability Assessment on Red panda (Jnawali et al. 2012) suggested total population ranging from 237 to 1061 individuals.

##### **7.1.2 Significance**

The Red panda is listed as 'endangered' in the IUCN Red Data Book and as an Appendix I species in CITES, prohibiting international trade of the live species or its body parts. The species is included in the protected priority mammals list under the NPWC Act, 2029 in Nepal. The NBSAP (2016-2020) emphasizes priority actions in conserving endangered species including the Red panda. Nepal has strong legal provisions to control wildlife crimes particularly for protected priority mammals. Red panda is also considered as one of the key flagship species of eastern Himalayan broadleaf and conifer forest in the SHL and KL (Williams 2004, Gurung et al. 2017).

##### **7.1.3 Conservation efforts**

Establishment of PAs in mountain region of Nepal is contributing to conservation of Red panda, Snow leopard and many other mammals to some extent. Red panda conservation status within those PAs is better as the threats are minimized by adopting appropriate conservation measures

within those areas. Community based conservation initiatives have also been ensured through the BZ programme in MBNP, SNP, LNP, DHR and RNP. Red panda monitoring is being carried out in LNP. Besides, some of the DFOs are also implementing Red panda focused conservation programmes outside the PAs in small scale.

The GoN has also adopted landscape level approach for the conservation of mountain ecosystem including the Red panda and other associated sympatric species. In Nepal, Red panda habitat is distributed across Kailash Sacred Landscape (KSL), SHL, Chitwan-Annapurna Landscape (CHAL) and KL, but the species presence has been confirmed only from the last three landscapes and this landscape level approach also aims in fostering transboundary level co-operation.

The first national Red panda survey was conducted in 2016 which is the only study carried out at national level in the entire distribution range. This study provided the baseline scenario on Red panda distribution and habitat status in Nepal which will be critical for taking conservation efforts to forward in the country.

Some conservation interventions are being carried out at local level outside the PAs in Nepal including community-based Red panda conservation programme in Panchthar, Ilam and Taplejung districts since 2010. This programme has been recently extended in three districts of western Nepal, namely, Jumla, Jajarkot and Kalikot since 2017. Based on these learning, the GoN has published a protocol on Red panda survey and community-based monitoring (MoFSC 2015). Likewise, some of these people are trained as Red panda trackers to promote Red panda based eco-tourism. This Red panda-based tourism is being promoted in five different communities of Ilam, Taplejung and Nuwakot districts.

A population and habitat viability assessment and species conservation strategy workshop for Red panda was held in Nepal in 2010. The national and international participants of the workshop expressed a vision for the overall conservation of the species. Participants identified Red panda's status, distribution, threats, estimated population, sub-populations, and developed a Vortex based model for assessing the risk of Red panda's population decline and extinction.

The vision expressed by the workshop was “to secure viable populations of Red panda distributed in contiguous natural habitat throughout the Himalaya regardless of political boundaries where this flagship species brings benefits to the region and is valued and protected by all stakeholders”. In addition, several studies on different aspects of Red panda have been carried out so far.

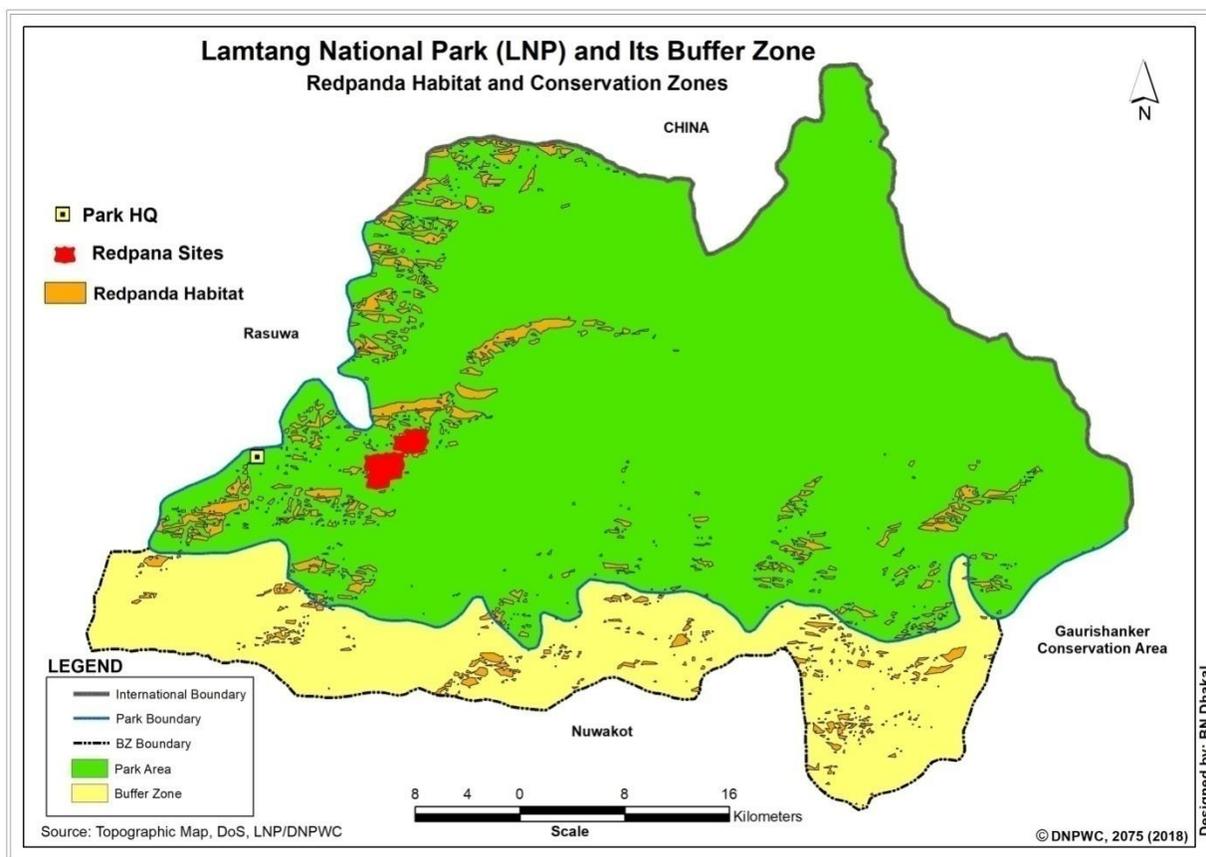


Figure 9: Red Panda Conservation zone

#### 7.1.4 Issues

- Ecology and behavior of Red panda in LNP and around is poorly documented;
- Increasing anthropogenic pressure to Red panda especially at Polangpati; local people bring cattle and pass through the Red panda habitat to Kolmo, Dhokachet, Brana, Chedang and Dangdung Kharka and stay for one month in core area;
- Inadequate regular monitoring of grazing and tree felling in restricted areas of Red panda habitat;
- High infant mortality rate of Red panda due to disturbance by herders and their dogs during breeding season; and
- Difficult to ensure the long-term existence of small fragmented population of Red panda in Polangpati.

#### 7.1.5 Strategies

- Use state of art techniques and tools to manage the natural habitat of Red panda;
- Collaborate with academic institutions to undertake studies on Red panda;
- Mobilize Red panda conservation committee to conserve the habitat;

- Evacuate cattle camps (goth) from Brana Kharka;
- Adopt information, communication and education strategy to increase awareness;
- Collaborate with conservation partners for financial resources for the species conservation, capacity building and knowledge management;
- Regulate the use and harvesting of bamboo shoots/clumps and other dietary/shelter tree species;
- Regulate herding practices - rotational grazing, improved herder's sheds; and
- Promote Red panda based tourism.

#### **7.1.6 Activities**

- Implement awareness activities in Cholangpati, Panchpokhari, Magingoth and Gothehyang and Ghyangphedi, Gurugumba to conserve Red panda;
- Strengthen and institutionalize Red panda conservation committee including local herders, hoteliers and local people in Panchpokhari and Magingoth;
- Provide support to improve range land infrastructures like chauri trail, bridge, waterhole etc. at Chedang, Dhokachet, Dangdung Kharka to reduce grazing pressure in Polangpati area;
- Construct physical barriers to prevent intrusion of livestock from outside;
- Carry out feasibility study with habitat assessment, population estimation, grazing and other anthropogenic impact assessment in Panchpokhari and Magingoth area;
- Construct self-guided Red panda habitat eco-trail outside the core zone;
- Restore potential habitats and connect these habitats through biological corridor;
- Conduct regular monitoring of Red panda in identified important areas;
- Carry out the studies on bamboo diversity, distribution and phenology in Red panda habitat considering potential climate change impacts;
- Plant bamboo (native and palatable spp.) in identified habitat patches;
- Study Red panda's ecological and behavior through cutting-edge technology (satellite/radio collaring, camera trapping etc.);
- Study climate change impact on Red panda and its habitat;
- Establish climate change study plots for long-term monitoring;
- Conduct researches on poaching and illicit trade of Red panda;
- Organize trans-boundary level meeting with India and China;
- Formulate rules for the guard dogs and control presence of stray dogs in Red panda habitats;
- Identify bottle necks, hotspots, priority areas and site-specific conservation threats;
- Prepare site-specific management plan for identified priority areas;
- Sensitize and aware local forest users/herders, school children and other stakeholders;
- Conduct training for local forest users on governance and entrepreneurship;

- Train and mobilize selected community members as citizen scientist on Red panda monitoring;
- Regulate the use and harvesting of forest resources and grazing and control habitat encroachment;
- Develop a Red panda-based eco-tourism promotion manual; and
- Develop and promote bamboo and NTFP based enterprises.

## **7.2 Snow leopard**

### **7.2.1 Status**

In Nepal, Snow leopards are found in three Snow leopard landscapes. The eastern landscape coincides to SHL and includes Langtang, Gaurishankar, Sagarmatha, Makalu-Barun and Kanchanjunga. Out of 13,000 km<sup>2</sup> of Snow leopard potential habitat in Nepal, 220 km<sup>2</sup> lies in SNP, which spreads from eastern part of Tashi Lapcha to the northwest towards Ama Lapcha/ Mera peak. The estimated Snow leopard population in Nepal is 301 to 400 individuals whereas there are only 4 Snow leopards estimated in LNP (DNPWC, 2013).

### **7.2.2 Significance**

Snow leopard (*Panthera uncia*) is an indicator species of a healthy mountain eco-system which is widely but patchily distributed along the Himalayas in Nepal (DNPWC, 2013). Snow leopard is listed in Appendix I of the CITES and endangered category on the IUCN Red List of Threatened Species (IUCN, 2015). The GoN has included the Snow leopard in the list of protected mammals and has implemented several activities for its conservation in collaboration with various conservation partners (DNPWC, 2013).

### **7.2.3 Conservation efforts**

Nepal has been working on multiple fronts to enhance conservation efforts in the Snow leopard landscape. This includes bringing in policies and guidelines that benefit nature, enhancing and adapting them to suit evolving needs, periodically. The Forest Policy, 2071 B.S. and NBSAP, 2014-2020 A.D. stress the need for biodiversity conservation, particularly focusing on the protection of threatened and protected species of Nepal. It emphasizes on the preparation or revision and implementation of action plans for effective conservation of those species.

Conservation of wide-ranging species like the Snow leopard needs a landscape approach, often covering areas beyond man-made geo-political boundaries. In 2012, the trans-national KSL was designated covering a total area of 31,252 km<sup>2</sup> of north-western Nepal, China and India. Nepal covers about 42.5% of this landscape, or an area of 13,289 km<sup>2</sup>. The KSL Implementation Plan (2012-2016), SHL Strategic Plan (2006-2016) and the SHL Interim Implementation Plan (2010-2014) offer opportunities to implement landscape approach in Snow leopard conservation. During this plan period, the GoN extended SHL to Kali Gandaki River in the west increasing its coverage. A new CHAL has been created to enhance the landscape conservation approach

covering an area of 32,090 km<sup>2</sup>. CHAL covers the rain shadow of the trans-Himalayan area and the snow-capped mountains of Annapurna, Manaslu and Langtang in the north, descending southwards through diverse topography to the midhills, Churia range and the flat lowlands of the Terai.

In 2005, GoN produced the first national Snow Leopard Conservation Action Plan (2005-2015) and this plan was implemented by DNPWC and conservation partners. This plan was revised in 2017 and new updated Snow Leopard Conservation Action Plan (2017-2021) has been produced and under implementation.

Nepal is also a member of the Global Snow Leopard & Ecosystem Protection Program (GSLEP) an initiative of 12 Snow leopard range countries for collaborative conservation and to promote Snow leopard conservation globally. As per the 2013 Bishkek Declaration, aiming to secure 20 Snow leopard landscapes by 2020, Nepal produced one of the first climate integrated landscape level management plan Snow Leopard and Ecosystem Management Plan (2017-2026). This plan aligns Snow Leopard Conservation Action Plan (2017-2021) as well.

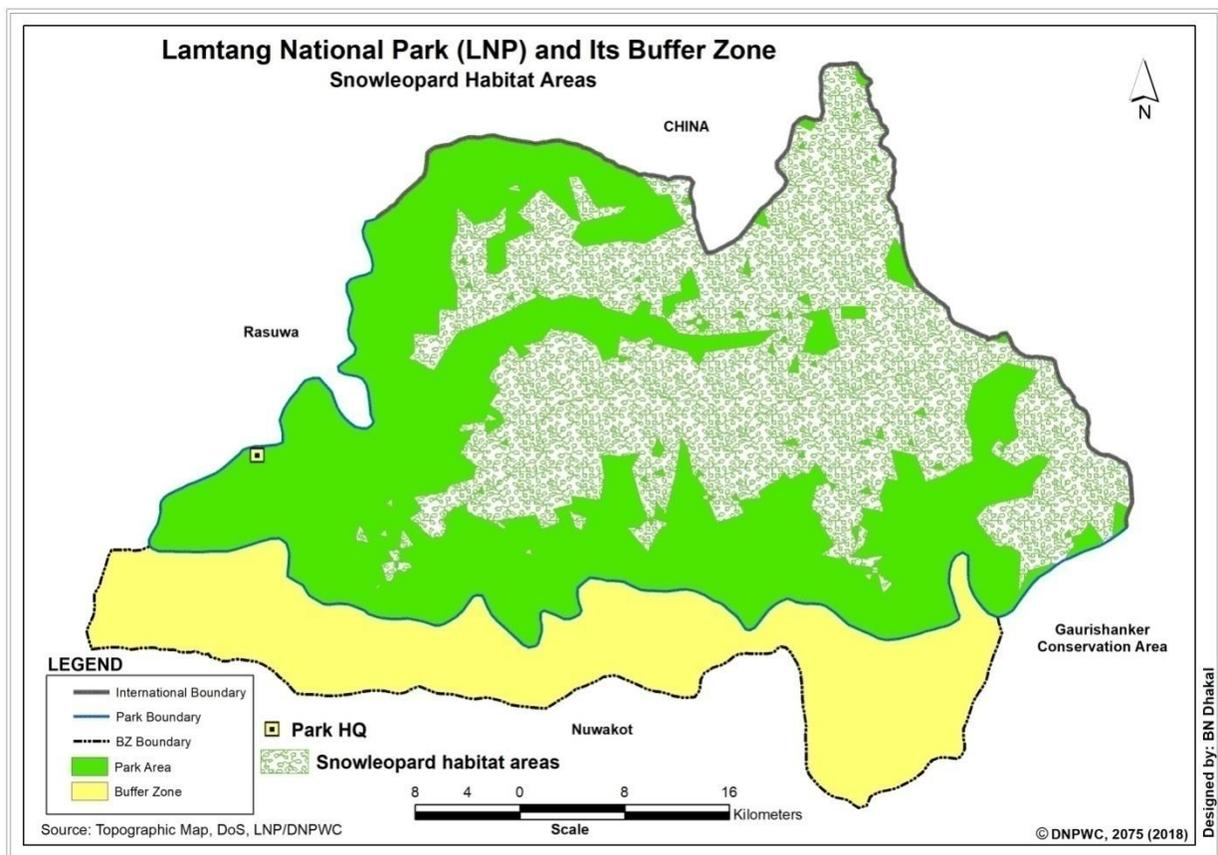


Figure 10: Snow leopard Conservation Zone in LNP

#### **7.2.4 Issues**

- Inadequate information on status and distribution of Snow leopard in the Park and its BZ;
- Lack of collated database on information of Snow leopard conservation;
- Organizations that are engaged in Snow leopard conservation activities work independently;
- Likely impact of climate change on Snow leopards and their habitat;
- Unmanaged grazing of the livestock and haphazard infrastructure development in the Park poses serious threat to Snow leopard habitat;
- Intrusions of invasive species are degrading the rangelands biodiversity;
- Inadequate prey base for Snow leopard in the Park;
- Human-Snow leopard conflict is likely to be one of the serious threats for its survival in the Park; and
- To control illegal trade of wildlife and body parts is difficult due to porous international border;
- Delay and lengthy procedure of relief delivery mechanism is frustrating for the victim;
- Inadequate public awareness on Snow leopard conservation; and
- Inadequate capacity of Park staff and local communities in Snow leopard conservation including Snow leopard and its prey monitoring.

#### **7.2.5 Strategies**

- Intensify patrolling effort and initiate latest technology in patrolling;
- Use GIS, Remote Sensing and advanced technology in the conservation of Snow leopard;
- Collaborate with Research institution to undertake studies about Snow leopard;
- Adopt information communication and education strategy to increase awareness;
- Work with conservation partners to pool the resources in Snow leopard conservation, build the capacity and knowledge management; and
- Regulate relief fund in an effective manner to treat the injured people immediately and instant support to the victim of Snow leopard attack.

#### **7.2.6 Activities**

- Carry out regular monitoring of Snow leopards using GPS-satellite telemetry research;
- Undertake study on sympatric carnivores (wolf, common leopard, wild dog) to understand resource competition, mainly diet and habitat use;
- Carry out long-term study on ecology and behavior of Snow leopards and their prey in the Park through the use of cutting-edge technologies;
- Provide capacity building trainings to Park staffs and local community to monitor Snow leopards and their prey;

- Undertake mapping of climate variability and vulnerability of Snow leopard habitats to manage its habitat by addressing the potential impacts of climate change;
- Carry out study to identify priority habitat, critical corridors and climate refugia for Snow leopards in the face of climate change;
- Undertake study to identify critical corridors and key areas used by Snow leopards;
- Establish permanent sampling sites/plots in Snow leopard habitats for regular monitoring of the key species such as Himalayan tahr and blue sheep;
- Piloting of camera trap for Snow leopard census and monitoring.
- Undertake study on status of Snow leopard;
- Conduct study on impacts of changing traditional pastoralism system on wildlife habitats and rangeland productivity;
- Mobilize Park staffs and local youths to monitor and control likely killings of Snow leopards and illegal trade of its body parts;
- Research on the scale, extent and intensity of human-wildlife conflict, mainly focusing on Snow leopards and retaliatory killings;
- Assess possibility of conservation zone at Panchpokhari and Dudhkunda as a Snow leopard habitat;
- Undertake study of status of Chojang Valley, also called as hidden valley for long time for scientific exploration, and prescription of required intervention as it is important for trans boundary conservation of Snow leopard;
- Organize and participate trans-boundary co-ordination to control illegal trade of Snow leopard body parts and to foster co-operation for Snow leopard conservation at trans-boundary landscape;
- Undertake co-ordinated patrolling and illegal wildlife trade control activities along international borders between Nepal, China and India;
- Provide relief against the Snow leopard depredation and casualties in order to reduce human-Snow leopard conflict;
- Provide support for alternative livelihoods for local communities including human-Snow leopard conflict affected families;
- Conduct attitude perception assessment of local people on Snow leopard;
- Carry out a study on impact of NTFPs collection in key Snow leopard hotspots;
- Produce citizen scientists and build capacity to undertake Snow leopard conservation initiatives;
- Produce information, education and communication materials regarding Snow leopard conservation;
- Carry out conservation education and outreach programmes extensively for community awareness;

## **7.3 Musk deer**

### **7.3.1 Status**

The Himalayan Musk deer (*Moschus chrysogaster*) is distributed from the eastern to the western Himalayas of Nepal. This species is thinly distributed in least disturbed subalpine and alpine parts of high mountainous areas usually above 3000 m and mainly occurs within the PAs of Khaptad, Makalu Barun, Rara, Sagarmatha, Lamtang, Shey Phoksundo National Parks and Annapurna, Api nampa, Gaurishankar, Kanchanjunga and Manaslu Conservation Areas, Dhorpatan Hunting Reserve and outside PAs including the districts of Accham, Baitadi, Bajhang, Darchula, Dolpa, Humla, Jumla and Rolpa. Green (1986) estimated a potential habitat of 10,000 km<sup>2</sup> of habitat in Nepal but it should be noted that this refers to all the Musk deer species found in the country.

Aryal and Subedi, (2011) mentions that Musk deer are distributed in previous four VDCs of the LNP viz. Syaphrubesi, Langtang, Helambu and Ghyanphedi. They cover 897.03 km<sup>2</sup> as a potential Musk deer distribution area in the park. There was an estimated population of 500 individuals in the Park (Aryal and Subedi, 2011). A high density was recorded in Syaphrubesi and Langtang village.

### **7.3.2 Significance**

This animal is one of the iconic species in the higher Himalayan ecosystem and the most important prey species for Snow leopard. Population of Musk deer is declining due to poaching, high human and domestic livestock pressure, consequent degradation of habitat.

The GoN protected Musk deer as an endangered species, under the NPWC Act, 2029 and CITES listed it in appendix I and the IUCN Red List of threatened species listed it as endangered.

### **7.3.3 Conservation efforts**

Conservation of rare and endangered species like Musk deer is reflected in various conservation policies of Nepal. National Conservation Strategy (1988) has timely re-emphasized on the need for preserving rare or endangered species and protecting genetic diversity and/or essential wildlife habitat. Master plan for the Forestry Sector has laid out ecosystem and genetic resource conservation programme as one of the six primary development programmes. Nepal Environmental Policy and Action Plan (1993) have put much emphasis on the preservation of endemic and endangered species and their habitat. The Forestry Sector Policy (2000) has clearly spelled out the conservation of biodiversity, ecosystems and genetic resources. Nepal Biodiversity Strategy and Action Plan (2014-2020) urges extensive research on several endangered species including Musk deer. The NPWC Act, 1973 has been a key instrument in protecting biodiversity within the PA system. Section 10 of the Act provides complete protection to 27 species of mammals including Musk deer, 9 species of birds and 3 species of reptiles. The Musk deer is enlisted under “endangered” category of IUCN red data list (IUCN, 2006) and is in Appendix I under CITES.

The conservation of Musk deer started with the establishment of LNP in March 26, 1976 and SNP in July 19, 1976. The Himalayan National Park Regulation, 2036 allows local people their traditional right to use forest products, without posing negative impact to wildlife, such as collecting dead and dying twigs (as firewood), graze cattle, and use of timber with special permits.

The GoN has initiated Musk deer breeding at Godawari, outside Kathmandu since 1996 as an ex-situ conservation initiative; and several male and female Musk deer were translocated to Godawari as well. However, the male deer could not survive due to unsuitable habitat and unfavourable climatic condition and therefore breeding programme could not be successful. Thus grazing that is allowed in traditional grazing areas also happens to be Musk deer habitat.

In 2007, Himalayan Musk Deer Conservation Project prepared site-specific participatory Musk deer conservation action plan for Marpha village of Mustang was prepared and implemented. SHL project was established in LNP in 2007 with the support of WWF Nepal. This project supported BZ institutions to conserve the Musk deer as well. Earlier, Musk deer was not a preferred wildlife for study. However, in recent years, there are number of studies undertaken with regards to Musk deer in various PAs of Nepal. The species conservation action plan for Musk deer needs to be formulated so as to give impetus towards Musk deer conservation.

#### **7.3.4 Issues**

The major threats to long term survival of the Himalayan Musk deer in LNP and its BZ are

- Habitat degradation due to anthropogenic activities;
- Inadequate monitoring of livestock grazing in the Musk deer habitat leading competition as they have to share the rangeland for grazing;
- Poaching of Musk deer for illegal trade of its musk pod;
- Killing of Musk deer by feral dogs.

#### **7.3.5 Strategies**

- Keep key habitat of Musk deer inviolate from all sorts of anthropogenic pressure;
- Use GIS and Remote Sensing to identify the habitat condition;
- Collaborate with Research institution to undertake studies of Musk deer;
- Adopt information communication and education strategy to increase awareness; and
- Work with conservation partners to pool the resources in Musk deer conservation, capacity enhancement and knowledge management.

#### **7.3.6 Activities**

- Carry out study to identify key habitat for Musk deer followed by protection and management of its habitat;
- Provide support to manage regular supply of forage to Musk deer;

- Control feral dogs to protect Musk deer from being killed or injured;
- Repair and maintain micro-hydro project of Kyanjin to reduce pressure of fuel wood;
- Prepare rangeland development plan for Upper Langtang Valley to reduce grazing pressure in core areas like *Larix* conservation area and Kyanjin Musk deer conservation area; and
- Conduct awareness campaign.

## **7.4 Pangolin**

### **7.4.1 Status**

In Nepal, Pangolins are found in diverse areas ranging from Terai to the mid-hills occupying different habitats from grasslands, reforested areas, bamboo and coniferous forests and agricultural lands. Despite wide distribution of Pangolin, limited information is available on overall status of these species in Nepal, mainly due to insufficient studies focusing on the ecology of this species. Habitats of pangolins, however, are seen to be abundant. Since, habitats of pangolins are found close to human settlements; they have been threatened by humans. Their habitats outside PA are severely degraded due to unsustainable affected by climate induced disasters including prolonged drought, fire and landslides.

The first national survey conducted in 2016 revealed distribution of Chinese Pangolin in 25 districts and Indian Pangolin in 7 districts of Nepal. The Chinese Pangolin in Nepal is distributed up to 2,000m in the central and eastern region and in the lowlands and foothills of Siwalik (Churia) range towards the west (Baral and Shah 2008). Chinese pangolins are well protected within the PAs including Shuklaphanta National Park, Bardia National Park, Chitwan National Park, Parsa National Park, SNP, MBNP, SNNP, ACA, GCA and KCA.

Similarly, Indian pangolin is also reported from Shuklaphanta, Bardia, Banke, Chitwan and Parsa National Parks (Basnet et al. 2016). Although not recorded during the recent national survey, the species is likely to occur in the eastern foothills and Terai regions since there have been many records in the adjoining Indian side. Pangolin are found inhabiting diverse vegetation and other types of land uses, such as riverine forests, Sal forest, mixed hardwood forests, grasslands, agricultural lands and degraded marginal lands. In most cases pangolins were found in the proximity of the human settlements and near the water sources. Pangolins are reported to adapt well to modified habitats.

### **7.4.2 Significance**

The GoN has listed both species of pangolins under schedule I of NPWC Act 2029. Both species of pangolins found in Nepal are categorized as Endangered by National Red List of Mammals (Jnawali et al. 2011, Amin et al. 2018). CITES Act 2074 also prohibits any illegal taking, killing and trading of wildlife species. However, pangolins have been exploited locally for decorative material, food and traditional medicines through history. This continues today, and main

threat to pangolins today is hunting and poaching for illegal international trade. This typically involves live pangolins, and their meat and scales, which are primarily destined to East Asia, most conspicuously China and Vietnam.

#### **7.4.3 Conservation efforts**

The Pangolins are under threats mostly due to poaching, illegal trade and loss and degradation of their habitats. The species is highly threatened due to high demand for its skins, scales, and meat in the local and international market. Pangolin is one of the most elusive and poorly studied small mammals across its range. The GoN is committed to conserve and safeguard threatened and endangered wildlife including pangolins.

Pangolin poaching is rising with the increasing number of seizure cases, mainly around Kathmandu valley, indicating alarming state of this beautiful animal. DNPWC, CIB and WCCB have been working closely to control poaching and save this beautiful animal. Similarly, various NGOs have also been implementing community-based pangolin conservation mainly in Kathmandu valley and CFs have started to include Pangolin conservation in their operational plan. Recently, study of status and distribution of Pangolin has been undertaken. Most notably, Pangolin Conservation Action Plan (2018-2022) has been prepared and is under implementation.

#### **7.4.4 Issues**

- Limited information and knowledge on pangolin ecology and population dynamics;
- Pangolins are hunted for local consumption of meat and medicinal purpose and use in garland, boots, belts and handicrafts;
- Increasing demand for pangolin body parts in the international black market;
- Loss of habitats due to fragmentation and encroachment of forest and fringe areas for agricultural expansion and development of Infrastructures;
- Extraction of red soil for domestic use causing habitat degradation, loss of burrows and disturbance;
- Frequent wild fires;
- Climate change can cause prolonged dry spells, heavy rainfall, floods and flash floods resulting in possible scarcity of water resources.

#### **7.4.5 Strategies**

- Enhance understanding and knowledge on conservation status, ecology and habitat dynamics of pangolin;
- Protect available termite mound to the extent possible;
- Curb poaching and control illegal trade of pangolin;
- Identify and manage priority sites to improve habitat quality for pangolin conservation;
- Develop local stewardship for conservation of pangolin;

- Engage academic institutions for short term as well as long term studies on pangolins and their habitats;
- Develop awareness packages for policy makers, developers, local government and local communities.

#### **7.4.6 Activities**

- Conduct training on pangolin habitat and population monitoring techniques;
- Design and conduct scientific studies on population status, distribution, space use, behavior and habitat requirement of pangolins in potential and priority areas;
- Undertake monitoring of permanent plot, transect lines in forests, grasslands and other habitats;
- Conduct awareness campaigns on Pangolin conservation;
- Conduct capacity building program for mobilization of BZUCs and BCFs;
- Organize regular co-ordination meetings at local and regional level for sharing information on pangolin related activities;
- Organize regular trans-boundary conservation cooperation meetings with neighboring countries;
- Identify critical pangolin habitat and map the priority sites;
- Undertake study regarding development and other construction works in the prime/designated pangolin habitats to implement mitigation measures; and
- Assess local knowledge, traditions, attitude and perceptions on pangolin conservation.

## **Chapter VIII**

### **Tourism and Interpretation**

#### **8.1 Background**

The link between PA and tourism is as old as the history of PAs tourism is directly linked with wildlife, natural landscape, or cultural heritage are the primary objective of establishment of PAs. So that tourism and wildlife are strongly coorelated. As the tourism has become a major segment of economic prospect. PAs shall be the major destinations, the development of tourism facilities and manage interpretation center has to be enhanced.

Interpretation is a process to communicate the message on natural and cultural heritage using objects, artifacts, landscapes and sites. Information is simply a fact whereas interpretation is an art of disseminating information. Thus, interpretation is not the message we communicate to visitors but it is all about how we communicate it. Interpretation enhances understanding of visitors about PA and need for its conservation and they are supposed to appreciate the nature and in turn support to conserve it.

Tourism in PA should be developed and managed at a level that benefits conservation. It is evident that tourism generates revenue for conservation and conservation promotes tourism. Sustainability of conservation will be enhanced if tourism could support for livelihoods of local people. The issue here is how to create a win-win situation, eco-tourism promotion in real sense could serve the purpose. Tourism with environmentally responsible travel to experience the nature while promoting conservation and economically contributing to local communities is regarded as eco-tourism. Thus, tourism in PA should be ecologically sustainable, economically viable and socially acceptable that will ultimately enhance wilderness experience and contributes to conservation and livelihoods of local communities.

After upsurge of tourist in visit year 1998, local people in and around LNP invested lots of money to construct hotels. However, due to conflict in the country and the disastrous earthquake of April 2015, tourism in the Park plummeted sharply. Current accommodation facilities, if carefully maintained have the capacity of more than 20 thousands tourists in the Park. New hotels have to be constructed in the new trekking route of Nuwakot, Melamchi and Panchpokhari area.

#### **Leased land for hotels**

There are three categorize of hotels operating inside the Park. The first category of hotels is privately owned hotels constructed in private land. The second category of hotels is Park hotels leased to local people for operation. There are two Park hotels one in Kyanjin and another in Gumna. The third category is the private hotels constructed on Park land after getting permission from the Park office.

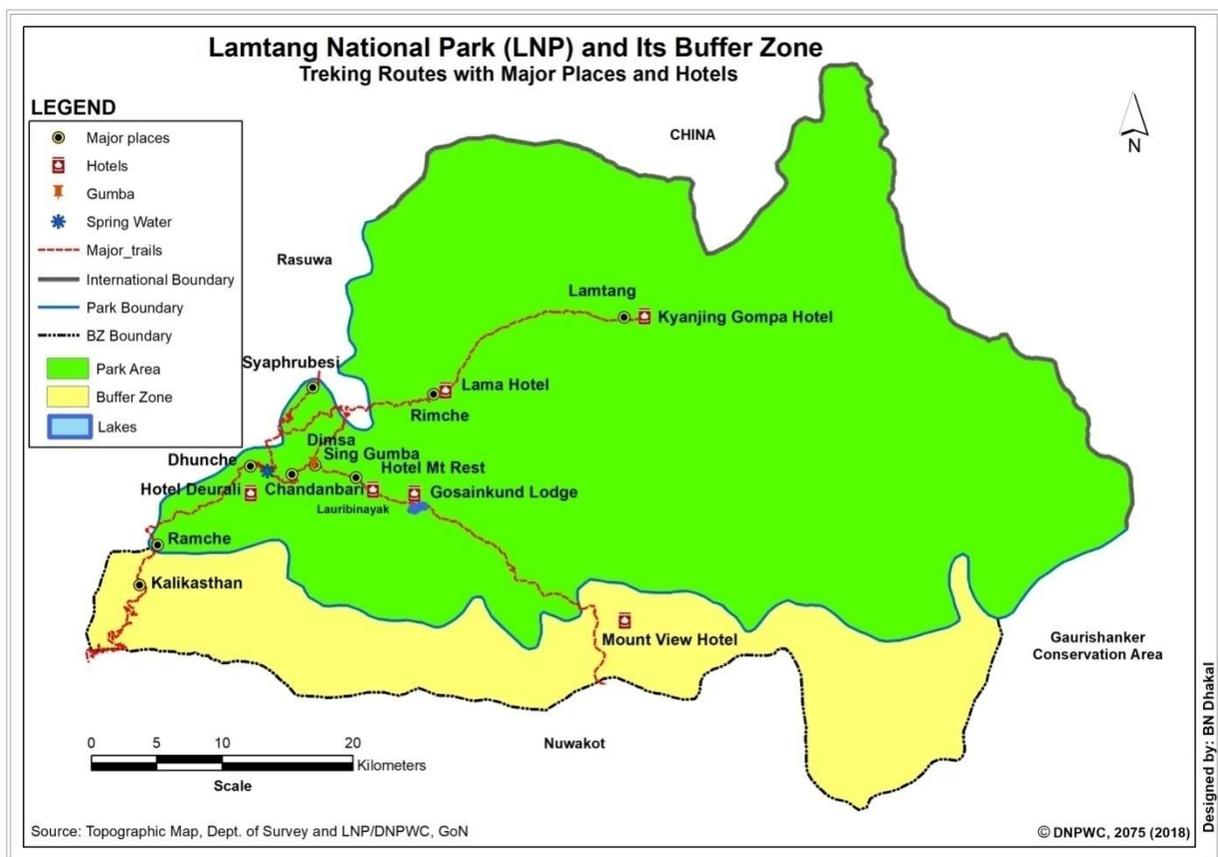


Figure 11: Trekking routes and major hotels in LNP

The third categories of hotels are divided into four class namely ‘Ka’, ‘Kha’, ‘Ga’ and ‘Gha’. Park has provided 1.5 ropani land in ‘Ka’ category hotels, 1 ropani in ‘Kha’ category hotels, 0.75 ropani in ‘Ga’ group hotels and 0.5 ropani in ‘Gha’ group hotels (Table 2).

Table 2: No of Leased hotels in LNP

| SN | Category     | No. of hotels | Leased Land (Ropani) | Total leased land in ropani | Total leased land in ha |
|----|--------------|---------------|----------------------|-----------------------------|-------------------------|
| 1  | Ka           | 10            | 1.5                  | 15.0                        |                         |
| 2  | Kha          | 20            | 1.0                  | 20.0                        |                         |
| 3  | Ga           | 13            | 0.75                 | 9.75                        |                         |
| 4  | Gha          | 10            | 0.5                  | 5.0                         |                         |
|    | <b>Total</b> | <b>53</b>     |                      | <b>49.75</b>                |                         |

### 8.1.1 Tourism Scenario

The pristine quality of nature and rich cultural heritage offers wonderful tourism attractions in the Park. The available tourist record shows that 883 individuals visited the Park in FY 2035/036 and the number increased to 13,166 individuals in FY 2057/058. From there, number

decreased slowly due to insurgency period and reached 4230 in FY 2062/ 63. This was the year where second people's movement or general strike took place. After this, the tourist number slowly rose to 16,593 in FY 2071/72. In Baisakh 12, 2072 (April 25, 2015), massive earthquake hit Nepal and as a result tourist number declined to 4,292 in that year. Despite the earthquake, following year (FY 2073/74), Park received 11,068 visitors and it reached to 20,159 in FY 2076/2077 (Figure 12).

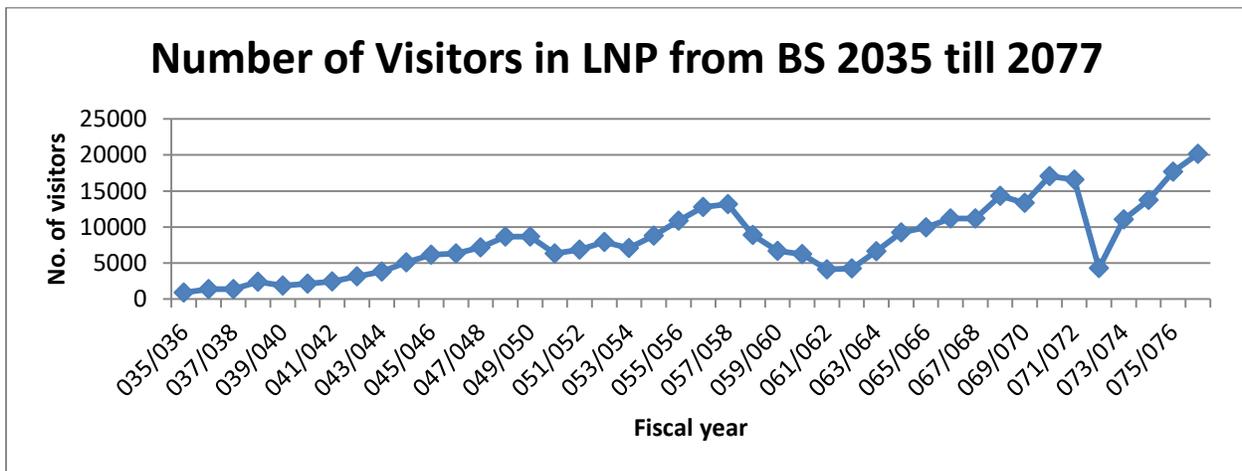


Figure 12: Trend of visitors in LNP

### 8.1.2 Interpretation Facilities

Interpretation facilities are an essential element of tourism management. However, it requires adequate resources to ensure that services and facilities are innovative and professional in meeting the visitors satisfaction. Successful programmes need to be planned and delivered by trained personnel and regularly upgraded.

There is a tourist information center at Dhunche check point. Well-built information center still has to be furnished with more information materials and internal decoration. There is a traditional type building of Tamang Museum in Dhunche but the materials placed for display are in skim condition. The current management plan proposed to construct community managed visitor center at Thulo Syaphru and Shermathan.

### 8.1.3 Issues

- Over crowding in major trekking route, especially during peak season affecting wilderness experience and visitors' satisfaction;
- Low availability of off-farm employment;
- Low level of linkage to tourism activities with off-trail communities;
- Unplanned tourism infrastructure in the Park;
- Fussy tourism policy and dedicated institutional setup to deal with the increasing number of tourists in the Park;

- Limited interpretation facilities in the Park;
- Inadequate tracking of tourist visiting the area;
- Inadequate search and operation expert to locate tourist who lost their way during trekking;
- Inadequate conservation awareness programme for local community and visitors;
- Haphazard garbage disposal, especially empty plastic water bottles and plastic garbage, can be seen on the side of trekking trail roads and public land; and
- The solid waste management problem is especially high on the special days like Janai Purnima in Gosaikunda, where thousands of pilgrims pay visit to Gosaikunda.

## **8.2 Tourism Management**

### **8.2.1 Institutional Setup**

LNP should devise and implement regulatory framework for tourism service providers to ensure eco-friendly practices, including standards for construction of infrastructures, energy and water use, extent and capacity of the facilities to be created, employment to local people, social and environmental responsibility, etc.

### **8.2.2 Tourism product diversification**

- Establish museum and cultural centre including showcase of ‘Tamang and Hyolmo culture’ in three districts;
- Open new trekking route and promote trekking in these areas;
- Provide support to rock climbing in Kyanjin;
- Promote community managed tourism products.

### **8.2.3 Nature interpretation**

- Construct or Upgrade 3 multipurpose modern interpretation centres and upgrade and update the existing visitor centers of the Park;
- Enhance the capacity of nature guides in nature interpretation through refresher trainings and some experience sharing activities;
- Support Eco-club to initiate wall newspapers on biodiversity conservation and tourism;
- Enhance capacity of local community to interpret local products for tourist.

### **8.2.4 Strategies**

- Promote nature and cultural tourism;
- Develop code of conduct to regulate tourism activities in the Park such as environment and culture friendly dress up, prohibit use of alcohol and smoking, use trekking guide for each trekking group, maintenance of silence inside the Park, dispose litter in designated areas only;
- Develop code of conduct for the design of hotel building and tourism centered villages;

- Promote new areas of trekking in Phusre – Panchpokhari - Bhotang / Yangri - Helambu; Panch pokhari-dipu / Tempa than-Pema sal-Jugal himal; Ama Yangri – Ganjala-Kyanjin / ;Shermathan – Melamchigyang – Thadepati-Gosaikunda; Timbu-Melamchigyang; Gosaikunda-Buddha temple-Brana kharka-Dangdung kharka-Langtang; Dhunche-Muh kharka-Baluwa kharka-Nau kunda-Gosaikunda; Lokil-Jure dhunga-Dhunche lake-Nau kunda; Mala bhanjyang-Sagar kunda-Rau chuli- Nau kunda-Gosai kunda; Briddim/Kahamjing-Sano pangsang/Thulo pangsang – Goteghyang-Briddim; Timure-Guru gomba-Dudhkunda; and
- Ban the bottled liquor and adopt the local products.

### **8.2.5 Activities**

- Construct 3 multipurpose Visitor Information Centre (VIC) at Dhunche, Helambu and Kutumsang that includes ticket counter, display centre, museum, souvenir shop and rest room;
- Support BZUCs to construct culture museum in three districts;
- Provide support to renovate Rasuwagadhi fort, Dupcheshwor temple and monasteries;
- Repair and maintain culturally, religiously and historically important Trishuldhara and Amar Singh cave;
- Repair and refurbish the earthquake destroyed Buddha temple, rest places and infrastructures of Cholangpati, Lauribinayak and Gosaikunda;
- Develop comprehensive tourism plan of LNP;
- Construct new trekking trails in proposed new routes;
- Repair and maintain trekking trails as proposed above,
- Construct resting place and toilets for visitors at strategic places;
- Provide support to open tea shops or hotels in newly opened trekking areas;
- Erect hoarding boards informing Do's and Don'ts in the Park and BZ for the visitors;
- Place signage at appropriate location in the Park to show direction to the visitors;
- Undertake GPS mapping of all the tourism products in the Park and BZ;
- Carry out high altitude sickness camp in between Kyanjin, Ganjala and Yangri pass;
- Provide support to rock climbing association to carry out rock climbing at Kyanjin;
- Provide support to develop and implement visitor tracking system using smartcard to locate their movement and support in rescue operation;
- Provide support to relocate hotels and lodges near Gosaikunda to 500 m away from Gosaikunda area;
- Prepare a sanitation guideline for hotel, lodge;
- Provide support to develop linkage of tourism economy to off-trail communities through agriculture, livestock and small scale cottage industries and village tourism;
- Develop new tourism package including special interest tourism for diversification of tourism experience and shun out tourism activities from traditional areas;

- Support and strengthen trekking route management committee;
- Provide support to strengthen Gosaikunda Chetra Bikas Samiti;
- Organize Cleanup campaign to manage waste in the route (waste collection and disposal)
- Solid waste management training to hotel operators;
- Conduct nature guide trainings to local and interested individuals giving priority to backward community and youths;
- Organize small business development and management training;
- Provide basic English language training to tourism operator in newly opened trekking areas;
- Conduct special training programs such as cook, house-keeping, basic English language, etc;
- Conduct survey regarding tourist satisfactory on a yearly basis;
- Prepare Video Spot to aware local people travelling in a bus about solid waste management;
- Provide technical support to tourism operators to carry out study of cable car Dhunche to Gosaikunda, from Ghyangphedi – Gosaikunda and Nau kunda Yarsa/ – Gosaikunda;
- Organize exposure visits to journalists to visit LNP and publish article on importance of ecosystem and wildlife as well as natural resources;
- Production of video documentary.

## **Chapter IX**

### **Special Programme**

#### **9.1 Lamtang Larix conservation zone**

The *Larix* conservation zone starts from small tributary across the Chamki kharka opposite of Thansyap and along the Langtang khola towards Kyanjin-Ganjala trekking trail. It encompasses *Larix nepalensis*, *Abies spectabilis*, and *Rhododendron spp.* in along the Langtang Khola and *Betula utilis* forest and alpine meadows in upper part of the mountain chain. However, local people from Langtang and Thansyap are allowed to collect dead and fallen branches to fulfill their bona fide needs. Construction timber and fuel wood for Kyanjin Cheese Factory can be permitted from Ghodtabela and Gumna forest areas or downside only.

##### **9.1.1 Issues**

- Over grazing and construction of goth;
- Removal of vegetation by herders; and
- Stone quarrying to construct goth.

##### **9.1.2 Strategies**

- Regulate grazing to maintain ranged lands in perpetuity;
- Provide alternative energy source to reduce pressure on forest resources;
- Allow entry to researchers only as granted by DNPWC;
- Increase conservation awareness; and
- Penalize the offenders who remove the green trees and extract stone.

##### **9.1.3 Activities**

- Repair and maintain micro-hydro in Kyanjin on regular basis to reduce pressure of fuel wood collection; and
- Prepare rangeland development plan for Upper Langtang Valley to reduce the grazing pressure in cores of Larix Conservation Area.

#### **9.2 Juniper conservation zone**

All the forest area under Talukseri and Ghoptewodar forest area under Ghyangphedi VDC ward no 1 of Nuwakot district has been designed for Juniper conservation zone. The area is amazingly predominated by Juniper species. Gosaikunda- Phedi-Ghopte trekking trail passes through this zone.

##### **9.2.1 Issues**

- Over grazing and construction of goth;
- Removal of standing trees; and
- Stone quarrying to construct goth.

### **9.2.2 Strategies**

- Involve BZ communities for participatory conservation;
- Strengthen surveillance of the area;
- Adopt information, education and communication approach to increase conservation awareness; and
- Penalize the offenders who remove the green standing trees and people extracting stone.

### **9.2.3 Activities**

- Prepare interpretation facility along the trekking trail;
- Provide support to use alternative energy for lighting, cooking and heating i.e. solar light, back boiler for the hotels in Phedi and Ghopte;
- Implement awareness raising activities to conserve the Junipers;

## **9.3 Bandare tropical vegetation conservation zone**

Bandare tropical vegetation conservation zone lies in south-west corner of the Park in the west of Ramche village in Trisuli gorge. The predominant vegetation type is sal (*Shorea robusta*). This area has conservation significance since tropical vegetation in LNP is confined to this area.

### **9.3.1 Issues**

- Removal of green vegetation;
- Stone quarrying; and
- Grazing and construction of structures for goth etc.

### **9.3.2 Strategies**

- Punish the offenders who removes the green standing trees and people extracting stone;and
- Adopt information, education and communication to increase conservation awareness.

### **9.3.3 Activities**

- Hand over the forest in the BZ to minimize the impact in the special conservation zone;
- Provide support to install biogas and metallic improved cook stove in order to reduce the demand of fuel wood;
- Plant fodder trees in public and barren land and promote stall feeding; and
- Increase conservation awareness.

## **9.4 Upper Larke Khola wilderness area (new proposed zone)**

Previous management plan had proposed Larke Khola as new proposed zone with an area of 12,800 ha. However, sub-tropical dry and wet areas area and hill wet and dry areas in lower Larke Khola are frequently approached by the herders and pilgrims. Leaving this area for

resurrection, current management plan purposed Montane, wet and dry area (21 km<sup>2</sup>), Sub-alpine dry and wet areas (40 km<sup>2</sup>) and alpine, dry and wet areas (40 km<sup>2</sup>) to declare as upper Larke Khola Wilderness zone. This zone would preserve a continuous range of vegetation from lower temperate to nival. The habitat is suitable for Snow leopard, clouded leopard, wild dog, Himalayan tahr, goral, serow, Muntjac and Himalayan black bear.

This area has become nationally important due to fact that water of Larke Khola is sought to be routed to Melamchi river to add additional water in the long run to provide drinking water to residents of Kathmandu Valley. However, it is not possible in the upcoming five year plan as the present project is yet to be completed and it will take another couple of years to design this sub project. LNP will work with Melamchi water supply project to implement construction activity in such a way that minimal impact will be posed to the biodiversity.

#### **9.4.1 Issues**

- Melamchi Water Supply Project has planned to divert the water of Larke to Melamchi and take water to Kathmandu;
- The area is very remote with very little monitoring; and
- Lack of conservation awareness.

#### **9.4.2 Strategies**

- Develop zonation plan with close participation with local herders' group, BZUC and other stakeholders;
- Collaborate with Melamchi water supply project to implement the construction activities in eco-friendly manner.

#### **9.4.3 Activities**

- Prepare zonation plan for Upper Larke Khola Wilderness Area in close participation of local herders' group, BZUC and other stakeholders;
- Carry out study for of dependence of local people on the area and the number of livestock grazing in the area;
- Undertake study to identify alternative grazing lands; and
- Carry out study to assess habitat quality, extent and occurrence of wild animal species.

#### **9.5 Upper Yangri khola wilderness area (new proposed zone)**

The Yangri Khola is also key catchment potential for drinking water supply in Kathmandu valley, and hydro power generation. Managing the upper Yangri Khola new proposed zone will help to demonstrate the economic benefits of ecological services.

Like Larke khola, Melamchi water supply project has also plan to divert some of its water to Melamchi River to add additional water. It seems that it is also not possible in the upcoming five year plan as the present project is yet to be completed.

#### **9.5.1 Issues**

- Melamchi Water Supply Project has planned to divert the water to Melamchi and take water to Kathmandu;
- The area is very remote with very little monitoring; and

#### **9.5.2 Strategies**

- Develop zonation plan for Upper Yangri Khola Wilderness Reserve with close participation with local herders' group, BZUC and other stakeholders;
- Collaborate with Melamchi water supply project to implement the construction activities in eco-friendly manner.

#### **9.5.3 Activities**

- Conduct stakeholder consultation meeting;
- Carry out the feasibility study towards the dependence of local people on the area and their origin, the number of livestock and the population inhabiting in this area;
- Study possibility of managing alternative grazing land; and
- Undertake study of habitat quality, extent and occurrence of wild animal species.

### **9.6 Special Natural, Religious and Historical site**

#### **9.6.1 Gosaikunda special religious and Ramsar site**

This area covers entire region of Gosaikunda valley starting from Saraswati Kunda to Surya kunda along the ridge line of two mountain chains which encompasses Gosaikunda lake series. This area is important not only for religious purposes but also for endemic and threatened plants. Gosaikunda Lake has been listed in Ramsar site in September 23, 2007.

Every year thousands of Hindu and Buddhist pilgrims visit the holly lake Gosaikunda which commemorates the Hindu god Siva. Many Hindus believe that everybody should visit Gosaikunda at least once in his life. So the pilgrims come from as far away as India. The main festivals are Dashain in April/May and Janaipurnima in August. Such type of festival at Janai-purnima is also observed in Panchpokhari and about 1000 individuals visit the area. In Dudhkunda (above Briddim), about 300 individuals visit in same occasion. Another festival in Langtang are Langsisa festival in April and Langtang Festival before Losar. During these occasion, more than 2500 individuals visit at Langtang, Kyanjin and Langsisa from Thuman, Helambu and Syaphrubesi.

These festivals have contribution to local socio-economics to some extent. Hotel and lodge owners, Tharpu keepers (temporary sheds), apple and vegetable producers, Trisul (Sign of Lord Shiva and Gosaikunda) makers and other curio venders benefit from the festival.

#### **9.6.1.1 Issues**

One of the reasons for establishing Park is to protect Gosaikunda's religious heritage. It is also important to control the land use in important religious sites like Gosaikunda to conserve the endangered flora and sacred landscape. Park has declared the Gosaikunda Valley as protected religious site and killing animals and keeping horse and Juppa are banned because killing animal in sacred areas are viewed as sacrilegious according to Tamang Culture. There is the pressure of outsiders to construct Pati (building constructed for the shelter of pilgrimage). There is no possibility of constructing Pati for all pilgrimage in Janaipurnima. Park should take initiation to provide tent and other temporary shelter around the Gosaikunda through Gosaikunda Chettra Bikas Samiti. Allocating the land to construct pilgrim's shelters will degrade the landscape of the sacrosanct valley.

During these occasions, in addition to their physical impact on local environments, these pilgrims use wood for fuel and collect *Meconopsis* and *Sassurea* species around the Gosaikunda. *Meconopsis regia* is categorized as threatened species of IUCN Red Data Book and *Meconopsis dhojii* is endemic plant of Upper Trisuli Valley. Pilgrims also take the branches of Juniper trees to their home being its religious value.

Existing hotel and lodge facility are too small to accommodate the pilgrims during the Janaipurnima festival. Park permits more than 300 temporary sheds in different places from Ghatekhola to Gosaikunda and Ghopte-Magingoth areas. These temporary sheds produce too much garbage during the festival and Park has onerous task of clearing the garbage along the trekking route.

#### **9.6.1.2 Strategies**

- Identify the status of rangeland in the Gosaikunda area for sustainable management;
- Promote alternative energy for Gosaikunda and Lauribinayak area for electrification and cooking;
- Relocate the hotels and lodges near Gosaikunda to 500 m away from Gosaikunda area;
- Promote natural resources including wetland resources of Gosaikunda region in a wise and sustainable manner and promote use of alternative and renewable resources;
- Integrate cultural conservation and eco-tourism activities to reduce tourism impact in the culture;
- Establish appropriate mechanism to regulate Gosaikunda mela to manage in effective manner;
- Communicate wetland, culture and tourism related information in effective manner; and

- Rehabilitate and renovate the infrastructure that has been damaged by massive earthquake of April 2015.

### **9.6.1.3 Activities**

- Strengthen and institutionalize Gosaikunda Chetra Bikas Samiti;
- Update Gosaikunda site management plan as a requirement of Ramsar site;
- Provide support to use renewable sources like solar PV, solar water heater, bio-briquettes and metallic improved cooking stoves;
- Produce Information, education and communication (IEC) materials to increase conservation awareness;
- Disseminate conservation awareness using print (manual, posters, handbook, erect hoarding boards), audio (radio and FN) and visual media (Video documentary);
- Repair and maintain the culturally, religiously and historically important infrastructures i.e. Trishuldhara and Amar Singh Cave;
- Train and aware lodge owners, porters and trekkers for managing and segregating solid waste for proper disposal in order to promote cleanliness and healthy environment;
- Construct proper drainage for managing fecal waste and monitor the probable leakage from safety tanks to the Gosaikunda Lake;
- Restore the area where landslide has occurred and re-route the trekking trails which are prone to landslides;
- Form and train Disaster Risk Reduction Management Committee for rescue and operation during disaster;
- Reconstruct the earthquake damaged infrastructures i.e. Cholangpati, Lauribinayak and Resting place near Gosaikunda;
- Repair and refurbish Buddha temple destroyed by earthquake; and
- Repair and maintain the trekking trails to the Gosaikunda that was damaged by earthquake.

### **9.6.2 Rasuwagadi special historical site**

Rasuwagadi special historical site lies in Rasuwagadi at the confluence of Lende and Kerung khola (later it is called Bhotekoshi in Nepal side) in Nepal China border. There is a historical fort constructed in 1912 B.C. to protect the northern boundary of the country during Nepal Tibet war. The district name 'Rasuwa' was taken from the name of this historical fort. Syaphrubesi-Rasuwa Gadi Road has been aligned adjacent to this fort as a result there needs to be immediate response to repair and maintenance of road. Similarly, landslide that occurs on the both sides of the road should also be maintained as early as possible.

#### **9.6.2.1 Issues**

- Stone quarrying, sand and aggregate collection at the toe of the historical fort;
- Removing stone, breaking fences, gates by local people;

- Keeping goats and sheep inside the fort; and
- Unpleasant look of Wall painting of the fort.

#### **9.6.2.2 Strategies**

- Advertise Rasuwagadi historical site through various print and electronic media;
- Develop long term Rasuwagadi restoration and management plan;
- Keep fort and surrounding area neat and clean; and
- Raise awareness of the importance of the historical site.

#### **9.6.2.3 Activities**

- Develop poster and pamphlet and hoarding boards;
- Construct infrastructures to protect the confluence of Kerung and Lende khola;
- Undertake fencing to protect from encroachment; and
- Renovate the fort on regular basis.

### **9.7 Other programme**

#### **9.7.1 Climate Change Mitigation and Adaptation**

##### **9.7.1.1 Context**

Climate change has impacted every walk of life on earth and LNP is not an exception. The potential impact of climate change to the Park is related to glacial hazards such as avalanches, debris flow. If the appropriate measures are not taken to minimize the risk, the potential impact of climate change might have devastating loss to LNP. The international community now widely agrees that climate change will constitute one of the major challenges of the 21st century calling for an integrated approach to issues of environmental preservation and sustainable development. The melting of glaciers around the world is affecting the appearance of sites inscribed for their outstanding beauty and destroying the habitat of rare wildlife species such as the Red panda and Snow leopard, in the Park. These changes could also have disastrous effects on human lives with landslides threatening human settlements. Increasing atmospheric temperature is causing snowcapped mountains and glaciers to melt worldwide. Threats to terrestrial biodiversity mentioned above also apply to mountainous ecosystems. Shifts in tree-line are already being observed and this mechanism poses an important threat to many mountainous species (UNESCO, 2007).

##### **9.7.1.2 Issues**

Major issues of concern in the face of likely impact of climate change in the Park and its BZ are:

- Transhumance grazing calendar has become uncertain due to effect of climate change;
- There is inadequate knowledge, scientific data and information related to the science of climate change and its impact on flora and fauna of the Park;
- It is a challenge to assess the effects and likely impacts of climate change, to identify the vulnerable sectors and enhance their adaptive capacity;

- LNP has not been able to take advantage of international climate change regime to avoid or minimize the impacts of climate change on mountain environments, people and their livelihood, and ecosystems;
- There is invasion of unwanted weeds in the rangeland affecting the habitat of endangered wildlife species such as the Snow leopard, Musk deer and Red panda; and
- There are disastrous effects on human lives with land slide threatening human settlements downstream.

### **9.7.1.3 Strategies**

- Develop, promote and implement climate change-friendly technologies and measures;
- Enhance participation of key stakeholders including BZ communities in formulation and implementation of programmes related to climate change adaptation, capacity building;
- Formulate and implement Local Adaptation Plan of Action (LAPA);
- Prohibit development of human settlements in climate-vulnerable areas (landslide-prone areas, flood-prone river banks);
- Implement early warning system and preparedness programmes to combat disaster; and
- Communicate, inform and educate the local people about ways and means to develop resiliency, adapt towards the climate change.

### **9.7.1.4 Activities**

- Carry out study to identify people, communities and areas impacted by climate change based on local knowledge, skills and technologies;
- Conduct study to identify areas and sectors that are vulnerable to climate change impacts through participatory studies;
- Support to build the capacity of the Park staffs, key stakeholders and BZ communities towards climate change mitigation and adaptation;
- Provide support to poor people, dalits, marginalized indigenous communities, women, children and youth through the implementation of climate change-related programmes;
- Implement activities that enhance adaptive capacity of species, ecosystem and health from probable effects of climate change;
- Publish climate change related materials, such as data, information, success stories;
- Provide support to increase participation of BZ communities and key stakeholders in information dissemination by involving them in awareness raising activities;
- Collect, publish, disseminate and utilize climate adaptation and adverse impact mitigation-related traditional and local knowledge, skills, practices, and technologies and document them;
- Conduct climate change-related research to identify measures for adapting to adverse impacts;

- Conserve soil and water through measures such as source protection, rain water harvesting, and environmental sanitation;
- Provide support to link climate change adaptation activities with socio-economic development and income-generating activities;
- Form Disaster Risk Management Committee and strengthen them;
- Implement early warning system for disaster like flood developing necessary mechanism for the preventive measures;
- Provide support to develop mechanism for forecasting and preventing vector-borne, infectious and communicable diseases induced by climate change.

## **9.7.2 Disaster risk reduction due to earthquake and landslide**

### **9.7.2.1 Context**

The earthquake of April 2015 and its aftershocks made huge damage of lives and property in Rasuwa, Nuwakot and Sindhupalchowk districts. There was visible impact on Park infrastructure as most of the buildings of Park and security posts were severely damaged by earthquake. The Post Disaster Need Assessment (PDNA) has shown that damage to buildings of the Park alone equivalent to more than NRs. 50 million. Likewise, community buildings as well as private houses were also damaged during earthquake. Besides, there could be some sort of disruptions in ecosystem and ecological function and processes in this area which has not been documented yet.

Langtang village was completely destroyed by avalanche which was caused due to massive earthquake. In the Langtang valley, the disastrous earthquake took life of 10 security personnel, one game scout and chairperson of Lamtang UC. Similarly, one security personnel died in Mailung, Rasuwa due to the same earthquake. In addition, the trekking route of Langtang valley and Kyanjin was also completely damaged. Cracks were seen in the major trekking route of Dhunche and Gosaikunda. Altogether 55 hotels including tea house were damaged in the entire three major trekking routes (Langtang, Gosaikunda and Thadepati). There are 20 Posts, located at strategic location, in LNP and out of them 12 Posts completely destroyed and 3 partially damaged due to this earthquake. In addition to this, the earthquake destroyed most of UC offices as well. The landslide triggered by earthquake swept trees at many places. However, the loss of biodiversity has yet to be assessed. The restoration and renovation of infrastructures are being taken place.

### **9.7.2.2 Issues**

- Damage by earthquake to buildings and other infrastructures of the Park including trekking trails, bridges, culverts, interpretation center;
- Damage to community infrastructure and private property in the Park and BZ;
- Building codes to construct earthquake resilient buildings in LNP and BZ not followed properly; and

- Inadequate construction materials available for the households damaged in the BZ.

### **9.7.2.3 Strategies**

- Form disaster risk reduction committee under BZMC;
- Mobilize schools as important centre for propagating disaster awareness;
- Develop curricula on DRR training for different target groups and implement training programmes for all stakeholders;
- Encourage and support BZ communities and key stakeholders for developing and implementing awareness-raising programmes on disaster risk reduction and preparedness;
- Develop and implement, on a priority basis, special DRR programmes for the most vulnerable segment of the society – the marginalized and the Dalit groups, women’s groups, handicapped and the disadvantaged groups, children and the elderly groups;
- Establish a robust communication system that can be used during emergency situation as well as in preparedness phase; and
- Enhance emergency response capacities of community at municipality and rural municipality level.

### **9.7.2.4 Activities**

- Procure equipment that is required to establish GIS-based Disaster Information Management System (DIMS) at head quarter;
- Provide training to the staff to establish GIS based DIMS;
- Form disaster risk reduction committee and strengthen it;
- Prepare hazard-specific Standard Operating Procedures (SOPs) for specific disaster risk reduction;
- Carry out study to identify the disaster risk in the pertinent sectors;
- Pilot early warning system at Timbu (flood prone area);
- Provide support to Eco-clubs to organize disaster risk reduction awareness activities;
- Prepare manual of disaster risk reduction (DRR) training to different stakeholders;
- Provide training to Park staffs, security personnel, BZ communities and key stakeholders towards managing disaster risk especially during emergency period as well as post disaster period;
- Reconstruct the severely damaged buildings of the Park and security posts;
- Maintain the buildings of the Park and security posts with minimal damage;
- Assess the impact of earthquake in species, ecosystem as well as ecological function and processes in the Park;
- Implement the building codes developed by GoN to promote earthquake resistant building construction in the Park and its BZ;
- Maintain the major trekking routes including the damaged bridges and culverts in the Park and BZ;

- Provide support to reconstruct community infrastructures damaged by earthquake;

### **9.8.3 Solid waste management in Langtang region**

#### **9.8.3.1 Context**

Most of the solid waste generated in the Park is composed of organic matter, paper, and minor reused waste that are mainly reused for cattle feeding and manure, while disposal of other non-degradable categories of collected waste (glass, metal, and plastic) is not properly managed. Particularly, burning or disposal in open dumps poses a great hazard to environmental, human, and animal health, as most dump sites situated close to water courses are prone to regular flooding during the rainy season, thereby directly contaminating river water. Pollutants and microbiological contamination in water bodies were found and anthropogenic activities and hazardous practices such as solid waste dump sites, open defecation, and poor conditions of existing septic tanks are suggested as possibly affecting water quality.

The pollution problem is now no longer confined to solid waste. Water sources along the major trails are being contaminated from improper affluent discharge, human waste, and garbage dumping. Sewerage and toilet waste can be found piped into nearby streams and rivers. The Park will actively participate in control of various forms of pollution and attempt to make the control system more sustainable by involving the local people with support from other stakeholders and focus on reducing waste generation and proper disposal systems.

Waste management problem is severe in Kyanjin valley, Gosaikunda and Langtang village. Now, the Park has registered the Gosaikunda and Langtang Kyanjin Hotel and Lodge Management Sub-committees and these committees are fully responsible to maintain the trekking route clean. Park conducts cleaning campaign annually and has registered Dhunche Sanitation Committee (the committee is completely chaired by women) to maintain sanitation in District Headquarter, Dhunche. The local's involvement in clean campaign is encouraging but the waste problem in wilderness trekking areas like Langsisa and Panchpokhari are still unsolved.

#### **9.8.3.2 Issues**

- Inadequate knowledge on proper disposal and recycling of the solid waste among stakeholders;
- Inadequacy of co-ordinated effort to address the issue of garbage and pollution;
- Lack of guidelines for properly managing the garbage; and
- Inadequacy of the fund required for maintaining sanitation in the Langtang region.

### **9.8.3.3 Strategies**

- Develop strategic framework together with technical guidelines on organic composting and waste disposal to guide Households (HHs), hotels, lodges in effective Solid Waste Management (SWM);
- Reduce, reuse, and recycle (3R) should be promoted which could be realized with better public awareness and initiatives by BZ communities and hotel and lodge operators;
- Strengthening the capacity of BZ communities, hotel and lodge operators to manage waste;
- Promote public-private partnership for efficient operation and management; and
- Coordinate with Department of Tourism, Nepal Tourism Board (NTB) and other stakeholders to monitor the waste management practices by tourism entrepreneurs in the Park and BZ.

### **9.8.3.4 Activities**

- Prepare sanitation guideline that requires that every lodge and restaurant must have adequately and properly constructed toilets with leak proof septic tanks and waste water soakage pits to prevent contamination;
- Prepare a manual to manage and dispose various waste produces;
- Manage garbage with special focus on reducing production, recycling, and destruction by prohibiting the use of polluting items such as plastic bags and glass bottles;
- Construct dumping site at Timure, Syaphrubesi, Dhunche, Kalikasthan;
- Ensure that large settlements in the Park have proper sanitation infrastructures including storm water drains, toilets, incinerators, collection and recycling systems;
- Undertake demonstration on garbage management in order to demonstrate proper techniques of garbage disposal and recycling techniques to stakeholders;
- Support to construct high quality, hygienic “user pay” toilets and washhouse facilities on private property along the main trekking routes; and
- Support Eco-club to organize clean up campaigns.

## **Chapter X**

### **Buffer zone Management**

#### **10.1 Introduction**

##### **10.1.1 Background**

Declaration of BZ and subsequent BZ management programme has positive inkling for soliciting public support in biodiversity conservation. To overcome the excessive anthropogenic pressure on Park like poaching, collection of NTFPs, waste disposal, illegal timber harvesting and spin off benefits of conservation to local communities like tourism and community development. In order to ensure people's participation in conservation, the fourth amendment (BS 2069) of NPWC Act 2029 (1973) brought the concept of BZ management in 1993. BZ is an area surrounding a Park or a reserve encompassing forests, agricultural lands, settlements, village open spaces and any other land use. The BZ programme in Nepal is a major strategy to protect the core area of the Park through community-based natural resource management in its periphery. The NPWC Act, 2029, BZ Management Regulations, 1996 and BZ Guidelines, 1999 provide policy and legal framework for BZ management in Nepal. The Act enunciates the BZ as an area designated surrounding (outside the Park and also enclave settlements with in Park boundary) in order to provide facility for use and the regular supply of forest products to the local people along with community development, Income Generation (IG) and conservation awareness programme to solicit participatory conservation minimizing human wildlife conflicts.

In Baisakh 14, 2055 (27 April, 1998), settlements inside the Park areas as well as areas adjoining were declared as a BZ of the Park with total area of 418.3 km<sup>2</sup>. The BZ is spreaded over Rasuwa (23.20%), Nuwakot (21.42%) and Sindhupalchowk (55.38%) districts. A BZMC, 21 BZUCs and 315 BZUGs were formed to act as a participatory grass root organization aimed at consensus building with a flexible comprehensive approach to meet the needs of local people and safeguard biodiversity. These BZUCs falls in 10 different Rural Municipialities of three districts (Rasuwa-4, Nuwakot-3 and Sindhupalchowk-3). The main aim of the BZ programme is to reduce the natural resources related pressure in to the Park by developing resources in BZ and help to reduce poverty through IG activities as well as fulfilling their essential community development activities. The mainstreaming strategies in BZ will include protection of wildlife, management of wildlife habitats, regular monitoring of wildlife species, regulation for collection of forest products and livestock grazing, conflict minimization and providing relief for any damage by wildlife.

LNP has the highest Park people interface among the Himalayan Parks of Nepal. More than 14963 HH with more than 77207 people depend on Park directly and indirectly. LNP is inhabited by diverse ethnic groups, including Brahmins, Chhetris, Magar, Gurung, Newar, Dalits, but the majority of its population is formed by Tamangs. Out of 45 villages situated within park boundary (Chaudhary, 1998) three permanent settlements are in the upper Langtang valley. These three villages, Gumpadanda (3450 m), Langtang Gaun (3500 m) and Mundu (3550 m) are

predominated by Tamangs of Tibetan origin (Bhotias) intermingled with local Tamangs (Beug and Mieke, 1999; cited in Rijal, 2009). Also, since the establishment of LNP, Kyanjin Gumpa (3920 m) is gradually developing into a human settlement as a result of tourism-related economic activities. Agro-pastoralism is still a main occupation in Langtang valley, although tourism in the area is growing, as well as jobs associated with tourism. The tourism only cannot mainstream the conservation benefits of different socio-economic and cultural niche of the human settlement in and around the Park. Agriculture practice is limited to the production of some single seasonal crops like potatoes, wheat, buckwheat and karu (a type of wheat) because of the physiographic as well as climatic adversity. Yak, nak, chauries (cross breed of yak and cow: female), jhopkes (cross breed of yak and cow: male), sheep, goats and horses are common livestock reared in the area.

The long-term objective of BZ programme is to motivate local people and to win their support to involve them in nature and wildlife conservation. The legislation has made a provision of channeling 30-50% of the Park revenue to the communities for the implementation of conservation and community development programmes. BZ programmes are aimed at institutional development (social capital), alternative natural resource development (natural capital), capacity/skill building (human capital), financial management (financial capital), conservation education and awareness, gender and special target group mainstreaming. In fact, BZ programme is a benefit sharing mechanism which involves sustainable development, landscape level conservation, tourism promotion and reconciliation of Park-people conflict. The BZ management programme also provides relief to the victims of wildlife. The proposed activity and budget for the BZ management is in Annex V.

The BZ of LNP receives around 50% of the revenue generated by Park for conservation and socio-economic development. The BZMC, the Users Committees and User Groups have to allocate 30% of their budget for conservation, 30% for community development, 20% for income generation and skill development, 10% for conservation education and 10% administration.

### **Administration and Organization**

BZ has been managed on participatory approach through BZMC. The BZUCs elect chairperson among themselves to lead BZMC. The CCO acts as Member Secretary of BZMC and the account of BZMC is operated by joint signature of CCO and BZMC chair. There are 21 BZUCs across all the local bodies of four districts. As per the population normally there is one BZUC per ward (currently), some BZUC cover 2 or 3 wards of rural municipalities and municipalities due to the population size.

### **10.1.2 Objectives**

The BZ management plan of LNP emphasizes followings objectives of BZ management:

- To implement conservation activities in the BZ so that local people can cater their need of forest resources from BCF and at the same time extending habitat for wildlife;
- To conduct community development programmes to help for fulfilling the basic needs of BZ users communities by using local resources and manpower through active participation;
- To raise living standard of BZ inhabitants through tourism and implementation of IG and self-employment activities;
- To improve Park people relationship through awareness raising activities; and
- To coordinate with NGOs, INGOs, developmental projects and local Government to pool the available resources for implementing programme/activities.

### **10.1.3 Issues related to BZ management**

Followings are the outlines of major issues related to BZ management:

- High level of people's aspiration and inadequate BZ fund to meet the demand;
- Poor institutional development;
- Inadequate technical skill and knowledge to manage BCFs;
- Low availability of off-farm employment;
- Low level of literacy;
- Low level participation of under privileged caste and women in BZ committee, sub committees and groups;
- Lack of market access;
- Non to change agroforestry practices in private land consequently high degree of dependency on forest resources;
- Inadequate alternative energy promotion; and
- Low level of linkage to tourism activities with off-trail communities.

It is certain that the management plan prescribes several priority activities, all of which cannot be accomplished only by BZ fund. To surmount the budget constraints, LNP and BZUC should coordinate with DCC, Agriculture Office, DFOs, Women Development Office, Cottage Development Office, Melamchi Drinking Water Supply Project and other supportive governmental NGOs to support the planned activities through BZUC.

Following strategies are set for BZ management in this plan:

- Give priority to the community development programmes that actually reduce the dependency to local people;
- Build up the resource base of the enclave communities;
- Build up the social capital of marginalized and frustrated communities to increase their living standard;

- Provide the startup capitals support to establish on-farm and off-farm IG activities;
- Start to build up their economic base from what local people have and what they know;
- Plan the programme to utilize the indigenous knowledge and traditional resource.

## **10.2 Past and Present Management Practices**

### **10.2.1 Forest management**

One of the major programmes of the BZ management is to develop alternative forest resource in the BZ through community forestry. Thus, BZ programme emphasizes sustainable management and development of the forests through involving local communities as forest user groups. The programme has been very successful with regard to forest resource development and habitat protection in the BZ and community participation in conservation. Before the implementation of the BZ programme, most of these forests were highly degraded. The BZ forests not only provide forest resources to the community but also secure additional habitats to the wild animals; alternative sites for the tourism and income for community development.

There are 92 BCFs including 1 BZ Religious Forests in Rasuwa Nuwakot and Sindhupalchowk districts. The BCFs are equivalent to users' Sub-committee in Institutional structure. However, most of the CFs are still in inchoate stage in their institutional development and have poor co-ordination with respective BZ Committees. Destruction of large tract of birch and abies forest for fuel wood and timber is the challenge for Park management. Local people use firewood, fodder and timber from their respective BCF. Hydro-electricity can become a very good alternative to replace firewood for cooking and space heating. However, the electricity provided by national grid has been used only for light. The charge of micro hydro-electricity can be cheaper than national grid electricity and such project is yet to be initiated. More importantly, unless the electricity does not replace the heating and cooking stoves, the implementation of micro hydro-electricity cannot contribute to conserve the forest. Similarly, subsidy should be given to install back boiler, improved water mill and other sources of energy as well. For this, a separate energy plan is required for Langtang valley.

### **10.2.2 Agro-pastoralism**

Lowland farmers keep buffalo for diary production like eastern bank of Trisuli river and throughout the southern part of the Park in permanent settlements up to about 2600 m. However, during the monsoon they may be taken up to 3300 m to graze in forests and clearings in western part of the Park. *Chauris* (crossbreed between yak and cow or bull and nak) are kept by all Tibetan culture groups (Tibetans, Sherpa and Hyolmo). However, many Tamangs have acquired the rearing of chauri husbandry. This may be induced from Syaphru such that they can produce milk and sell it to Chandanbari Cheese factory.

Yaks are predominantly found in Langtang Valley, and also found in upper Tadi Khola and Tempathan. Yaks are brought to lower altitude for cross breeding but Naks do not descend below

3000 m. The herders bring low land cattle from Balephi and Betrawati and highland Yak from Langtang Valley and Kerung to produce chauris. Unlike to other part of Nepal, male of Chauris (Jhoppa) are not commonly used as drought animal in Langtang area.

Herders in Langtang have transhumance mode of lifestyle. They graze Chauris below 1800 m in winter months and take their herd in the high altitude in the summer season. Their seasonal movement patterns are, therefore, primarily determined by manuring and ploughing needs, before sowing and after harvesting. During this time they are tethered at night on the fields and graze during the day in the surrounding grassland, shrub land or forest. They may also be moved up during the monsoon to graze in the same forests and clearings which are used by highland cattle and sheep during the dry period (November to June).

Female of lowland cattle (*Bos indicus*) are kept mainly for manure production and males are reared as drought animals. Highland cattle (*Bos taurus*) and their crossbreeds with lowland cattle are found in the northern areas of the Park. Only the male is found in some areas to the south: it is preferred to lowland bulls for its better adaptation to the cold conditions which prevail while following the transhumance patterns of the Chauri herds.

Baruwal breed of sheep and Sindal breed of goat are commonly reared in Langtang, Melamchi, Golche and Tarkegyang. Sheep herd is always mixed with goat herd because sheep is coward but goat is more agile to guide the sheep in steep mountain slopes and precipitous alpine meadows. They congregate up to 5000 m in high altitude areas. Shepard shares the most remote part of the pasture land with steep slopes where Chauris and Yaks do not graze.

Livestock is the solid economic foundation in Langtang Region. However, the progressive decrease in rangeland quality is the issue of socio-economic upliftment of Park dependent communities. An important limiting factor for optimum populations of livestock is the availability of winter fodder, however, the continuous decrease in quality of summer pasture has produced unsound competition among herders to approach the grazing land sooner.

### **10.2.3 Other Land use**

The major land use in BZ other than forested areas is human settlements and agricultural lands (Figure 13). There is few tourism villages coming up in the area and trekking trails and electricity transmission lines has been seen as major developmental changes in these areas.

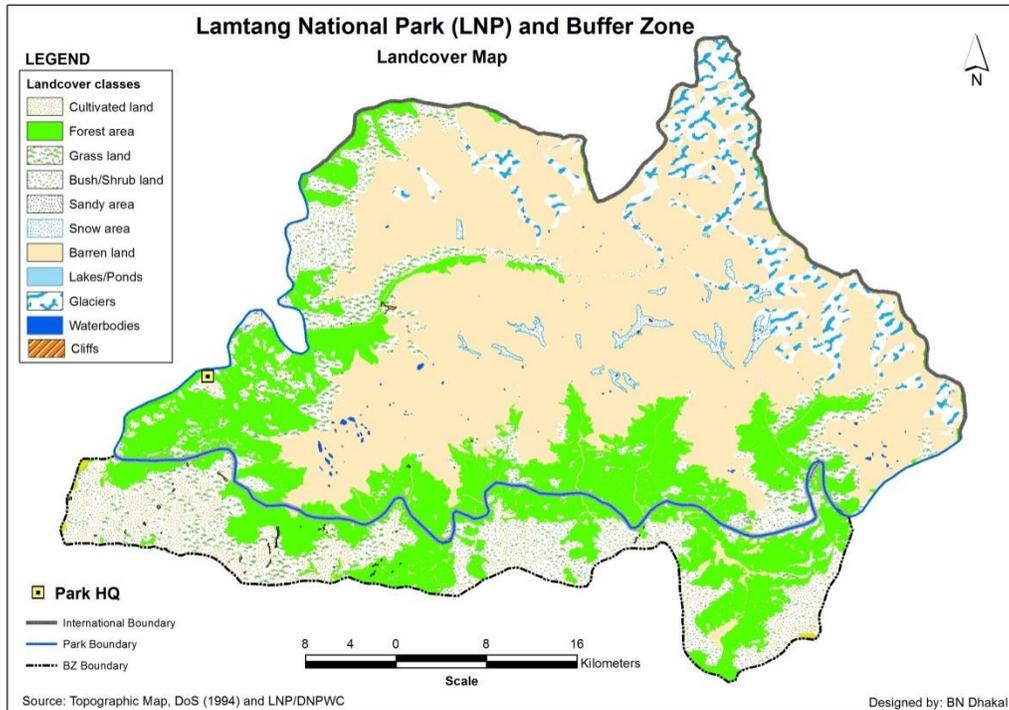


Figure 13: Land cover of LNP and BZ

## 10.3 Management Strategies

### 10.3.1 Zonation

The area of the BZ is duly notified and clearly delineated. For management purpose, BZ will be further divided into conservation zone, sustainable use zone and intensive use zone.

#### 10.3.1.1 Conservation Zone

The large forest patches in BZ is equally good as core area for wildlife. Thus, these areas will be basically managed as extended wildlife habitat where extraction of forest products will be restricted but the area will be allowed for regulated tourism activities if needed.

#### 10.3.1.2 Sustainable Use Zone

The forested area in BZ which is managed by community for dual purpose of meeting the need of forest products for the households and providing refuge for dispersing population of wildlife falls under this category of zonation.

#### 10.3.1.3 Intensive Use Zone

This is the area in the BZ, including all the settlements and private lands, where environment-friendly development activities will be carried out to enhance the livelihood of the people living in the area through various developmental inputs.

### **10.3.2 Community Development**

The aim of community development is to provide need-based and site-specific inputs for the socio-economic development of people residing in BZ so as to reduce the dependency on forest resources. The management of BZ is oriented towards garnering support of local people through need-based socio-economic development input and participatory forest management for fulfilling their forest product needs. Site specific plans, including livelihood support initiatives, will be the guiding document for implementing developmental initiatives in the respective BZUCs and BZUGs. The BZUCs will keep close contact with rural municipalities to pool the resources for some of the community development activities mentioned in their plan.

### **10.3.3 Biodiversity Conservation**

One of the major objectives to bring the concept of BZ management is to develop partnership between the Park and the people in biodiversity conservation. The involvement and active participation of local people is the main thrust of biodiversity conservation not only in BZ but also in core area. People will be made aware of biodiversity conservation and several programmes will be launched focusing on different aspects of biodiversity conservation.

### **10.3.4 Tourism promotion**

To promote community based eco-tourism in BZ as a means of sustainable livelihoods for the people living in BZ. BZ of LNP has its own tourism potential and there are several tourist resorts and facilities targeted to tourists, there are only few eco-tourism attractions in BZ. Thus, potential areas to diversify tourism products will be explored in LNPBZ.

### **10.3.5 Functional co-ordination**

The plan for each BZUC/BZUG will be prepared through bottom-up planning process. Participation of women and under privileged community will be ensured in planning and implementation. In order to prioritize the needs and support to be provided, participatory ranking of the users will be done based on their well-being and proximity of the settlement to the Park. In the bottom-up planning process, the executives of the rural municipalities are also invited to pool the available resources. Prior to approval, the provision for reviewing the plan by BZMC will be made for its refinement and aligning the activities to be supported by rural municipalities and conservation partners.

### **10.3.6 Capacity building**

Park staff needs to be trained in facilitation skill and participatory approaches. The frontline staff also needs training in basic field instruments used in a wildlife management, and in-house orientation training in participatory management. Detailed Human Resource Development (HRD) activities will be planned to include in-house workshops, training, capacity building courses, lecture by resource persons, improvement of skills to positively change staff's

perceptions and improve their professionalism in Park-people cooperation and participatory management.

### **10.3.7 Human-Wildlife Conflict minimization**

The reduction of human-wildlife conflict arising in the BZ of the Park is of primary importance to ensure the cordial relation between the Park and people. Human-wildlife conflict is not a pronounced issue in the BZ of LNP. However, there are few reported cases of wildlife damage recorded in the BZ. Crop depredation by Himalayan tahr is a management issue in the BZ over the period.

### **10.3.8 Income generation and skill development**

In order to reduce the dependency of local people in Park resources and in the same time to uplift their standard of living, IG and skill development activities will be carried out targeted towards marginalized communities. The fund of the BZ will be made available to conduct these programmes.

### **10.3.9 Conservation Education**

In order to develop the positive attitude of local people in conserving biodiversity, several programmes will be conducted focusing on different profiles of the society, *e.g.* school children, mother groups, and social activists. The resource will be available from the BZ fund and from the Park itself as well.

### **10.3.10 Traditional use of forest products and consensus**

The management and conservation of BZ forest resources is a matter of great concern. The demand of the forest resources right from the fuel wood to timber is realized to be the major challenge in managing forest resources.

### **Grazing**

Grazing is an inalienable practice of mountain people since their economy is largely based on range land resources. According to Himalayan National Park Regulation 2036 (1979), local people who are traditionally using the rangeland are allowed to take their livestock inside the Park for grazing.

### **Timber**

Local people inside the Park can collect the timber paying certain royalty to repair /construct house, hotel, school, monastery, community building and other small-scale local infrastructure development works.

### **Fuel wood**

People within the Park are allowed freely to collect fuel-wood from dead and fallen logs/branches for cooking and heating purposes. However, felling the standing trees and collecting the fresh wood for fuel wood is prohibited. Camping tourists need to use alternative energy like gas and kerosene for cooking and heating.

National Park provides permit to Chandanbari Cheese Factory and Kyanjin Cheese Factory to collect fuel wood to make cheese from dead and fallen logs/branches. About 1 chatta (one chatta equals to 20x 5x 5 m<sup>3</sup> of fuel wood) of fuel wood is allowed for Chandanbari Cheese Factory and 5 chatta for Kyanjin Cheese Factory.

### **Gravel, stone and soil**

Local people can use gravel, stone and soil to construct/repair their houses, monasteries, schools, irrigation channel, and trail without deteriorating the environment. Park gives permission to collect stone, sand and gravel according to existing rules and regulation.

### **Nigalo collection**

Local people are allowed to harvest nigalo to make roof for goth and making basket for domestic use paying royalty in Ashwin-Kartik (September – October).

### **Lingo (pole for religious flags)**

In previous years, every HH inside the Park demanded lingo in Losar and Ghewa occasion and Park provided free of cost. However, this practice has been reduced due to provision of Iron Lingo from the Park in some areas. In other areas, use of wooden lingo is still in vogue.

### **NTFPs collection**

Local people are allowed to collect medicinal plants and NTFPs to fulfill their bona-fide needs according to Himalayan National Park Regulation, 2036.

## **10.4 Activities**

- Support BCFs to renew their OPs;
- Handover additional BCFs to fulfill the demand of fuel, fodder and timber;
- Organize BCF management and refresher trainings;
- Restore degraded forests in the BZ/national forests and CFs outside the Park by artificial or natural regeneration;
- Manage grasslands in the BZ so as to provide additional habitat for wildlife;
- Provide support to establish and maintain nursery in Shikharbesi and Timbu;
- Restore wetlands in the corridors of BZ;
- Support local community to plant trees in the roadside, river banks, public and private land;
- Provide support to install Improved Cook Stove;

- Construction of culvert and cause way in BZ;
- Provide support to repair and maintenance of agriculture road in the BZ;
- Provide support for drinking water and toilet for differently abled people in the school;
- Provide support to repair and maintenance of small irrigation;
- Prepare livelihood improvement strategy and plan;
- Provide support to establish distillation plant for medicinal and aromatic plants;
- Monitor the collection of Yarsa gumba in Kyanjin, Panch pokhari and Jugal himal Pema Sal area;
- High value agriculture crops (not preferred by wildlife) farming training;
- Introduce improved animal breed to reduce number of unproductive animals;
- Pilot integrated settlement in one of the ward of any BZUC;
- Provide leadership training to executive members of BZUG and BZUC;
- Provide account keeping training to Secretary or Treasurer;
- Provide support to organize cooperative management training;
- Participatory planning and monitoring training;
- Organize training and distribute seeds to promote crops that are not preferred by wildlife;
- Regulation of relief fund for victims of human wildlife conflict;
- Learning Visit of LNP staffs and BZUC/BZUG/BCF members;
- Educational tour of Eco-club members to learn importance of biodiversity conservation;
- Support 'Eco-clubs' to implement school level conservation awareness activities;
- Implement ToT for the teachers of schools of BZ on biodiversity conservation;
- Produce Information Education and Communication (IEC) material;
- Conduct conservation awareness campaign at school and villages of BZ with conservation focused cultural show, street drama, concert, documentary show, etc.;
- Support CBAPU;
- Provide support to strengthen and institutionalize CBAPU;
- Orientation training regarding conservation legislation to BZ communities;
- Celebrate various conservation days (World Environment Day – June 5, International Biodiversity Day – May 22, World Wetlands Day – February 2) and Wildlife Week-Baisakh from 1 to 7, World Wildlife Day – March 03, CBAPU Day March 03 etc.);
- Produce monthly radio documentary of BZ programme;
- Produce video documentary focusing BZ programme;
- Support BZUC to prepare five-year plan; and
- Organize BZMC meetings.

**Chapter XI**  
**Activity, Budget and Logical Framework**

**11.1 Activity and Budget**

The budget required for the implementation of the activities prescribed for the period of five years including LNP and its BZ is estimated and presented in Annex V. The summary of the activities and budget of the management plan for LNP and its BZ for the period of five years (2077/78-2081/82) is presented in Table 3. For the implementation of all the activities, NRs. 981,927,961 (Nine Hundred Eighty One Million Nine Hundred Twenty Seven Thousand Nine Hundred and Sixty One Only) is proposed where as the administrative and programme budget cost is 23.35% and is 76.65% respectively. The plan gives much weightage to BZ, Park Protection, Research and Study, Tourism management and Habitat management which is around 37%, 15.62%, 6.64%, 6.61% and 5.07% respectively.

Table 3: Activity heading and budget of five year LNP and its BZ

(Amount in thousand Rupees)

| SN | Activities                                | Year          |               |               |               |               | Total Amount  | Percentage    |
|----|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|    |   | 1st Year      | 2nd Year      | 3rd Year      | 4th Year      | 5th Year      |               |               |
| 1  | Park protection                           | 43353         | 40166         | 33113         | 19266         | 17524         | 153422        | 15.62         |
| 2  | Habitat management                        | 9375          | 10305         | 10159         | 11905         | 8070          | 49814         | 5.07          |
| 3  | Species conservation                      | 2310          | 3603          | 2459          | 2225          | 3042          | 13639         | 1.39          |
| 4  | Fire control                              | 1000          | 838           | 1425          | 2438          | 1900          | 7600          | 0.77          |
| 5  | Wildlife health management                | 505           | 530           | 886           | 1156          | 606           | 3683          | 0.38          |
| 6  | Encroachment control                      | 1475          | 1496          | 1568          | 1639          | 1710          | 7888          | 0.80          |
| 7  | Research and study                        | 9938          | 13101         | 9110          | 15436         | 17590         | 65175         | 6.64          |
| 8  | Tourism development                       | 20995         | 10742         | 10584         | 9473          | 13111         | 64905         | 6.61          |
| 9  | Climate change and Solid waste management | 3800          | 4778          | 3803          | 7220          | 3633          | 23234         | 2.37          |
| 10 | BZ management                             | 90616         | 75022         | 69787         | 65089         | 62754         | 363268        | 37.00         |
| 11 | Office management                         | 41645         | 43871         | 45864         | 47949         | 49973         | 229302        | 23.35         |
|    | <b>Total</b>                              | <b>225011</b> | <b>204451</b> | <b>188757</b> | <b>183795</b> | <b>179914</b> | <b>981928</b> | <b>100.00</b> |

The budget available for LNP in FY 2076/77 was NRs. 112,736,000 (One hundred twelve million, seven hundred thirty six thousand only) which includes Park and BZ and administrative budget. The SHL Project supported by World Wildlife Fund (WWF) Nepal phased out in LNP from FY 2073/74. However, the project provides NRs. 4,985,000 (Four million nine hundred eighty five thousand) in the FY 2076/77 to provide technical backstopping for some BZ

institutions. The budget estimated for FY 2077/78 has been calculated based upon the budget received in FY 2076/77. The budget for FY 2078/79 has been increased by 5% of FY 2077/78 and then to 10%, 15% and 20% and 25% for second, third, fourth and fifth year. With this estimation, the Government allocation budget for the plan is around 57.72% (Table 4). It is expected that BZUCs will tap the resources from local bodies and conservation partners will join to participate and fulfill the deficit of 42.28%. With the implementation of the plan, it is expected that it will generate 290688 (Two hundred ninety thousand six hundred and eighty eight) person days of labour employment.

Table 4: Cost of the plan and available budget for LNP (NRs. In thousand)

| Description  | Budget       |              |              |              |              |              |
|--|--------------|--------------|--------------|--------------|--------------|--------------|
|  | FY 2077/78   | FY 2078/79   | FY 2079/80   | FY 2080/81   | FY 2081/82   | Total        |
| Cost of the management plan                              | 225,011      | 204,451      | 188,757      | 183,795      | 179,914      | 981,928      |
| Total allocation in LNP by GoN and Conservation Partners | 118,373      | 104,952      | 109,722      | 114,493      | 119,263      | 566,803      |
| <b>Total allocation in percentage</b>                    | <b>52.61</b> | <b>51.33</b> | <b>58.13</b> | <b>62.29</b> | <b>66.29</b> | <b>57.72</b> |

## 11.2 Logical Framework Analysis

The Log frame of LNP management plan is presented in Table 5.

Table 5: Log frame of LNP

| Narrative Summary  | Objectively Verifiable Indicators (OVI) | Means Verification | of | Assumptions |
|--|---|--------------------|----|-------------|
| <b>Vision</b>  |   |                    |    |             |
| To conserve and maintain biodiversity, cultural values, and scenic beauty of the Park's landscape for the benefit of the present and future generations of human being |   |                    |    |             |
| <b>Goal</b>  |   |                    |    |             |

|  |  |  |   |
|--|--|--|---|
| <p>To protect, conserve and promote biological, geological, and cultural environments and the wildlife to contribute to the well-being of local people</p>   | <p>Enhanced diversity richness and status of endangered species, increased value of LNP and BZ, improved living standard of local community</p>  | <ul style="list-style-type: none"> <li>• National inventory reports</li> <li>• APR</li> <li>• Progress Report of conservation partners</li> <li>• Human Development Index reports</li> <li>• Living standard survey reports</li> <li>• Study Reports and Research Papers</li> </ul>                        | <ul style="list-style-type: none"> <li>• Supportive policy and priority of the GoN</li> <li>• No occurrence followed and land slide</li> </ul>  |
| <b>Purpose</b>   |  |  |   |
| <p>To conserve and enhance biodiversity at species, ecosystem and landscape levels by focusing habitats and sites of special importance and giving high priority to nationally protected and globally threatened wildlife species linking with other ecological networks in order to maintain ecological functions and processes</p> | <ul style="list-style-type: none"> <li>• Improved habitat for wildlife,</li> <li>• Area of Gosaikunda lake, Ramsar site, is maintained and quality of water is improved,</li> <li>• Increased number of Red panda, Snow leopard, Musk deer, Black bear and Assamese monkey ,</li> <li>• Reduced number of illegal cases</li> </ul> | <ul style="list-style-type: none"> <li>• APR</li> <li>• Progress Report of conservation partners</li> <li>• GIS mapping of wetlands,</li> <li>• Lab test of water quality of wetlands,</li> <li>• Study Reports and Research Papers</li> <li>• Articles in the newspaper</li> <li>• Documentary</li> </ul> | <ul style="list-style-type: none"> <li>• Adequate budget and staff provided to implement management activities</li> </ul>   |
| <p>Improve and maintain watershed capability of Langtang region by protecting at catchment level in sustainable way to generate electricity, provide drinking water and irrigation to downstream communities</p>   | <ul style="list-style-type: none"> <li>• Generation of total MW generated by hydropower company,</li> <li>• No. of hh benefitted by drinking water and irrigation facility,</li> <li>• No. of environment mitigation measure undertaken by</li> </ul>  | <ul style="list-style-type: none"> <li>• APR</li> <li>• Progress Report of conservation partners</li> <li>• Progress report of hydropower company,</li> <li>• Socio-economic report by drinking water and</li> </ul>   | <ul style="list-style-type: none"> <li>• Adopted resilient and adaptive measure of climate change</li> <li>• Hydropower company and local people relationship remains good</li> </ul> |

|  |  |  |  |
|--|--|--|--|
|  | different projects based on water source.  | irrigation project,<br><ul style="list-style-type: none"> <li>• Study Reports and Research Papers</li> <li>• Articles in the newspaper</li> <li>• Documentary</li> </ul>   |  |
| To promote adventure, nature, cultural and religious tourism in a sustainable manner and regulate it in such a way that it maintains ecological integrity, cultural heritage and flourishing local economy | <ul style="list-style-type: none"> <li>• Increased visitors' satisfaction,</li> <li>• increased employment opportunities</li> </ul>  | <ul style="list-style-type: none"> <li>• Progress Reports</li> <li>• Visitors survey reports</li> <li>• Economic survey reports</li> <li>• Media reports</li> <li>• DNPWC reports,</li> </ul>                                  | <ul style="list-style-type: none"> <li>• Conservation-friendly tourism promotion</li> </ul>  |
| To enhance community partnership on biodiversity conservation by increasing awareness and improving livelihood of local people   | <ul style="list-style-type: none"> <li>• Social and Economic development of local community improved,</li> <li>• Increased participation of local people in conservation activities,</li> <li>• Increased conservation awareness</li> <li>• increased conservation friendly livelihood opportunities,</li> <li>• Conservation communities are strengthened and institutionalized,</li> </ul> | <ul style="list-style-type: none"> <li>• APR</li> <li>• Progress Report of conservation partners</li> <li>• Interview of local people in newspaper, radio and TV</li> <li>• Best Practice and Lesson Learnt Reports</li> </ul> | BZ communities are unified and positive to cooperate with effective co-ordination, collaboration and networking                        |
| To renovate and construct infrastructures those were damaged by earth quake and strengthen institutional capacity through research, capacity building, co-ordination and collaboration                     | <ul style="list-style-type: none"> <li>• Updated database</li> <li>• The LNP staffs delivers both technical and management services effectively and efficiently</li> </ul>   | <ul style="list-style-type: none"> <li>• APR</li> <li>• Progress Report of conservation partners</li> <li>• HRD reports</li> <li>• Media reports</li> </ul>  | <ul style="list-style-type: none"> <li>• The staffs are not frequently transferred</li> <li>• Staff motivation is continued</li> </ul> |

|   |   |   |   |
|---|---|---|---|
|   | <ul style="list-style-type: none"> <li>• The delivery of services provided by Conservation committers are improved</li> <li>• Increased joint venture activities, projects and programmes</li> </ul>  | <ul style="list-style-type: none"> <li>• DNPWC reports, records of correspondence</li> </ul>  |   |
| <b>Output 1</b>   |   |   |   |
| <p>1.1 Improvement and restoration of habitat required for Red panda, Snow leopard, Musk deer,</p> <p>1.2 Maintenance of viable population of Red panda, Snow leopard, Musk deer, black bear in the Langtang region</p> <p>1.3 Reduction of illegal trade of wildlife parts in Nepal-China border</p> | <ul style="list-style-type: none"> <li>• Ha. of rangeland restored and improved</li> <li>• No. of wetlands restored and created</li> <li>• No. of Red panda, Snow leopard and Musk deer harbored at LNP</li> <li>• No. of illegal trade of wildlife parts decreased</li> </ul>  | <ul style="list-style-type: none"> <li>• LNP habitat monitoring report,</li> <li>• Assessment report of Red panda, Snow leopard and Musk deer,</li> <li>• Progress report,</li> <li>• LSO progress report,</li> <li>• Research reports</li> </ul>   | Climate change does not induce invasive species, forest fire and shortage of water  |
| <b>Output 2</b>   |   |   |   |
| <p>2.1 Hydropower company generate electricity mitigating environmental impacts</p> <p>2.2 The local people in the downstream communities are benefitted by drinking water</p> <p>2.3 The agricultural productivity is increased from the irrigation facility</p>                                     | <ul style="list-style-type: none"> <li>• No. of hydropower with MW capacity running smoothly,</li> <li>• No. of trees planted as per the norms of GoN,</li> <li>• No. of soil conservation measures adopted by hydropower company,</li> <li>• No. of hh benefitted by drinking water project</li> <li>• Metric tons of agriculture crops</li> </ul> | <ul style="list-style-type: none"> <li>• APR</li> <li>• Progress Report of conservation partners</li> <li>• Progress report of hydropower company,</li> <li>• Socio-economic report by drinking water and irrigation project,</li> <li>• Study Reports and Research Papers</li> <li>• Articles in the newspaper</li> <li>• Documentary</li> </ul> | The watershed capability of Langtang region is maintained and improved protecting water source in sustainable manner by conserving it at the catchment level to generate electricity, providing drinking water and irrigation to downstream |

|  |   |   |   |
|--|---|---|---|
|  | <p>increased,</p> <ul style="list-style-type: none"> <li>• No. of hh raising their quality of life</li> </ul>   | <ul style="list-style-type: none"> <li>• Living standard survey reports</li> <li>• HDI report</li> </ul>  | <p>communities adopting mitigation measures</p>   |
| <b>Output 3</b>  |   |   |   |
| <p>3.1 Establishment of visitor information centre (VIC) in the sectors</p> <p>3.2 Establishment of new trekking route</p> <p>3.3 Increased no. of tourism based private entrepreneurs</p> <p>3.4 Operation of cultural events and establishment of cultural museum,</p> <p>3.5 Initiation of tracking of trekkers with smart card,</p> <p>3.6 Satisfaction of visitors through tourism and services and facilities received</p> <p>3.7 Increased coverage of LNP in media</p> | <ul style="list-style-type: none"> <li>• No. of VIC established,</li> <li>• Meters of trekking trail created,</li> <li>• No. of increased tourism based private entrepreneurs,</li> <li>• No. of cultural events organized,</li> <li>• Reduced no. of tourist lost in the Langtang region,</li> <li>• No. of tourist expressing satisfaction in visiting LNP</li> <li>• No. of news, article, interview and video documentary published, aired and broadcasted in newspaper, radio and TV respectively</li> </ul> | <ul style="list-style-type: none"> <li>• Progress report,</li> <li>• Conservation partners progress report,</li> <li>• Tourism products,</li> <li>• No. of tourism services operated,</li> <li>• Clippings of news articles,</li> <li>• Cultural Museum,</li> </ul> | <p>Political stability is maintained and improved</p>   |
| <b>Output 4</b>  |   |   |   |
| <p>4.1 BCFs are handed over to the local community</p> <p>4.2 Forest and rangeland developed in private and public land</p> <p>4.3 Increased income of local people</p> <p>4.4 Reduced human-wildlife conflict</p> <p>4.5 Increased participation of local people in</p>   | <ul style="list-style-type: none"> <li>• No. of BCFs handed over</li> <li>• Ha. of forest and rangeland in public land,</li> <li>• No. of drinking water scheme supported to community people,</li> <li>• No. of toilets supplied with water facility,</li> </ul>   | <ul style="list-style-type: none"> <li>• Progress report,</li> <li>• Monitoring report,</li> <li>• Progress reports of other GoN offices,</li> <li>• Project completion reports,</li> <li>• Public audit</li> </ul>   | <p>There is adequate forest to be handed over as BCF and available of public land to develop forest</p> |

|  |  |  |                                      |
|--|--|--|--------------------------------------|
| conservation activities  | <ul style="list-style-type: none"> <li>• No. of children going to school,</li> <li>• No. of people benefitted by health post,</li> <li>• No. of people supported by skill development trainings</li> <li>• No. of people operating small enterprises</li> <li>• No. of people's participation increased in conservation activities,</li> </ul> | <ul style="list-style-type: none"> <li>• reports,</li> <li>• Meeting minutes</li> </ul>  |                                      |
| <b>Output 5</b>  |  |  |                                      |
| <p>5.1 The infrastructures damaged due to earthquake are renovated;</p> <p>5.2 LNP staffs and BZUC committee members are trained in both technical and management aspect;</p> <p>5.3 Law enforcement is smooth without any conflict</p> <p>5.4 Increased involvement of conservation partners in institutional strengthening</p>   | <ul style="list-style-type: none"> <li>• No. of infrastructures renovated;</li> <li>• No. of LNP staffs and BZUC Committee members benefitted,</li> <li>• No. of reduced conflict between LNP and community members while law enforcement,</li> <li>• Resources pooled in conservation</li> </ul>  | <ul style="list-style-type: none"> <li>• Training reports,</li> <li>• Progress reports</li> <li>• Records of conflict between LNP and community members</li> </ul> | Political members cooperate with LNP |
| Activities   |  |  | In NRs.                              |
| <b>Park protection</b> <ul style="list-style-type: none"> <li>• Construction of 4 office quarters at Dhunche;</li> <li>• Construction of 5 Posts (Briddim, Kynajin, Bhotang, Lengsi, Talukeshari);</li> <li>• Construction of 5 buildings for security unit (Mailung, Lengsi, Bhotang, Cholangpati, Tempathan);</li> <li>• Construct, Maintenance and Repair of 15 wooden bridges;</li> <li>• Maintenance and repair buildings of head office, sector office, Range</li> </ul> |  |  | <b>153,421,500.00</b>                |

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| <p>post, post and buildings of security offices;</p> <ul style="list-style-type: none"> <li>• Maintenance, repair and improvement of kitchen and toilets;</li> <li>• Electrification at sectors and post through national grid or solar PV;</li> <li>• Construction of reservoir and drinking water facility in posts;</li> <li>• Provide clean and safe drinking water facility in 10 posts;</li> <li>• Construct, maintenance and repair of 15 wooden bridges</li> <li>• Installation, repair and maintenance of CCTV cameras in Dhunche, Timure, Kalikasthan, Salle, Syaphrubesi;</li> <li>• Install BTS tower coordinating and with the support of telecom companies;</li> <li>• Procure 3 metal detectors to identify iron set leg traps probably used by poachers to trap wildlife (especially for musk deer and bear);</li> <li>• Orient army staff for anti-poaching, create a flying squad including army staff at Park Headquarter;</li> <li>• Support to informers in purchasing information of mendacious persons operating inside and periphery of the Park and BZ;</li> <li>• Undertake sweeping and camping operation;</li> <li>• Procure field gears for patrolling in the high altitude;</li> <li>• Organize co-ordination meetings with stakeholders;</li> <li>• Procure binoculars;</li> <li>• Procure digital camera;</li> <li>• Procure GPS;</li> <li>• Procure 5 motorbikes; and</li> <li>• Procure 2 four wheel drive vehicle.</li> </ul> |                             |
| <p><b>Habitat management</b></p> <ul style="list-style-type: none"> <li>• Undertake spatial mapping of rangelands in both the Park and BZ;</li> <li>• Carry out spatial mapping of wetlands in both the Park and BZ;</li> <li>• Conduct habitat mapping of important (critical) wildlife habitat and areas of high conservation significance;</li> <li>• Conduct long-term research on invasive species and rangeland dynamics;</li> <li>• Assess water quality of wetlands in regular intervals;</li> <li>• Clean wetlands and water hole on regular basis;</li> <li>• Support researchers on studies to control invasive species;</li> <li>• Undertake interventions to control invasive species;</li> <li>• Carry out control burning activities in fire prone areas before pilgrimage season, along the road and trail;</li> <li>• Reclaim degraded range land to increase range land productivity;</li> <li>• Provide support to strengthen RMC;</li> <li>• Prepare land use plans for critical habitats of Red panda outside PA's and</li> </ul>   | <p><b>49,813,750.00</b></p> |

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| <p>manage them on the basis of land use plans;</p> <ul style="list-style-type: none"> <li>• Construct self-guided Red panda habitat eco-trail outside the core zone;</li> <li>• Construct physical barriers to prevent intrusion of cattle from outside Red panda core area;</li> <li>• Provide support to improve range land infrastructures like chauri trail, bridge, water hole etc at Chedang, Dhokachet, Dangdung Kharka to reduce grazing pressure in Polangpati area;</li> <li>• Provide support to extend satellite red panda conservation zone in Panchpokhari and Magingoth;</li> <li>• Construct infrastructures to protect the confluence of Kerung and Lende khola;</li> <li>• Control landslide and support to soil conservation measures;</li> <li>• Connect various Red panda habitat through biological corridor;</li> <li>• Undertake habitat suitability study for Snow leopard at Kyanjin and Ghodtabela;</li> <li>• Carry out study to identify priority habitat, critical corridors and climate refugia for Snow leopards in the face of climate change;</li> <li>• Assess possibility of conservation zone at Panchpokhari and Dudhkunda as a Snow leopard habitat;</li> <li>• Undertake study of status of Chojang Valley as it is important for trans boundary conservation of Snow leopard;</li> <li>• Carry out mapping of climate variability and vulnerability of Snow leopard habitats in order to manage its habitat by addressing the potential impacts of climate change;</li> <li>• Prepare rangeland development plan for Upper Langtang Valley to reduce the grazing pressure in core areas like Larix conservation area and Kanjin musk deer conservation area;</li> <li>• Carry out study to identify key habitat for Musk deer followed by protection and management of its habitat;</li> <li>• Manage key areas for regular supply of forage for Musk deer;</li> <li>• Undertake study to identify critical pangolin habitat and map the priority sites;</li> <li>• Undertake study regarding development and other construction works in the prime/designated pangolin habitats to implement mitigation measures;</li> <li>• Identify indicator species to assess habitat condition;</li> <li>• Repair and maintain micro-hydroelectricity project of Kyanjin to reduce pressure of fuel wood;</li> <li>• Maintenance of biological corridor connecting to other Pas;</li> </ul> |  |
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| <ul style="list-style-type: none"> <li>• Distribute grass seed to create grassland in private and public land;</li> <li>• Promote fodder tree plantation in public and private land; and</li> <li>• Support to operate nursery.</li> </ul>   |                             |
| <p><b>Species conservation</b></p> <ul style="list-style-type: none"> <li>• Update Flora and Fauna of LNP including study on status of Snow leopard, Red panda and Musk deer and their ecology;</li> <li>• Study ecological impact of tourism with special reference to Red panda conservation;</li> <li>• Random fecal sample of red panda in Ghodtabela/Magingoth and Polangpati and test it in lab;</li> <li>• Carry out feasibility study about population estimation, grazing and other anthropogenic impact assessment in Panchpokhari and Magingoth area;</li> <li>• Carry out long-term study on ecology and behavior of Snow leopards and their prey in LNP through the use of cutting-edge technologies;</li> <li>• Conduct Snow leopard monitoring on regular basis using standardized Snow Leopard Information Management System (SLIMS) technique to update the status and distribution of Snow leopards and their prey;</li> <li>• Piloting of camera trap for Snow leopard;</li> <li>• Provide support to manage regular supply of forage to musk deer;</li> <li>• Control feral dogs to protect Musk deer from being killed or injured;</li> <li>• Assess local knowledge, traditions, attitude and perceptions on pangolin conservation;</li> <li>• Provide basic postmortem and sample collection instruments in Shermathan, Ghodtabela and Dhunche;</li> <li>• Undertake postmortem of all dead wild animals with the support of veterinary officer of LSO and maintain records;</li> <li>• Collect random fecal materials of all ranges of herbivores including red panda and test it in lab;</li> <li>• Vaccinate domestic animal in collaboration with LSO to reduce communicable diseases; and</li> <li>• Produce information, education and communication materials regarding Red panda, Snow leopard, Musk deer and Pangolin conservation.</li> </ul> | <p><b>13,638,750.00</b></p> |
| <p><b>Fire control</b></p> <ul style="list-style-type: none"> <li>• Prepare and implement fire control and management plan;</li> <li>• Conduct study to identify fire prone areas by using satellite imagery analysis or web-based fire mapper;</li> <li>• Clear fire line or undertake control burning in the fire lines before the onset of fire season;</li> <li>• Early burning of grasslands on the basis of burning regime and creation</li> </ul>   | <p><b>7,600,000.00</b></p>  |

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| <p>of firebreaks annually;</p> <ul style="list-style-type: none"> <li>• Identify fire prone areas by using satellite imagery analysis or web-based fire mapper;</li> <li>• Provide fire fighting equipment to Park post and BCFs;</li> <li>• Establish rapid action squad for fire fighting in park headquarter, sector office and other fire prone areas including local people, park staff and security personnel;</li> <li>• Carry out fire prevention education and awareness activities through interaction;</li> <li>• Prepare fire occurrence reporting and statistical databases;</li> <li>• Mobilize rapid action squad for fire fighting; and</li> <li>• Train Park staff and security personnel and BCF members for fire fighting.</li> </ul>   |                     |
| <p><b>Wildlife health management</b></p> <ul style="list-style-type: none"> <li>• Undertake research and development works towards management of wildlife health;</li> <li>• Conduct regular snail survey specially in monsoon to detect liver-fluke, cytosomiasis;</li> <li>• Check quality of water of major wetlands regularly;</li> <li>• Coordinate Livestock Service Office (LSO) and conservation partners to provide vaccine to livestock against potential diseases that can be transferred to wildlife;</li> <li>• Support to establish a community based veterinary center with materials required in medical emergencies;</li> <li>• Build capacity of frontline staff to recognize, record and report disease or poor health condition of animals or plants;</li> <li>• Collect random fecal materials of all ranges of herbivores including Red panda and test it in lab;</li> <li>• Report and document mortality of wild animals immediately after it comes to notice of any staff as part of disease surveillance strategy;</li> <li>• Provide basic postmortem and sample collection instruments in Shermathan, Ghodtabela and Dhunche; and</li> <li>• Coordinate with livestock office to undertake post-mortem of deceased endangered wild animals.</li> </ul> | <b>3,682,500.00</b> |
| <p><b>Encroachment control</b></p> <ul style="list-style-type: none"> <li>• Undertake spatial mapping of encroached areas and potential areas where it can expand;</li> <li>• Update encroachment records in both Park and BZ;</li> <li>• Demarcate boundary of Park and settlement area to discourage encroachment;</li> </ul>  | <b>7,887,500.00</b> |

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| <ul style="list-style-type: none"> <li>• Carry out fencing, plantation and restoration of evacuated and vulnerable areas;</li> <li>• Issue notice to evacuate the encroached area on a regular basis;</li> <li>• Undertake co-ordination meeting with DAO to resolve the encroachment problem; and</li> <li>• Form committee to address the issues of illegal settlers as unregistered land and encroachers;</li> </ul>   |                             |
| <p><b>Research, Monitoring and Capacity building</b></p> <p><b>Research</b></p> <p><b>Habitat management</b></p> <ul style="list-style-type: none"> <li>• Study of effect of invasive species to wildlife habitat;</li> <li>• Study of vegetation dynamics and its impact on wildlife habitat;</li> <li>• Study land cover change using geo information and earth observation science.</li> </ul> <p><b>Species Conservation</b></p> <ul style="list-style-type: none"> <li>• Carry out study of population status of rare and endangered species Red panda, Snow leopard, Musk deer, Clouded leopard, Leopard cat and Himalayan black bear;</li> <li>• Conduct feasibility study to translocate blue sheep in suitable habitats of LNP to supplement prey for Snow leopards;</li> <li>• Conduct regular snail survey specially in monsoon to detect liver-fluke, cytosomiasis;</li> <li>• Study occurrence/population status of grey wolf and wild dogs;</li> <li>• Study the status, ecology and Guild structure of birds, reptiles and amphibians;</li> <li>• Update digital database using latest topo sheets and satellite imageries;</li> <li>• Study ecological processes that affect in maintaining healthy wildlife population;</li> </ul> <p><b>Climate Change</b></p> <ul style="list-style-type: none"> <li>• Conduct study of climate change indicators and impact on biodiversity conservation along with identification of adaptation activities,</li> <li>• Climate change impacts and indicators on biodiversity conservation along with adaptation strategies;</li> <li>• Study impacts of changes in precipitation and temperatures to vegetation and grassland;</li> <li>• Potential impacts of climate change on ecology of wildlife;</li> </ul> <p><b>Buffer Zone</b></p> | <p><b>65,175,000.00</b></p> |

- Undertake assessment of socio-economic condition of local people in the areas where human-wildlife conflict is high;
- Carry out study to identify use of corridors and other habitat features to reduce conflict;
- Conduct study to assess impact of BZ programme on conservation and sustainable livelihoods of local communities;
- Conduct studies towards the conservation of biodiversity through various Government prioritized projects;

### **Tourism**

- Carry out study towards impact of tourism on ecological aspects to determine Limit of Acceptable Change which will help in devising site-specific method for regulating tourism;

### **Institutional**

- Prepare bibliography of the literatures for which studies were conducted in LNP;
- Celebration of conservation days;
- Organize World Wildlife Week;
- Establish reporting, recording, database and feedback mechanism on the biodiversity of the park;
- APR publication;
- Website creation and hosting;
- Organize/participate in trans boundary meeting;
- Strengthen District Level WCCB (trimester meeting);
- Trimester level staff meeting;
- Undertake Mid-term review of the management plan;
- Undertake evaluation of management plan in the fourth year of implementation;
- Conduct management effectiveness of LNP;
- Document success stories and best practices in the areas of community based biodiversity conservation.

### **Monitoring**

#### **Species Monitoring**

- Monitoring of Red panda on periodic basis;
- Identification and monitoring of climate sensitive species on a long-term;
- Monitoring of migratory water birds; and

- Monitoring of globally threatened and nationally protected birds.

### **Habitat Monitoring**

- Undertake habitat monitoring, prepare check list of food plants, document physical and phenological changes in vegetation, quantity and quality of discharges in streams and biotic disturbance;
- Undertake monitoring of permanent plots, transect lines in forests, rangelands and other habitats;
- Periodic wetlands and water holes monitoring including water quality;

### **Fire monitoring**

- Monitor spatial and temporal pattern of fire incidence; and
- Monitor fire and fuel dynamics.

### **Tourism Impact Monitoring**

- Monitor tourism impact on social, economic and culture; and
- Monitor the contribution of tourism to the poor, women and marginalized community.

### **Capacity Building**

#### **Frontline Staff and Security Units**

- Orientation training to security units;
- Orientation training to Game Scouts on legal issues;
- Basic training on field equipment like GPS, Range Finder, Compass, etc.;
- Train staff to collect sample of blood, fecal matter, urine or vital organs;
- Field techniques, including signs and indirect evidences of wildlife;
- Training on anti-poaching operation;
- Orientation training on social mobilization and participatory planning;
- Wildlife management and handling training;
- Basic training on vegetation quantification for recording data in monitoring plots; and
- Training to park staff in wildlife habitat monitoring.

#### **For Rangers**

- Training on social mobilization;
- General and specialized ToTs; and
- Database management Training to Rangers.

#### **For ACO and CCO**

- Training on People-wildlife amity;

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| <ul style="list-style-type: none"> <li>• Training on appreciative enquiry;</li> <li>• Human rights training to handle the convicted people;</li> <li>• Training on GIS application for natural resource management focusing on wildlife;</li> <li>• ToTs (general and specialized);</li> <li>• Public administration and management training;</li> <li>• Training on organization development and management;</li> <li>• Planning, monitoring and evaluation training;</li> <li>• CITES training; and</li> <li>• Build capacity of frontline staff to recognize record and report disease or poor health condition of animals or plants.</li> </ul> <p><b>Others</b></p> <ul style="list-style-type: none"> <li>• Forest Fire Management Training to park staff and security personnel and BCF members;</li> <li>• Training for CBAPUs;</li> <li>• Provide trainings to nature guides to enhance their capacity in nature interpretation specifically on wildlife, birds, plants;</li> <li>• Build capacity of poor and disadvantaged local people in the areas of hospitality, housekeeping, cooking and hygiene to initiate tourism enterprises;</li> <li>• Training on nature interpretation and display management; and</li> <li>• Conduct refresher trainings to nature guides to update their knowledge and skills in nature interpretation.</li> </ul> |                             |
| <p><b>Tourism development</b></p> <ul style="list-style-type: none"> <li>• Construct 3 multipurpose VIC at Dhunche, Helambu and Kutumsang that includes ticket counter, display centre, museum, souvenir shop and rest room;</li> <li>• Support BZUCs to construct culture museum in three districts;</li> <li>• Provide support to renovate Rasuwagadhi fort;</li> <li>• Provide support to renovate Dupcheshwori temple;</li> <li>• Provide support to renovate monasteries;</li> <li>• Repair and maintain culturally, religiously and historically important Trishuldhara and Amar Singh cave;</li> <li>• Support to renovate religious/cultural antiquities;</li> <li>• Reconstruct the earthquake damaged infrastructures i.e. Cholangpati, Lauribinayak and Resting place near Gosaikunda;</li> <li>• Repair and refurbish the earthquake destroyed Buddha temple;</li> <li>• Develop comprehensive tourism plan of LNP;</li> </ul>  | <p><b>64,905,225.00</b></p> |

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| <ul style="list-style-type: none"> <li>• Construct new trekking trails in proposed new routes;</li> <li>• Repair and maintain trekking trail (Cholangpati-Gosaikunda, Suryakunda - Thadepati Magingoth - Kutumsang, Thadepati - Shermathan, Dhunche - Goasikunda);</li> <li>• Construct resting place and toilets for visitors at strategic places;</li> <li>• Provide support to open tea shops or hotels in newly opened trekking areas;</li> <li>• Erect hoarding boards informing Do's and Don'ts in the Park and BZ for the visitors;</li> <li>• Place signage at appropriate location in the Park to show direction to the visitors;</li> <li>• Undertake GPS mapping of all the tourism products in the Park and BZ;</li> <li>• Carry out high altitude sickness camp in in between Kyanjin, Ganjala and Yangri pass;</li> <li>• Provide support to rock climbing association to carry out rock climbing at Kyanjin;</li> <li>• Provide support to develop and implement visitor tracking system using smartcard to locate their movement and support in rescue operation;</li> <li>• Provide support to relocate hotels and lodges near Gosaikunda to 500 m away from Gosaikunda area;</li> <li>• Prepare a sanitation guideline for hotel, lodge;</li> <li>• Provide support to develop linkage of tourism economy to off-trail communities through agriculture, livestock and small scale cottage industries and village tourism;</li> <li>• Develop new tourism package including special interest tourism for diversification of tourism experience and shun out tourism activities from traditional areas;</li> <li>• Support and strengthen trekking route management committee;</li> <li>• Provide support to strengthen Gosaikunda Chetra Bikas Samiti;</li> <li>• Organize Cleanupcampaign to manage waste in the route (waste collection and disposal)</li> <li>• Solid waste management training to hotel operators;</li> <li>• Conduct nature guide trainings to local and interested individuals giving priority to back ward community and youths;</li> <li>• Organize small business development and management training;</li> <li>• Provide basic English language training to tourism operator in newly opened trekking areas;</li> <li>• Conduct cook training;</li> <li>• Conduct house-keeping trainings;</li> </ul> |  |
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| <ul style="list-style-type: none"> <li>• Conduct survey regarding tourist satisfactory on a yearly basis;</li> <li>• Prepare Video Spot to aware local people travelling in a bus about solid waste management;</li> <li>• Provide technical support to tourism operators to carry out study of cable car Dhunche to Gosaikunda, from Ghyangphedi – Gosaikunda and Naukunda Yarsa/ – Gosaikunda;</li> <li>• Provide support to journalists to visit LNP and publish article;</li> <li>• Publish news and article in newspaper; and</li> <li>• Production of video documentary.</li> </ul>   |                             |
| <p><b>Climate change adaptation, Disaster Risk Reduction and Solid waste management</b></p> <p><b>Climate change adaptation</b></p> <ul style="list-style-type: none"> <li>• Carry out study to identify people, communities and areas impacted by climate change based on local knowledge, skills and technologies;</li> <li>• Conduct study to identify areas and sectors that are vulnerable to climate change impacts through participatory studies;</li> <li>• Support to build the capacity of the Park staffs, key stakeholders and BZ communities towards climate change mitigation and adaptation;</li> <li>• Provide support to poor people, dalits, marginalized indigenous communities, women, children and youth through the implementation of climate change-related programmes;</li> <li>• Implement activities that enhance adaptive capacity of species, ecosystem and health from probable effects of climate change;</li> <li>• Publish climate change related materials, such as data, information, success stories;</li> <li>• Provide support to increase participation of BZ communities and key stakeholders in information dissemination by involving them in awareness raising activities;</li> <li>• Collect, publish, disseminate and utilize climate adaptation and adverse impact mitigation-related traditional and local knowledge, skills, practices, and technologies and document them;</li> <li>• Conduct climate change-related research to identify measures for adapting to adverse impacts;</li> <li>• Conserve soil and water through measures such as source protection, rain water harvesting, and environmental sanitation;</li> <li>• Provide support to link climate change adaptation activities with socio-economic development and income-generating activities;</li> <li>• Form Disaster Risk Management Committee and strengthen them;</li> <li>• Implement early warning system for disaster like flood developing</li> </ul> | <p><b>23,233,723.00</b></p> |

necessary mechanism for the preventive measures;

- Provide support to develop mechanism for forecasting and preventing vector-borne, infectious and communicable diseases induced by climate change.

#### **Disaster Risk Reduction due to earthquake and landslide**

- Procure equipment that is required to establish GIS-based DIMS at head quarter;
- Provide training to the staff to establish GIS based DIMS;
- Form disaster risk reduction committee and strengthen it;
- Prepare hazard-specific SOPs for specific DRR;
- Carry out study to identify the disaster risk in the pertinent sectors;
- Pilot early warning system at Timbu (flood prone area);
- Provide support to Eco-clubs to organize disaster risk reduction awareness activities;
- Prepare manual of disaster risk reduction training to different stakeholders;
- Provide training to Park staffs, security personnel, BZ communities and key stakeholders towards managing disaster risk especially during emergency period as well as post disaster period;
- Reconstruct the severely damaged buildings of the Park and security posts;
- Maintain the buildings of the Park and security posts with minimal damage;
- Assess the impact of earthquake in species, eco-system as well as ecological function and processes in the Park;
- Implement the building codes developed by GoN to promote earthquake resistant building construction in the Park and its BZ;
- Maintain the major trekking routes including the damaged bridges and culverts in the Park and BZ;
- Provide support to reconstruct community infrastructures damaged by earthquake;

#### **Solid waste management**

- Prepare sanitation guideline that requires that every lodge and restaurant must have adequately and properly constructed toilets with leak proof septic tanks and waste water soakage pits to prevent contamination;
- Prepare a manual to manage and dispose various waste produces;
- Manage garbage with special focus on reducing production, recycling,

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| <p>and destruction by prohibiting the use of polluting items such as plastic bags and glass bottles;</p> <ul style="list-style-type: none"> <li>• Construct dumping site at Timure, Syaphrubesi, Dhunche, Kalikasthan;</li> <li>• Ensure that large settlements in the Park have proper sanitation infrastructures including storm water drains, toilets, incinerators, collection and recycling systems;</li> <li>• Undertake demonstration on garbage management in order to demonstrate proper techniques of garbage disposal and recycling techniques to stakeholders;</li> <li>• Support to construct high quality, hygienic “user pay” toilets and washhouse facilities on private property along the main trekking routes; and</li> <li>• Support Eco-club to organize clean up campaigns</li> </ul>  |                              |
| <p><b>Buffer zone</b></p> <ul style="list-style-type: none"> <li>• Support BCFs to renew their OPs;</li> <li>• Handover additional BCFs to fulfill the demand of fuel, fodder and timber;</li> <li>• Organize BCF management trainings;</li> <li>• Restore degraded forests in the BZ/national forests and CFs outside PAs by artificial or natural regeneration;</li> <li>• Manage grasslands in the BZ so as to provide additional habitat for wildlife;</li> <li>• Provide support to establish and maintain nursery in Dhunche, Kalikasthan, Shikharbesi and Timbu;</li> <li>• Restore wetlands in the corridors of BZ;</li> <li>• Support local community to plant trees in the roadside, river banks, public and private land;</li> <li>• Provide support to install Improved Cook Stove;</li> <li>• Construction of culvert and cause way in BZ;</li> <li>• Provide support to repair and maintenance of agriculture road in the BZ;</li> <li>• Provide support for drinking water and toilet for differently abled people in the school;</li> <li>• Provide support to repair and maintenance of small irrigation;</li> <li>• Prepare livelihood improvement strategy and plan;</li> <li>• Provide support to establish distillation plant for medicinal and aromatic plants;</li> <li>• Monitor the collection of Yarsa gumba in Kyanjin, Panch pokhari and Jugal himal Pema sal area;</li> <li>• High value agriculture crops (not preferred by wildlife) farming training;</li> </ul> | <p><b>363,268,263.00</b></p> |

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| <ul style="list-style-type: none"> <li>• Introduce improved animal breed to reduce number of unproductive animal;</li> <li>• Pilot integrated settlement in one of the ward of any BZUC;</li> <li>• Provide leadership training to Chairperson and Vice Chairperson of BZUG and BZUC;</li> <li>• Provide account keeping training to Secretary or Treasurer;</li> <li>• Provide support to organize cooperative management training;</li> <li>• Participatory planning and monitoring training;</li> <li>• Organize training and distribute seeds to promote crops that are not preferred by wildlife;</li> <li>• Regulation of relief fund for victims of human wildlife conflict;</li> <li>• Learning Visit of LNP staffs and BZUC members;</li> <li>• Educational tour of Eco-club members to learn importance of biodiversity conservation;</li> <li>• Support ‘Eco-clubs’ to implement school level conservation awareness activities;</li> <li>• Implement ToT for the teachers of schools of BZ on biodiversity conservation;</li> <li>• Produce IEC material;</li> <li>• Conduct conservation awareness campaign at school and villages of BZ with conservation focused cultural show, street drama, concert, documentary show, etc.;</li> <li>• Support CBAPU;</li> <li>• Provide support to strengthen and institutionalize CBAPU;</li> <li>• Orientation training regarding conservation legislation to BZ communities;</li> <li>• Celebrate various conservation days (World Environment Day – June 5, International Biodiversity Day – May 22, World Wetlands Day – February 2) and Wildlife Week-Baisakh from 1 to 7, World Wildlife Day – March 03, CBAPU Day March 03 etc.);</li> <li>• Produce monthly radio documentary of BZ programme;</li> <li>• Produce video documentary focusing BZ programme;</li> <li>• Support BZUC to prepare five year plan; and</li> <li>• Organize BZMC meetings.</li> </ul> |                              |
| <p><b>Office Management</b></p> <ul style="list-style-type: none"> <li>• Procure computers;</li> <li>• Procure computer printer;</li> <li>• Procure multimedia projector;</li> <li>• Maintenance of vehicle, motorbikes;</li> </ul>   | <p><b>229,301,750.00</b></p> |

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| <ul style="list-style-type: none"> <li>• Fuel for vehicle;</li> <li>• Procure furniture;</li> <li>• Management of office equipment;</li> <li>• Stationeries; and</li> <li>• Payment of electricity, telephone, Internet</li> </ul> |                       |
| <b>Total budget</b>  | <b>981,927,961.00</b> |

### **11.3 Gender Equity and Social Inclusion**

Gender inequality and social exclusion are issues of global concern. Over the last decade, Asia and the Pacific region has made a remarkable progress on these issues. Nepal is not an exception to this regard. Since last decade, it has been moving ahead by fulfilling all commitments made in the international arena towards non-discrimination, gender equality and social justice. In this regard, LNP needs to better target the delivery of development to the hardest to reach segments of society, those who have been excluded from development and those who have been overlooked.

LNP will adopt Gender Equality and Social Inclusion (GESI) strategy as a core cross-cutting theme. The implementation of GESI strategy will be participatory and inclusive as possible. At the programme level the focus will be laid to identify whether the programme is GESI responsive, embraces inclusive approaches in programme appraisal, design, implementation, monitoring and evaluation. In terms of organizational preparedness, building conceptual clarity and operational skills for GESI issues is a common concern for all partners. The management plan will mainstream GESI strategy to engage and empower women and marginalized people in equitable benefit sharing through meaningful participation in biodiversity conservation activities.

### **11.4 Implementation and Mainstreaming Strategy**

The Park will adopt biodiversity conservation at landscape approach involving BZ communities in participatory manner. The BZ institutions will be strengthened and institutionalized in participatory planning, implementation and monitoring. The BZ institution will maintain transparency about their programme to local community including local Government. The Park will continue to work together with Nepal Army to protect the biodiversity adopting innovative technology in patrolling. Pooling the resources to implement the activities with conservation partners will be one of the key strategies followed by implementation in the ground in partnership approach. Similarly, BZ institution will also coordinate with local Government to pool the resources to develop infrastructure in the BZ. The Park will adopt communication strategy to orient legislations related to conservation to local people involving BZ communities and Eco-clubs. The strategy will be taken to involve Universities and Colleges to carry out research and studies in the areas of conservation. The Park will take all possible measures to maintain Park- people amity. In this regard, relief fund will be delivered in effective manner.

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## List of Annexes

### Annex I: List of Flora in LNP

| SN | Family                  | Botanical Name  |
|----|-------------------------|---|
| 1  | <i>Aspleniaceae</i>     | <i>Asplenium ensiforme</i>                                |
| 2  | <i>Aspleniaceae</i>     | <i>Asplenium laciniatum</i> = <i>A. varians</i>           |
| 3  | <i>Blechnaceae</i>      | <i>Woodwardia biserrata</i> = <i>W. unigemmata</i>        |
| 4  | <i>Davalliaceae</i>     | <i>Araiostegia hookeri</i> = <i>A. clarkei</i>            |
| 5  | <i>Davalliaceae</i>     | <i>Araiostegia pulchra</i>                                |
| 6  | <i>Davalliaceae</i>     | <i>Davallodes membranulosum</i>                           |
| 7  | <i>Davalliaceae</i>     | <i>Leucostegia immersa</i>                                |
| 8  | <i>Dennstaedtiaceae</i> | <i>Dennstaedtia appendiculata</i>                         |
| 9  | <i>Dryopteridaceae</i>  | <i>Dryopteris acutodentata</i>                            |
| 10 | <i>Dryopteridaceae</i>  | <i>Dryopteris barbigera</i>                               |
| 11 | <i>Dryopteridaceae</i>  | <i>Dryopteris chrysocoma</i>                              |
| 12 | <i>Dryopteridaceae</i>  | <i>Dryopteris xanthomelas</i> = <i>D. sinofibrillosa</i>  |
| 13 | <i>Dryopteridaceae</i>  | <i>Polystichum aculeatum</i>                              |
| 14 | <i>Dryopteridaceae</i>  | <i>Polystichum atkinsonii</i>                             |
| 15 | <i>Dryopteridaceae</i>  | <i>Polystichum lentum</i>                                 |
| 16 | <i>Dryopteridaceae</i>  | <i>Polystichum neolobatum</i>                             |
| 17 | <i>Dryopteridaceae</i>  | <i>Polystichum obliquum</i>                               |
| 18 | <i>Dryopteridaceae</i>  | <i>Polystichum prescottianum</i>                          |
| 19 | <i>Dryopteridaceae</i>  | <i>Polystichum squarrosum</i>                             |
| 20 | <i>Dryopteridaceae</i>  | <i>Polystichum stimulans</i>                              |
| 21 | <i>Dryopteridaceae</i>  | <i>Tectaria macrodonta</i>                                |
| 22 | <i>Gleicheniaceae</i>   | <i>Dicranopteris linearis</i>                             |
| 23 | <i>Gleicheniaceae</i>   | <i>Gleichenia glauca</i>                                  |
| 24 | <i>Hymenophyllaceae</i> | <i>Hymenophyllum exsertum</i> = <i>Mecodium exsertum</i>  |
| 25 | <i>Lycopodiaceae</i>    | <i>Huperzia hamiltonii</i> = <i>Lycopodium hamiltonii</i> |
| 26 | <i>Lycopodiaceae</i>    | <i>Lycopodium japonicum</i> = <i>L. clavatum</i>          |
| 27 | <i>Oleandraceae</i>     | <i>Oleandra wallichii</i>                                 |
| 28 | <i>Ophioglossaceae</i>  | <i>Botrychium lanuginosum</i>                             |
| 29 | <i>Ophioglossaceae</i>  | <i>Ophioglossum nudicaule</i>                             |
| 30 | <i>Osmundaceae</i>      | <i>Osmunda claytoniana</i>                                |
| 31 | <i>Polypodiaceae</i>    | <i>Arthromeris himalayensis</i>                           |
| 32 | <i>Polypodiaceae</i>    | <i>Arthromeris wallichiana</i>                            |
| 33 | <i>Polypodiaceae</i>    | <i>Drynaria mollis</i>                                    |
| 34 | <i>Polypodiaceae</i>    | <i>Drynaria propinqua</i>                                 |
| 35 | <i>Polypodiaceae</i>    | <i>Goniophlebium argutum</i> = <i>Polypodium argutum</i>  |
| 36 | <i>Polypodiaceae</i>    | <i>Lepisorus loriformis</i>                               |
| 37 | <i>Polypodiaceae</i>    | <i>Lepisorus mehrae</i> = <i>L. kashyapii</i>             |
| 38 | <i>Polypodiaceae</i>    | <i>Lepisorus sesquipedalis</i> = <i>L. excavatus</i>      |
| 39 | <i>Polypodiaceae</i>    | <i>Loxogramme involuta</i>                                |
| 40 | <i>Polypodiaceae</i>    | <i>Microsorium membranaceum</i>                           |

|                    |                         |   |
|--------------------|-------------------------|---|
| 41                 | <i>Polypodiaceae</i>    | <i>Phymatopteris malacodon</i> = <i>Phymatodes malacodon</i>        |
| 42                 | <i>Polypodiaceae</i>    | <i>Phymatopteris ebenipes</i> = <i>Phymatodes ebenipes</i>          |
| 43                 | <i>Polypodiaceae</i>    | <i>Polypodiodes amoena</i> = <i>Polypodium amoenum</i>              |
| 44                 | <i>Polypodiaceae</i>    | <i>Polypodiodes hrndersonii</i> = <i>Polypodium atkinsonii</i>      |
| 45                 | <i>Polypodiaceae</i>    | <i>Polypodiodes lachnopus</i> = <i>Polypodium lachnopus</i>         |
| 46                 | <i>Polypodiaceae</i>    | <i>Polypodiodes microrrhizoma</i> = <i>Polypodium microrrhizoma</i> |
| 47                 | <i>Polypodiaceae</i>    | <i>Pyrrosia flocculosa</i>  |
| 48                 | <i>Pteridaceae</i>      | <i>Actiniopteris semiflabellata</i>                                 |
| 49                 | <i>Pteridaceae</i>      | <i>Cheilanthes dalhousiae</i> = <i>C. albomarginata</i>             |
| 50                 | <i>Pteridaceae</i>      | <i>Cheilanthes grisea</i>   |
| 51                 | <i>Pteridaceae</i>      | <i>Cheilanthes rufa</i>   |
| 52                 | <i>Pteridaceae</i>      | <i>Coniogramme fraxinea</i>   |
| 53                 | <i>Pteridaceae</i>      | <i>Cryptogramma brunoniana</i>                                      |
| 54                 | <i>Pteridaceae</i>      | <i>Onychium japonicum</i> = <i>O. lucidum</i> <i>O. contiguum</i>   |
| 55                 | <i>Pteridaceae</i>      | <i>Onychium siliculosum</i>   |
| 56                 | <i>Pteridaceae</i>      | <i>Pteris puberula</i> = <i>P. nepalensis</i>                       |
| 57                 | <i>Pteridaceae</i>      | <i>Pteris wallichiana</i>   |
| 58                 | <i>Thelypteridaceae</i> | <i>Thelypteris auriculata</i>                                       |
| 59                 | <i>Vittariaceae</i>     | <i>Vittaria flexuosa</i>  |
| 60                 | <i>Woodsiaceae</i>      | <i>Athyrium atkinsonii</i>  |
| 61                 | <i>Woodsiaceae</i>      | <i>Athyrium fimbriatum</i>  |
| 62                 | <i>Woodsiaceae</i>      | <i>Athyrium micropterum</i> = <i>A. macrocarpu</i>                  |
| 63                 | <i>Woodsiaceae</i>      | <i>Athyrium pectinatum</i>  |
| 64                 | <i>Woodsiaceae</i>      | <i>Athyrium wallichianum</i> = <i>Aspidium brunonianum</i>          |
| 65                 | <i>Woodsiaceae</i>      | <i>Diplazium maximum</i> = <i>D. giganteum</i>                      |
| 66                 | <i>Woodsiaceae</i>      | <i>Diplazium stoliczkae</i>   |
| 67                 | <i>Woodsiaceae</i>      | <i>Woodsia elongate</i>   |
| <b>Gymnosperms</b> |                         |   |
| 68                 | <i>Cupressaceae</i>     | <i>Juniperus indica</i>   |
| 69                 | <i>Cupressaceae</i>     | <i>Juniperus recurva</i>  |
| 70                 | <i>Cupressaceae</i>     | <i>Juniperus squamata</i>   |
| 71                 | <i>Gnetaceae</i>        | <i>Ephedra gerardiana</i>   |
| 72                 | <i>Pinaceae</i>         | <i>Abies spectabilis</i>  |
| 73                 | <i>Pinaceae</i>         | <i>Larix himalaica</i>  |
| 74                 | <i>Pinaceae</i>         | <i>Pinus roxburghii</i>   |
| 75                 | <i>Pinaceae</i>         | <i>Pinus wallichiana</i>  |
| 76                 | <i>Pinaceae</i>         | <i>Tsuga dumosa</i>   |
| 77                 | <i>Taxaceae</i>         | <i>Taxus wallichiana</i>  |
| <b>Dicots</b>      |                         |   |
| 78                 | <i>Acanthaceae</i>      | <i>Justicia procumbens</i>  |
| 79                 | <i>Acanthaceae</i>      | <i>Peristrophe speciosa</i>   |
| 80                 | <i>Acanthaceae</i>      | <i>Strobilanthes nutans</i>   |
| 81                 | <i>Acanthaceae</i>      | <i>Strobilanthes pentastemonoides</i>                               |
| 82                 | <i>Acanthaceae</i>      | <i>Strobilanthes wallichii</i> = <i>S. atropurpureus</i>            |
| 83                 | <i>Aceraceae</i>        | <i>Acer campbellii</i>  |

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| 84  | <i>Aceraceae</i>       | <i>Acer caudatum</i>   |
| 85  | <i>Aceraceae</i>       | <i>Acer oblongum</i>   |
| 86  | <i>Aceraceae</i>       | <i>Acer pectinatum</i>   |
| 87  | <i>Aceraceae</i>       | <i>Acer stachyophyllum</i>   |
| 88  | <i>Amaranthaceae</i>   | <i>Amaranthus caudatus</i>   |
| 89  | <i>Amaranthaceae</i>   | <i>Amaranthus spinosus</i>   |
| 90  | <i>Amaranthaceae</i>   | <i>Cyathula capitata</i>   |
| 91  | <i>Amaranthaceae</i>   | <i>Cyathula tomentosa</i>  |
| 92  | <i>Amaranthaceae</i>   | <i>Deeringia amaranthoides</i>   |
| 93  | <i>Anacardiaceae</i>   | <i>Rhus javanica</i>   |
| 94  | <i>Anacardiaceae</i>   | <i>Rhus succedanea</i>   |
| 95  | <i>Anacardiaceae</i>   | <i>Rhus wallichii</i>  |
| 96  | <i>Anacardiaceae</i>   | <i>Semecarpus anacardium</i>   |
| 97  | <i>Apocynaceae</i>     | <i>Chonemorpha fragrans = C. macrophylla</i>                             |
| 98  | <i>Apocynaceae</i>     | <i>Trachelospermum lucidum</i>   |
| 99  | <i>Aquifoliaceae</i>   | <i>Ilex dipyrena</i>   |
| 100 | <i>Aquifoliaceae</i>   | <i>Ilex fragilis</i>   |
| 101 | <i>Araliaceae</i>      | <i>Acanthopanax cissifolius</i>  |
| 102 | <i>Araliaceae</i>      | <i>Brassaiopsis polyacantha = Br. plamata</i>                            |
| 103 | <i>Araliaceae</i>      | <i>Hedera nepalensis</i>   |
| 104 | <i>Araliaceae</i>      | <i>Panax pseudo-ginseng</i>  |
| 105 | <i>Araliaceae</i>      | <i>Pentapanax leschenaultii</i>  |
| 106 | <i>Asclepiadaceae</i>  | <i>Ceropegia pubescens</i>   |
| 107 | <i>Asclepiadaceae</i>  | <i>Cryptolepis buchananii</i>  |
| 108 | <i>Asclepiadaceae</i>  | <i>Cynanchum auriculatum</i>   |
| 109 | <i>Asclepiadaceae</i>  | <i>Cynanchum canescens = C. vincetoxicum , Vincetoxicum hirundinaria</i> |
| 110 | <i>Asclepiadaceae</i>  | <i>Hoya longifolia</i>   |
| 111 | <i>Asclepiadaceae</i>  | <i>Marsdenia roylei</i>  |
| 112 | <i>Asclepiadaceae</i>  | <i>Tylophora hirsuta = T. ovata</i>                                      |
| 113 | <i>Balanophoraceae</i> | <i>Balanophora polyandra</i>   |
| 114 | <i>Balsaminaceae</i>   | <i>Impatiens amplexicaulis</i>   |
| 115 | <i>Balsaminaceae</i>   | <i>Impatiens arguta</i>  |
| 116 | <i>Balsaminaceae</i>   | <i>Impatiens bicornuta</i>   |
| 117 | <i>Balsaminaceae</i>   | <i>Impatiens discolor</i>  |
| 118 | <i>Balsaminaceae</i>   | <i>Impatiens falcifer</i>  |
| 119 | <i>Balsaminaceae</i>   | <i>Impatiens puberula</i>  |
| 120 | <i>Balsaminaceae</i>   | <i>Impatiens racemosa</i>  |
| 121 | <i>Balsaminaceae</i>   | <i>Impatiens radiata</i>   |
| 122 | <i>Balsaminaceae</i>   | <i>Impatiens scabrida</i>  |
| 123 | <i>Balsaminaceae</i>   | <i>Impatiens serratifolia</i>  |
| 124 | <i>Balsaminaceae</i>   | <i>Impatiens wallichii</i>   |
| 125 | <i>Begoniaceae</i>     | <i>Begonia flagellaris (es)</i>  |
| 126 | <i>Begoniaceae</i>     | <i>Begonia leptoptera (es)</i>   |
| 127 | <i>Begoniaceae</i>     | <i>Begonia picta</i>   |

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| 128 | <i>Begoniaceae</i>    | <i>Begonia rubella</i> = <i>Begonia scutata</i>      |
| 129 | <i>Berberidaceae</i>  | <i>Benthamidia capitata</i> = <i>Cornus capitata</i> |
| 130 | <i>Berberidaceae</i>  | <i>Berberis chitria</i>                              |
| 131 | <i>Berberidaceae</i>  | <i>Berberis concinna</i>                             |
| 132 | <i>Berberidaceae</i>  | <i>Berberis hookeri</i>                              |
| 133 | <i>Berberidaceae</i>  | <i>Berberis macrosepala</i>                          |
| 134 | <i>Berberidaceae</i>  | <i>Mahonia napaulensis</i>                           |
| 135 | <i>Berberidaceae</i>  | <i>Podophyllum hexandrum</i>                         |
| 136 | <i>Betulaceae</i>     | <i>Alnus nepalensis</i>                              |
| 137 | <i>Betulaceae</i>     | <i>Betula alnoides</i>                               |
| 138 | <i>Betulaceae</i>     | <i>Betula utilis</i>                                 |
| 139 | <i>Bignoniaceae</i>   | <i>Oroxylum indicum</i>                              |
| 140 | <i>Bombacaceae</i>    | <i>Bombax ceiba</i> = <i>B. malabaricum</i>          |
| 141 | <i>Boraginaceae</i>   | <i>Cynoglossum zeylanicum</i> = <i>C. furcatum</i>   |
| 142 | <i>Boraginaceae</i>   | <i>Hackelia uncinata</i>                             |
| 143 | <i>Boraginaceae</i>   | <i>Heliotropium strigosum</i>                        |
| 144 | <i>Boraginaceae</i>   | <i>Maharanga bicolor</i>                             |
| 145 | <i>Boraginaceae</i>   | <i>Maharanga emodi</i>                               |
| 146 | <i>Boraginaceae</i>   | <i>Microula pustulosa</i>                            |
| 147 | <i>Boraginaceae</i>   | <i>Microula sikkimensis</i>                          |
| 148 | <i>Boraginaceae</i>   | <i>Trigonotis multicaulis</i>                        |
| 149 | <i>Buxaceae</i>       | <i>Sarcococca coriacea</i>                           |
| 150 | <i>Campanulaceae</i>  | <i>Campanula aristata</i>                            |
| 151 | <i>Campanulaceae</i>  | <i>Campanula pallida</i> = <i>C. colorata</i>        |
| 152 | <i>Campanulaceae</i>  | <i>Campanula sylvatica</i>                           |
| 153 | <i>Campanulaceae</i>  | <i>Codonopsis convolvulacea</i>                      |
| 154 | <i>Campanulaceae</i>  | <i>Codonopsis purpurea</i>                           |
| 155 | <i>Campanulaceae</i>  | <i>Codonopsis rotundifolia</i>                       |
| 156 | <i>Campanulaceae</i>  | <i>Codonopsis thalictrifolia</i>                     |
| 157 | <i>Campanulaceae</i>  | <i>Codonopsis viridis</i>                            |
| 158 | <i>Campanulaceae</i>  | <i>Cyananthus hookeri</i>                            |
| 159 | <i>Campanulaceae</i>  | <i>Cyananthus incanus</i>                            |
| 160 | <i>Campanulaceae</i>  | <i>Cyananthus inflatus</i>                           |
| 161 | <i>Campanulaceae</i>  | <i>Cyananthus lobatus</i>                            |
| 162 | <i>Campanulaceae</i>  | <i>Lobelia pyramidalis</i>                           |
| 163 | <i>Campanulaceae</i>  | <i>Lobelia seguinii</i>                              |
| 164 | <i>Cannabinaceae</i>  | <i>Cannabis sativa</i>                               |
| 165 | <i>Caprifoliaceae</i> | <i>Leycesteria Formosa</i>                           |
| 166 | <i>Caprifoliaceae</i> | <i>Lonicera angustifolia</i>                         |
| 167 | <i>Caprifoliaceae</i> | <i>Lonicera lanceolata</i>                           |
| 168 | <i>Caprifoliaceae</i> | <i>Lonicera myrtilus</i>                             |
| 169 | <i>Caprifoliaceae</i> | <i>Lonicera obovata</i>                              |
| 170 | <i>Caprifoliaceae</i> | <i>Lonicera quinquelocularis</i>                     |
| 171 | <i>Caprifoliaceae</i> | <i>Lonicera rupicola</i>                             |
| 172 | <i>Caprifoliaceae</i> | <i>Lonicera spinosa</i>                              |

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| 173 | <i>Caryophyllaceae</i>  | <i>Arenaria debilis</i> = <i>A. glandulosa</i>   |
| 174 | <i>Caryophyllaceae</i>  | <i>Arenaria glanduligera</i>   |
| 175 | <i>Caryophyllaceae</i>  | <i>Arenaria globiflora</i>   |
| 176 | <i>Caryophyllaceae</i>  | <i>Cerastium fontanum</i> subsp. <i>grandiflorum</i> = <i>C. grandiflorum</i>                                |
| 177 | <i>Caryophyllaceae</i>  | <i>Drymaria diandra</i>  |
| 178 | <i>Caryophyllaceae</i>  | <i>Gypsophila cerastioides</i>   |
| 179 | <i>Caryophyllaceae</i>  | <i>Pseudostellaria heterantha</i> var. <i>nepalensis</i> = <i>P. heterophylla</i><br>forma <i>nepalensis</i> |
| 180 | <i>Caryophyllaceae</i>  | <i>Sagina saginoides</i>   |
| 181 | <i>Caryophyllaceae</i>  | <i>Silene gonosperma</i> subsp. <i>himalayensis</i> = <i>S. himalayensis</i><br><i>Lychnis himalayensis</i>  |
| 182 | <i>Caryophyllaceae</i>  | <i>Silene holosteifolia</i> (es)   |
| 183 | <i>Caryophyllaceae</i>  | <i>Silene nigrescens</i>   |
| 184 | <i>Caryophyllaceae</i>  | <i>Silene stracheyi</i>  |
| 185 | <i>Caryophyllaceae</i>  | <i>Silene vulagaris</i> = <i>S. cucubalus</i>  |
| 186 | <i>Caryophyllaceae</i>  | <i>Stellaria decumbens</i>   |
| 187 | <i>Caryophyllaceae</i>  | <i>Stellaria himalayensis</i>  |
| 188 | <i>Caryophyllaceae</i>  | <i>Stellaria media</i>   |
| 189 | <i>Caryophyllaceae</i>  | <i>Stellaria monosperma</i>  |
| 190 | <i>Caryophyllaceae</i>  | <i>Stellaria patens</i>  |
| 191 | <i>Celastraceae</i>     | <i>Celastrus stylosus</i>  |
| 192 | <i>Celastraceae</i>     | <i>Euonymus echinatus</i>  |
| 193 | <i>Celastraceae</i>     | <i>Euonymus frigidus</i> f. <i>elongatus</i>   |
| 194 | <i>Celastraceae</i>     | <i>Euonymus tingens</i>  |
| 195 | <i>Celastraceae</i>     | <i>Maytenus rufa</i>   |
| 196 | <i>Chenopodiaceae</i>   | <i>Chenopodium album</i>   |
| 197 | <i>Circaeasteraceae</i> | <i>Circaeaster agrestis</i>  |
| 198 | <i>Clusiaceae</i>       | <i>Hypericum cordifolium</i>   |
| 199 | <i>Clusiaceae</i>       | <i>Hypericum elodeoides</i>  |
| 200 | <i>Clusiaceae</i>       | <i>Hypericum japonicum</i> = <i>Sarothra laxa</i>  |
| 201 | <i>Clusiaceae</i>       | <i>Hypericum hookerianum</i> = <i>Norysca hookeriana</i>   |
| 202 | <i>Clusiaceae</i>       | <i>Hypericum uralum</i> = <i>H. patulum</i> or <i>Norysca urala</i>  |
| 203 | <i>Colchicaceae</i>     | <i>Gloriosa superba</i>  |
| 204 | <i>Compositae</i>       | <i>Ageratum conyzoides</i>   |
| 205 | <i>Compositae</i>       | <i>Ainsliaea latifolia</i> = <i>A. pteropoda</i>   |
| 206 | <i>Compositae</i>       | <i>Anaphalis busua</i> = <i>A. araneosa</i>  |
| 207 | <i>Compositae</i>       | <i>Anaphalis contorta</i>  |
| 208 | <i>Compositae</i>       | <i>Anaphalis margaritacea</i>  |
| 209 | <i>Compositae</i>       | <i>Anaphalis triplinervis</i> var. <i>intermedia</i> = <i>A. cuneifolia</i> A.<br><i>nepalensis</i>          |
| 210 | <i>Compositae</i>       | <i>Artemisia caruifolia</i>  |
| 211 | <i>Compositae</i>       | <i>Artemisia dubia</i>   |
| 212 | <i>Compositae</i>       | <i>Artemisia indica</i>  |
| 213 | <i>Compositae</i>       | <i>Aster albescens</i>   |
| 214 | <i>Compositae</i>       | <i>Aster asteroides</i> = <i>Aster likiangensis</i>  |

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| 215 | <i>Compositae</i> | <i>Aster barbellatus</i>  |
| 216 | <i>Compositae</i> | <i>Aster diplostephioides</i>                                   |
| 217 | <i>Compositae</i> | <i>Aster himalaicus</i>   |
| 218 | <i>Compositae</i> | <i>Aster stracheyi</i>  |
| 219 | <i>Compositae</i> | <i>Aster tricephalus</i>  |
| 220 | <i>Compositae</i> | <i>Aster trinervius</i>   |
| 221 | <i>Compositae</i> | <i>Bidens pilosa</i>  |
| 222 | <i>Compositae</i> | <i>Brachyactis anomala</i> = <i>B. menthadora</i>               |
| 223 | <i>Compositae</i> | <i>Cacalia chenopodiifolia</i> = <i>Senecio chenopodifolium</i> |
| 224 | <i>Compositae</i> | <i>Cacalia pentaloba</i> = <i>Senecio quinquel</i>              |
| 225 | <i>Compositae</i> | <i>Carpesium nepalense</i>                                      |
| 226 | <i>Compositae</i> | <i>Cicerbita cyanea</i>   |
| 227 | <i>Compositae</i> | <i>Cicerbita macrantha</i> = <i>Lactuca macrantha</i>           |
| 228 | <i>Compositae</i> | <i>Cirsium wallichii</i>  |
| 229 | <i>Compositae</i> | <i>Cirsium verutum</i> = <i>C. argyracanthum</i>                |
| 230 | <i>Compositae</i> | <i>Conyza stricta</i>   |
| 231 | <i>Compositae</i> | <i>Cremanthodium decaisnei</i>                                  |
| 232 | <i>Compositae</i> | <i>Cremanthodium hookeri</i>                                    |
| 233 | <i>Compositae</i> | <i>Cremanthodium nepalense</i>                                  |
| 234 | <i>Compositae</i> | <i>Cremanthodium oblongatum</i> = <i>C. nakaoi</i>              |
| 235 | <i>Compositae</i> | <i>Cremanthodium reniforme</i>                                  |
| 236 | <i>Compositae</i> | <i>Cremanthodium retusum</i> = <i>Ligularia nigropilosa</i>     |
| 237 | <i>Compositae</i> | <i>Cremanthodium thomsonii</i>                                  |
| 238 | <i>Compositae</i> | <i>Dendranthema nubigenum</i> = <i>Tanacetum nubigenum</i>      |
| 239 | <i>Compositae</i> | <i>Doronicum roylei</i>   |
| 240 | <i>Compositae</i> | <i>Dubyaea hispida</i>  |
| 241 | <i>Compositae</i> | <i>Erigeron bellidioides</i>                                    |
| 242 | <i>Compositae</i> | <i>Eupatorium adenophorum</i>                                   |
| 243 | <i>Compositae</i> | <i>Eupatorium chinense</i>                                      |
| 244 | <i>Compositae</i> | <i>Gerbera nivea</i>  |
| 245 | <i>Compositae</i> | <i>Gnaphalium affine</i>  |
| 246 | <i>Compositae</i> | <i>Guizotia abyssinica</i>                                      |
| 247 | <i>Compositae</i> | <i>Inula cappa</i>  |
| 248 | <i>Compositae</i> | <i>Inula nervosa</i>  |
| 249 | <i>Compositae</i> | <i>Inula rubricaulis</i>  |
| 250 | <i>Compositae</i> | <i>Ixeris gracilis</i> = <i>Lactuca gracilis</i>                |
| 251 | <i>Compositae</i> | <i>Lactuca graciliflora</i>                                     |
| 252 | <i>Compositae</i> | <i>Leontopodium himalayanum</i>                                 |
| 253 | <i>Compositae</i> | <i>Leontopodium jacotianum</i>                                  |
| 254 | <i>Compositae</i> | <i>Ligularia amplexicaulis</i>                                  |
| 255 | <i>Compositae</i> | <i>Ligularia fischeri</i> = <i>Senecio ligularia</i>            |
| 256 | <i>Compositae</i> | <i>Myriactis nepalensis</i>                                     |
| 257 | <i>Compositae</i> | <i>Nannoglottis hookeri</i> = <i>Doronicum hookeri</i>          |
| 258 | <i>Compositae</i> | <i>Picris hieracioides</i>                                      |
| 259 | <i>Compositae</i> | <i>Saussurea cf. roylei</i>                                     |

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| 260 | <i>Compositae</i>     | <i>Saussurea deltoidea</i>   |
| 261 | <i>Compositae</i>     | <i>Saussurea fastuosa</i>  |
| 262 | <i>Compositae</i>     | <i>Saussurea gossypiphora</i>  |
| 263 | <i>Compositae</i>     | <i>Saussurea nepalensis</i> = <i>S. eriostemon</i>   |
| 264 | <i>Compositae</i>     | <i>Saussurea taraxacifolia</i>   |
| 265 | <i>Compositae</i>     | <i>Senecio alatus</i>  |
| 266 | <i>Compositae</i>     | <i>Senecio albopurpureus</i> = <i>S. bracteolatus</i>  |
| 267 | <i>Compositae</i>     | <i>Senecio candolleanus</i>  |
| 268 | <i>Compositae</i>     | <i>Senecio cappa</i>   |
| 269 | <i>Compositae</i>     | <i>Senecio chrysanthemoides</i>  |
| 270 | <i>Compositae</i>     | <i>Senecio diversifolius</i>   |
| 271 | <i>Compositae</i>     | <i>Senecio graciliflorus</i>   |
| 272 | <i>Compositae</i>     | <i>Senecio scandens</i>  |
| 273 | <i>Compositae</i>     | <i>Senecio tetranthus</i>  |
| 274 | <i>Compositae</i>     | <i>Senecio wallichii</i>   |
| 275 | <i>Compositae</i>     | <i>Sigesbeckia orientalis</i>  |
| 276 | <i>Compositae</i>     | <i>Sonchus asper</i>   |
| 277 | <i>Compositae</i>     | <i>Sorosaris deasyi</i>  |
| 278 | <i>Compositae</i>     | <i>Sorosaris hookeriana</i>  |
| 279 | <i>Compositae</i>     | <i>Spilanthes calva</i>  |
| 280 | <i>Compositae</i>     | <i>Synedrella nodiflora</i>  |
| 281 | <i>Compositae</i>     | <i>Tanacetum gossypinum</i>  |
| 282 | <i>Compositae</i>     | <i>Taraxacum parvulum</i> = <i>T. himalaicum</i>   |
| 283 | <i>Compositae</i>     | <i>Tragopogon gracilis</i>   |
| 284 | <i>Compositae</i>     | <i>Tricholepis furcate</i>   |
| 285 | <i>Compositae</i>     | <i>Waldheimia glabra</i>   |
| 286 | <i>Compositae</i>     | <i>Youngia japonica</i> = <i>Crepis japonica</i>   |
| 287 | <i>Compositae</i>     | <i>Youngia racemifera</i>  |
| 288 | <i>Convolvulaceae</i> | <i>Dinetus grandiflorus</i> = <i>Porana grandiflora</i>  |
| 289 | <i>Convolvulaceae</i> | <i>Dinetus racemosus</i> = <i>Porana racemosa</i>  |
| 290 | <i>Convolvulaceae</i> | <i>Argyreia hookeri</i>  |
| 291 | <i>Convolvulaceae</i> | <i>Cuscuta europaea</i>  |
| 292 | <i>Convolvulaceae</i> | <i>Cuscuta reflexa</i>   |
| 293 | <i>Convolvulaceae</i> | <i>Ipomoea nil</i>   |
| 294 | <i>Coriariaceae</i>   | <i>Coriaria napalensis</i>   |
| 295 | <i>Cornaceae</i>      | <i>Benthamidia capitata</i> = <i>Cornus capitata</i>   |
| 296 | <i>Corylaceae</i>     | <i>Corylus ferox</i>   |
| 297 | <i>Crassulaceae</i>   | <i>Rhodiola amabilis</i>   |
| 298 | <i>Crassulaceae</i>   | <i>Rhodiola bupleuroides</i> = <i>Sedum bupleuroides</i>   |
| 299 | <i>Crassulaceae</i>   | <i>Rhodiola fastigiata</i> = <i>Sedum fastigiatum</i>  |
| 300 | <i>Crassulaceae</i>   | <i>Rhodiola himalensis</i> = <i>Sedum himalense</i>  |
| 301 | <i>Crassulaceae</i>   | <i>Rhodiola humilis</i> = <i>Sedum humile</i>  |
| 302 | <i>Crassulaceae</i>   | <i>Rhodiola ovatisepala</i> = <i>Sedum trifidum</i> <i>S. linearifolium</i> var. <i>ovatisepalum</i> |
| 303 | <i>Crassulaceae</i>   | <i>Rhodiola quadrifida</i> = <i>Sedum coccineum</i> <i>S. quadrifidum</i>                            |

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| 304 | <i>Crassulaceae</i>     | <i>Rhodiola sinuata</i> = <i>Sedum linearifolium</i>                        |
| 305 | <i>Crassulaceae</i>     | <i>Rhodiola wallichiana</i> = <i>Sedum wallichianum</i>                     |
| 306 | <i>Crassulaceae</i>     | <i>Sedum multicaule</i>   |
| 307 | <i>Crassulaceae</i>     | <i>Sedum trullipetalum</i>  |
| 308 | <i>Crassulaceae</i>     | <i>Tillaea pentandra</i> = <i>Crassula pentandra</i>                        |
| 309 | <i>Cruciferae</i>       | <i>Arabidopsis himalaica</i>  |
| 310 | <i>Cruciferae</i>       | <i>Arabidopsis lasiocarpa</i>   |
| 311 | <i>Cruciferae</i>       | <i>Capsella bursa-pastoris</i>  |
| 312 | <i>Cruciferae</i>       | <i>Cardamine macrophylla</i>  |
| 313 | <i>Cruciferae</i>       | <i>Cardamine scutata</i>  |
| 314 | <i>Cruciferae</i>       | <i>Draba gracillima</i>   |
| 315 | <i>Cruciferae</i>       | <i>Erysimum hieraciifolium</i>  |
| 316 | <i>Cruciferae</i>       | <i>Thlaspi arvense</i>  |
| 317 | <i>Cucurbitaceae</i>    | <i>Edgaria darjeelingensis</i>  |
| 318 | <i>Cucurbitaceae</i>    | <i>Gynostemma pentaphyllum</i>  |
| 319 | <i>Cucurbitaceae</i>    | <i>Herpetospermum pedunculatum</i>  |
| 320 | <i>Cucurbitaceae</i>    | <i>Solena heterophylla</i> = <i>Melothria heterophylla</i>                  |
| 321 | <i>Cucurbitaceae</i>    | <i>Trichosanthes wallichiana</i> = <i>D. strictus</i>                       |
| 322 | <i>Dipsacaceae</i>      | <i>Dipsacus inermis</i>   |
| 323 | <i>Dipsacaceae</i>      | <i>Morina longifolia</i>  |
| 324 | <i>Dipsacaceae</i>      | <i>Morina nepalensis</i> = <i>M. betonicoides</i>                           |
| 325 | <i>Dipsacaceae</i>      | <i>Morina polyphylla</i>  |
| 326 | <i>Dipsacaceae</i>      | <i>Triplostegia glandulifera</i>  |
| 327 | <i>Dipterocarpaceae</i> | <i>Shorea robusta</i>   |
| 328 | <i>Droseraceae</i>      | <i>Drosera peltata</i> var. <i>lunata</i>                                   |
| 329 | <i>Elaeagnaceae</i>     | <i>Elaeagnus caudate</i>  |
| 330 | <i>Elaeagnaceae</i>     | <i>Elaeagnus infundibularis</i> = <i>E. conferta</i>                        |
| 331 | <i>Elaeagnaceae</i>     | <i>Elaeagnus kanaii</i>   |
| 332 | <i>Elaeagnaceae</i>     | <i>Elaeagnus tricholepis</i> (es)   |
| 333 | <i>Elaeagnaceae</i>     | <i>Hippophae salicifolia</i> = <i>H. rhamnoides</i> ssp. <i>salicifolia</i> |
| 334 | <i>Elaeagnaceae</i>     | <i>Hippophae tibetana</i>   |
| 335 | <i>Ericaceae</i>        | <i>Cassiope fastigiata</i>  |
| 336 | <i>Ericaceae</i>        | <i>Gaultheria fragrantissima</i>  |
| 337 | <i>Ericaceae</i>        | <i>Gaultheria nummularioides</i>  |
| 338 | <i>Ericaceae</i>        | <i>Gaultheria trichophylla</i>  |
| 339 | <i>Ericaceae</i>        | <i>Lyonia ovalifolia</i>  |
| 340 | <i>Ericaceae</i>        | <i>Lyonia villosa</i>   |
| 341 | <i>Ericaceae</i>        | <i>Pieris Formosa</i>   |
| 342 | <i>Ericaceae</i>        | <i>Rhododendron anthopogon</i>  |
| 343 | <i>Ericaceae</i>        | <i>Rhododendron arboreum</i>  |
| 344 | <i>Ericaceae</i>        | <i>Rhododendron barbatum</i>  |
| 345 | <i>Ericaceae</i>        | <i>Rhododendron campanulatum</i>  |
| 346 | <i>Ericaceae</i>        | <i>Rhododendron cowanianum</i>  |
| 347 | <i>Ericaceae</i>        | <i>Rhododendron lepidotum</i>   |
| 348 | <i>Ericaceae</i>        | <i>Rhododendron nivale</i>  |

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| 349 | <i>Ericaceae</i>      | <i>Rhododendron setosum</i>  |
| 350 | <i>Ericaceae</i>      | <i>Vaccinium retusum</i>   |
| 351 | <i>Eriocaulaceae</i>  | <i>Eriocaulon nepalense</i>  |
| 352 | <i>Euphorbiaceae</i>  | <i>Baliospermum nepalensis</i>   |
| 353 | <i>Euphorbiaceae</i>  | <i>Croton caudatus</i>   |
| 354 | <i>Euphorbiaceae</i>  | <i>Euphorbia royleana</i>  |
| 355 | <i>Euphorbiaceae</i>  | <i>Euphorbia hirta</i> = <i>Chamaesyce hirta</i>   |
| 356 | <i>Euphorbiaceae</i>  | <i>Euphorbia stracheyi</i> = <i>Tithymalus stracheyi</i>   |
| 357 | <i>Euphorbiaceae</i>  | <i>Euphorbia wallichii</i>   |
| 358 | <i>Euphorbiaceae</i>  | <i>Exoecaria acerifolia</i>  |
| 359 | <i>Euphorbiaceae</i>  | <i>Jatropha curcas</i>   |
| 360 | <i>Euphorbiaceae</i>  | <i>Mallotus nepalensis</i>   |
| 361 | <i>Euphorbiaceae</i>  | <i>Phyllanthus emblica</i>   |
| 362 | <i>Euphorbiaceae</i>  | <i>Phyllanthus glaucus</i> = <i>Hemicicca glauca</i>   |
| 363 | <i>Euphorbiaceae</i>  | <i>Phyllanthus parvifolius</i>   |
| 364 | <i>Euphorbiaceae</i>  | <i>Ricinus communis</i>  |
| 365 | <i>Euphorbiaceae</i>  | <i>Sapium baccatum</i>   |
| 366 | <i>Euphorbiaceae</i>  | <i>Sauropus quadrangularis</i> var <i>compressus</i> = <i>S. compressus</i>                                  |
| 367 | <i>Fagaceae</i>       | <i>Quercus glauca</i> = <i>Cyclobalanopsis glauca</i>  |
| 368 | <i>Fagaceae</i>       | <i>Quercus lamellosa</i> = <i>Cyclobalanopsis lamellosa</i>  |
| 369 | <i>Fagaceae</i>       | <i>Lithocarpus grandiflora</i> = <i>L. elegans</i> , <i>L. spicata</i> , <i>Quercus</i><br><i>spicata</i>    |
| 370 | <i>Fagaceae</i>       | <i>Quercus lanata</i> = <i>Q. incana</i> , <i>Q. lanuginosa</i> , <i>Q. leucotrichophora</i>                 |
| 371 | <i>Fagaceae</i>       | <i>Quercus semecarpifolia</i>  |
| 372 | <i>Flacourtiaceae</i> | <i>Homalium napaulense</i> (es)  |
| 373 | <i>Gentianaceae</i>   | <i>Exacum teres</i>  |
| 374 | <i>Gentianaceae</i>   | <i>Gentiana algida</i> Pall. var. <i>nubigena</i> (Edgew.) Kusn.   |
| 375 | <i>Gentianaceae</i>   | <i>Gentiana algida</i> var <i>przewalskii</i>  |
| 376 | <i>Gentianaceae</i>   | <i>Gentiana capitata</i>   |
| 377 | <i>Gentianaceae</i>   | <i>Gentiana depressa</i>   |
| 378 | <i>Gentianaceae</i>   | <i>Gentiana pedicellata</i>  |
| 379 | <i>Gentianaceae</i>   | <i>Gentiana prolata</i>  |
| 380 | <i>Gentianaceae</i>   | <i>Gentiana prostata</i> var <i>karelini</i> = <i>G. karelini</i> , <i>G. aquatica</i> var. <i>karelini</i>  |
| 381 | <i>Gentianaceae</i>   | <i>Gentianella pedunculata</i> (D.Don) H.Sm. <i>Comastoma</i><br><i>pedunculatum</i> (Royale ex D.Don) Holub |
| 382 | <i>Gentianaceae</i>   | <i>Halenia elliptica</i>   |
| 383 | <i>Gentianaceae</i>   | <i>Lomatogonium lloydoides</i>   |
| 384 | <i>Gentianaceae</i>   | <i>Swertia angustifolia</i>  |
| 385 | <i>Gentianaceae</i>   | <i>Swertia ciliata</i> = <i>S. purpurascens</i>  |
| 386 | <i>Gentianaceae</i>   | <i>Swertia cuneata</i>   |
| 387 | <i>Gentianaceae</i>   | <i>Swertia dilatata</i>  |
| 388 | <i>Gentianaceae</i>   | <i>Swertia kingie</i>  |
| 389 | <i>Gentianaceae</i>   | <i>Swertia lloydoides</i>  |

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| 390 | <i>Gentianaceae</i>    | <i>Swertia multicaulis</i>   |
| 391 | <i>Gentianaceae</i>    | <i>Swertia nervosa</i>   |
| 392 | <i>Gentianaceae</i>    | <i>Swertia racemosa</i>  |
| 393 | <i>Gentianaceae</i>    | <i>Tripterospermum volubile</i> = <i>Gentiana volubilis</i>        |
| 394 | <i>Geraniaceae</i>     | <i>Geranium collinum</i>   |
| 395 | <i>Geraniaceae</i>     | <i>Geranium donianum</i>   |
| 396 | <i>Geraniaceae</i>     | <i>Geranium lambertii</i>  |
| 397 | <i>Geraniaceae</i>     | <i>Geranium nakaoanum</i>  |
| 398 | <i>Geraniaceae</i>     | <i>Geranium nepalense</i>  |
| 399 | <i>Geraniaceae</i>     | <i>Geranium polyanthes</i>   |
| 400 | <i>Geraniaceae</i>     | <i>Geranium refractum</i>  |
| 401 | <i>Geraniaceae</i>     | <i>Geranium wallichianum</i>                                       |
| 402 | <i>Gesneriaceae</i>    | <i>Aeschynanthus sikkimensis</i>                                   |
| 403 | <i>Gesneriaceae</i>    | <i>Chirita bifolia</i>   |
| 404 | <i>Gesneriaceae</i>    | <i>Chirita pumila</i>  |
| 405 | <i>Gesneriaceae</i>    | <i>Chirita urticifolia</i>   |
| 406 | <i>Gesneriaceae</i>    | <i>Corallodiscus lanuginosus</i> = <i>Didissandra lanuginosa</i>   |
| 407 | <i>Gesneriaceae</i>    | <i>Didymocarpus aromaticus</i>                                     |
| 408 | <i>Gesneriaceae</i>    | <i>Didymocarpus cinereus</i>                                       |
| 409 | <i>Gesneriaceae</i>    | <i>Didymocarpus oblongus</i>                                       |
| 410 | <i>Gesneriaceae</i>    | <i>Platystemma violoides</i>                                       |
| 411 | <i>Gesneriaceae</i>    | <i>Didymocarpus pulcher</i>  |
| 412 | <i>Grossulariaceae</i> | <i>Ribes glaciale</i>  |
| 413 | <i>Grossulariaceae</i> | <i>Ribes himalense</i> = <i>R. emodense</i>                        |
| 414 | <i>Grossulariaceae</i> | <i>Ribes takare</i> = <i>R. acuminatum</i> var. <i>desmocarpum</i> |
| 415 | <i>Hydrangaceae</i>    | <i>Deutzia compacta</i> = <i>D. hookeriana</i>                     |
| 416 | <i>Hydrangaceae</i>    | <i>Deutzia staminea</i>  |
| 417 | <i>Hydrangaceae</i>    | <i>Hydrangea anomala</i>   |
| 418 | <i>Hydrangaceae</i>    | <i>Hydrangea heteromalla</i>                                       |
| 419 | <i>Hydrangaceae</i>    | <i>Philadelphus tomentosus</i>                                     |
| 420 | <i>Juglandaceae</i>    | <i>Juglans regia</i> var. <i>kamaonia</i>                          |
| 421 | <i>Labiatae</i>        | <i>Ajuga bracteosa</i>   |
| 422 | <i>Labiatae</i>        | <i>Ajuga lobata</i>  |
| 423 | <i>Labiatae</i>        | <i>Anisomeles indica</i>   |
| 424 | <i>Labiatae</i>        | <i>Clinopodium umbrosum</i>  |
| 425 | <i>Labiatae</i>        | <i>Coleus forskohlii</i>   |
| 426 | <i>Labiatae</i>        | <i>Colquhounia coccinea</i>  |
| 427 | <i>Labiatae</i>        | <i>Dracocephalum wallichii</i>                                     |
| 428 | <i>Labiatae</i>        | <i>Elsholtzia ciliate</i>  |
| 429 | <i>Labiatae</i>        | <i>Elsholtzia eriostachya</i>                                      |
| 430 | <i>Labiatae</i>        | <i>Elsholtzia flava</i>  |
| 431 | <i>Labiatae</i>        | <i>Elsholtzia fruticosa</i>  |
| 432 | <i>Labiatae</i>        | <i>Elsholtzia strobilifera</i>                                     |
| 433 | <i>Labiatae</i>        | <i>Eriophyton wallichii</i>  |
| 434 | <i>Labiatae</i>        | <i>Geniosporum coloratum</i>                                       |

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| 435 | <i>Labiatae</i>        | <i>Rabdosia coetsa</i> = <i>Isodon coetsa</i>                          |
| 436 | <i>Labiatae</i>        | <i>Rabdosia lophanthoides</i> = <i>Isodon lophanthoides</i>            |
| 437 | <i>Labiatae</i>        | <i>Rabdosia scrophularioides</i> = <i>Isodon scrophularioides</i>      |
| 438 | <i>Labiatae</i>        | <i>Leucas ciliata</i>  |
| 439 | <i>Labiatae</i>        | <i>Leucas mollissima</i>   |
| 440 | <i>Labiatae</i>        | <i>Leucosceptrum canum</i>   |
| 441 | <i>Labiatae</i>        | <i>Melissa flava</i>   |
| 442 | <i>Labiatae</i>        | <i>Micromeria nepalensis</i> (es)                                      |
| 443 | <i>Labiatae</i>        | <i>Nepeta lamiopsis</i>  |
| 444 | <i>Labiatae</i>        | <i>Perilla frutescens</i>  |
| 445 | <i>Labiatae</i>        | <i>Phlomis tibetica</i>  |
| 446 | <i>Labiatae</i>        | <i>Phlomis setigera</i>  |
| 447 | <i>Labiatae</i>        | <i>Prunella vulgaris</i>   |
| 448 | <i>Labiatae</i>        | <i>Salvia nubicola</i>   |
| 449 | <i>Labiatae</i>        | <i>Scutellaria scandens</i>  |
| 450 | <i>Lardizabalaceae</i> | <i>Holboellia latifolia</i>  |
| 451 | <i>Lauraceae</i>       | <i>Dodocadenia grandiflora</i>   |
| 452 | <i>Lauraceae</i>       | <i>Lindera pulcherrima</i>   |
| 453 | <i>Lauraceae</i>       | <i>Neolitsea umbrosa</i> (Nees) Gamble                                 |
| 454 | <i>Lauraceae</i>       | <i>Neolitsea cuipala</i> = <i>Litsea lanuginosa</i>                    |
| 455 | <i>Lauraceae</i>       | <i>Persea duthiei</i> = <i>Machilus duthiei</i>                        |
| 456 | <i>Leguminosae</i>     | <i>Amphicarpaea bracteata</i>  |
| 457 | <i>Leguminosae</i>     | <i>Astragalus concretus</i>  |
| 458 | <i>Leguminosae</i>     | <i>Astragalus donianus</i> = <i>A. pycnorhizus</i>                     |
| 459 | <i>Leguminosae</i>     | <i>Astragalus himalayanus</i>  |
| 460 | <i>Leguminosae</i>     | <i>Bauhinia purpurea</i>   |
| 461 | <i>Leguminosae</i>     | <i>Butea buteiformis</i> = <i>B. minor</i>                             |
| 462 | <i>Leguminosae</i>     | <i>Campylotropis speciosa</i>  |
| 463 | <i>Leguminosae</i>     | <i>Caragana sukiensis</i> = <i>C. nepalensis</i>                       |
| 464 | <i>Leguminosae</i>     | <i>Cassia mimosoides</i>   |
| 465 | <i>Leguminosae</i>     | <i>Chesneya nubigena</i> = <i>Astragalus larkyaensis</i>               |
| 466 | <i>Leguminosae</i>     | <i>Colutea nepalensis</i>  |
| 467 | <i>Leguminosae</i>     | <i>Crotalaria juncea</i>   |
| 468 | <i>Leguminosae</i>     | <i>Crotalaria kanaii</i> (es)  |
| 469 | <i>Leguminosae</i>     | <i>Dalbergia sericea</i>   |
| 470 | <i>Leguminosae</i>     | <i>Desmodium concinnum</i>   |
| 471 | <i>Leguminosae</i>     | <i>Desmodium elegans</i> = <i>D. tiliaefolium</i>                      |
| 472 | <i>Leguminosae</i>     | <i>Desmodium microphyllum</i>  |
| 473 | <i>Leguminosae</i>     | <i>Desmodium multiflorum</i> = <i>D. floribundum</i>                   |
| 474 | <i>Leguminosae</i>     | <i>Desmodium sequax</i>  |
| 475 | <i>Leguminosae</i>     | <i>Desmodium elegans</i> DC. subsp. <i>elegans</i> var. <i>elegans</i> |
| 476 | <i>Leguminosae</i>     | <i>Erythrina arborescens</i>   |
| 477 | <i>Leguminosae</i>     | <i>Flemingia macrophylla</i> = <i>Moghania macrophylla</i>             |
| 478 | <i>Leguminosae</i>     | <i>Flemingia strobilifera</i> = <i>Hedysarum strobiliferum</i>         |
| 479 | <i>Leguminosae</i>     | <i>Gueldenstaedtia himalaica</i>                                       |

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| 480 | <i>Leguminosae</i>      | <i>Hedysarum campylocarpon</i>                     |
| 481 | <i>Leguminosae</i>      | <i>Indigofera constricta</i>                       |
| 482 | <i>Leguminosae</i>      | <i>Indigofera cylindracea</i>                      |
| 483 | <i>Leguminosae</i>      | <i>Indigofera dosua</i>                            |
| 484 | <i>Leguminosae</i>      | <i>Indigofera pulchella</i>                        |
| 485 | <i>Leguminosae</i>      | <i>Lespedeza gerardiana</i>                        |
| 486 | <i>Leguminosae</i>      | <i>Lotus corniculatus</i>                          |
| 487 | <i>Leguminosae</i>      | <i>Medicago falcate</i>                            |
| 488 | <i>Leguminosae</i>      | <i>Parochetus communis</i>                         |
| 489 | <i>Leguminosae</i>      | <i>Peuraria peduncularis</i>                       |
| 490 | <i>Leguminosae</i>      | <i>Piptanthus nepalensis</i>                       |
| 491 | <i>Leguminosae</i>      | <i>Thermopsis barbata</i>                          |
| 492 | <i>Leguminosae</i>      | <i>Trigonella emodi</i>                            |
| 493 | <i>Leguminosae</i>      | <i>Trigonella pubescens = Medicago edgeworthii</i> |
| 494 | <i>Leguminosae</i>      | <i>Uraria lagopus</i>                              |
| 495 | <i>Lemnaceae</i>        | <i>Lemna perpusilla</i>                            |
| 496 | <i>Lentibulariaceae</i> | <i>Utricularia multicaulis</i>                     |
| 497 | <i>Lentibulariaceae</i> | <i>Utricularia bifida</i>                          |
| 498 | <i>Lentibulariaceae</i> | <i>Utricularia scandens</i>                        |
| 499 | <i>Lentibulariaceae</i> | <i>Utricularia striatula</i>                       |
| 500 | <i>Linaceae</i>         | <i>Anisadenia saxatilis = A. khasyana</i>          |
| 501 | <i>Loranthaceae</i>     | <i>Scurrula elata</i>                              |
| 502 | <i>Loranthaceae</i>     | <i>Viscum articulatum</i>                          |
| 503 | <i>Lythraceae</i>       | <i>Lagerstroemia parviflora</i>                    |
| 504 | <i>Magnoliaceae</i>     | <i>Michelia kisopa</i>                             |
| 505 | <i>Malvaceae</i>        | <i>Malva verticillata</i>                          |
| 506 | <i>Melastomaceae</i>    | <i>Melastoma malabathricum</i>                     |
| 507 | <i>Melastomaceae</i>    | <i>Osbeckia nutans</i>                             |
| 508 | <i>Melastomaceae</i>    | <i>Oxyspora paniculata</i>                         |
| 509 | <i>Melastomaceae</i>    | <i>Sarcopyramis napalensis</i>                     |
| 510 | <i>Melastomaceae</i>    | <i>Sonerila stricta</i>                            |
| 511 | <i>Meliaceae</i>        | <i>Cipadessa baccifera = C. fruticosa</i>          |
| 512 | <i>Meliaceae</i>        | <i>Melia azedarach</i>                             |
| 513 | <i>Meliaceae</i>        | <i>Toona ciliata = Cedrela toona</i>               |
| 514 | <i>Meliaceae</i>        | <i>Trichilia connaroides = Walsura trijuga</i>     |
| 515 | <i>Menispermaceae</i>   | <i>Cissampelos pareira</i>                         |
| 516 | <i>Menispermaceae</i>   | <i>Stephania elegans</i>                           |
| 517 | <i>Menispermaceae</i>   | <i>Stephania glandulifera</i>                      |
| 518 | <i>Moraceae</i>         | <i>Ficus hispida</i>                               |
| 519 | <i>Moraceae</i>         | <i>Ficus lacor</i>                                 |
| 520 | <i>Moraceae</i>         | <i>Ficus sarmentosa = F. foveolata</i>             |
| 521 | <i>Moraceae</i>         | <i>Ficus semicordata = F. cunia</i>                |
| 522 | <i>Myricaceae</i>       | <i>Myrica esculenta</i>                            |
| 523 | <i>Myrsinaceae</i>      | <i>Maesa chisia</i>                                |
| 524 | <i>Myrsinaceae</i>      | <i>Maesa macrophylla</i>                           |

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| 525 | <i>Myrtaceae</i>      | <i>Syzygium cumini</i>  |
| 526 | <i>Oleaceae</i>       | <i>Fraxinus floribunda</i>                                    |
| 527 | <i>Oleaceae</i>       | <i>Jasminum dispersum</i>                                     |
| 528 | <i>Oleaceae</i>       | <i>Jasminum humile</i>  |
| 529 | <i>Oleaceae</i>       | <i>Jasminum nepalense</i>                                     |
| 530 | <i>Oleaceae</i>       | <i>Jasminum officinale</i>                                    |
| 531 | <i>Oleaceae</i>       | <i>Osmanthus fragrans</i>                                     |
| 532 | <i>Onagraceae</i>     | <i>Circaea alpina</i>   |
| 533 | <i>Onagraceae</i>     | <i>Circaea repens</i>   |
| 534 | <i>Onagraceae</i>     | <i>Epilobium conspersum</i> = <i>Chamaenerion reticulatum</i> |
| 535 | <i>Onagraceae</i>     | <i>Epilobium cylindricum</i>                                  |
| 536 | <i>Onagraceae</i>     | <i>Epilobium royleanum</i>                                    |
| 537 | <i>Onagraceae</i>     | <i>Epilobium sikkimense</i>                                   |
| 538 | <i>Onagraceae</i>     | <i>Epilobium wallichianum</i>                                 |
| 539 | <i>Orobanchaceae</i>  | <i>Boschniakia himalaica</i>                                  |
| 540 | <i>Oxalidaceae</i>    | <i>Oxalis corniculata</i>                                     |
| 541 | <i>Oxalidaceae</i>    | <i>Oxalis latifolia</i>                                       |
| 542 | <i>Papavaraceae</i>   | <i>Corydalis casimiriana</i>                                  |
| 543 | <i>Papavaraceae</i>   | <i>Corydalis chaerophylla</i> var <i>geraniifolia</i>         |
| 544 | <i>Papavaraceae</i>   | <i>Corydalis cornuta</i>                                      |
| 545 | <i>Papavaraceae</i>   | <i>Corydalis elegans</i>                                      |
| 546 | <i>Papavaraceae</i>   | <i>Corydalis flaccida</i>                                     |
| 547 | <i>Papavaraceae</i>   | <i>Corydalis juncea</i>                                       |
| 548 | <i>Papavaraceae</i>   | <i>Corydalis longipes</i>                                     |
| 549 | <i>Papavaraceae</i>   | <i>Corydalis meifolia</i>                                     |
| 550 | <i>Papavaraceae</i>   | <i>Corydalis vaginans</i> = <i>C. ramosa</i>                  |
| 551 | <i>Papavaraceae</i>   | <i>Dicentra scandens</i>                                      |
| 552 | <i>Papavaraceae</i>   | <i>Meconopsis bella</i>                                       |
| 553 | <i>Papavaraceae</i>   | <i>Meconopsis dhowjii</i> (es)                                |
| 554 | <i>Papavaraceae</i>   | <i>Meconopsis discigera</i>                                   |
| 555 | <i>Papavaraceae</i>   | <i>Meconopsis gracilipes</i>                                  |
| 556 | <i>Papavaraceae</i>   | <i>Meconopsis horridula</i>                                   |
| 557 | <i>Papavaraceae</i>   | <i>Meconopsis lyrata</i>                                      |
| 558 | <i>Papaveraceae</i>   | <i>Meconopsis napaulensis</i>                                 |
| 559 | <i>Papaveraceae</i>   | <i>Meconopsis paniculata</i> = <i>M. longipetiolata</i>       |
| 560 | <i>Papaveraceae</i>   | <i>Meconopsis regia</i> (es)                                  |
| 561 | <i>Papaveraceae</i>   | <i>Meconopsis sinuate</i>                                     |
| 562 | <i>Parnassiaceae</i>  | <i>Parnassia nubicola</i>                                     |
| 563 | <i>Parnassiaceae</i>  | <i>Parnassia pusilla</i>                                      |
| 564 | <i>Passifloraceae</i> | <i>Passiflora napalensis</i>                                  |
| 565 | <i>Phytolaccaceae</i> | <i>Phytolacca acinosa</i>                                     |
| 566 | <i>Piperaceae</i>     | <i>Peperomia heyneana</i>                                     |
| 567 | <i>Piperaceae</i>     | <i>Peperomia tetraphylla</i>                                  |
| 568 | <i>Piperaceae</i>     | <i>Piper mullesua</i>   |
| 569 | <i>Plantaginaceae</i> | <i>Plantago major</i>   |

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| 570 | <i>Polygalaceae</i> | <i>Polygala arillata</i>   |
| 571 | <i>Polygalaceae</i> | <i>Polygala crotalarioides</i>   |
| 572 | <i>Polygalaceae</i> | <i>Polygala furcata</i> = <i>P. triphylla</i>  |
| 573 | <i>Polygalaceae</i> | <i>Polygala sibirica</i>   |
| 574 | <i>Polygonaceae</i> | <i>Aconogonum campanulatum</i>   |
| 575 | <i>Polygonaceae</i> | <i>Aconogonum molle</i>  |
| 576 | <i>Polygonaceae</i> | <i>Bistorta affinis</i> = <i>Polygonum affine</i>  |
| 577 | <i>Polygonaceae</i> | <i>Bistorta amplexicaulis</i> = <i>Polygonum amplexicaule</i>  |
| 578 | <i>Polygonaceae</i> | <i>Bistorta emodi</i>  |
| 579 | <i>Polygonaceae</i> | <i>Bistorta macrophylla</i> = <i>Polygonum macrophyllum</i>  |
| 580 | <i>Polygonaceae</i> | <i>Bistorta milletii</i>   |
| 581 | <i>Polygonaceae</i> | <i>Bistorta vacciniifolia</i> = <i>Polygonum vacciniifolium</i>                                      |
| 582 | <i>Polygonaceae</i> | <i>Bistorta vivipara</i> = <i>Polygonum viviparum</i>  |
| 583 | <i>Polygonaceae</i> | <i>Eskemukerjea megacarpum</i> (es)  |
| 584 | <i>Polygonaceae</i> | <i>Fagopyrum dibotrys</i>  |
| 585 | <i>Polygonaceae</i> | <i>Koenigia delicatula</i>   |
| 586 | <i>Polygonaceae</i> | <i>Koenigia islandica</i>  |
| 587 | <i>Polygonaceae</i> | <i>Koenigia nepalensis</i>   |
| 588 | <i>Polygonaceae</i> | <i>Oxyria digyna</i>   |
| 589 | <i>Polygonaceae</i> | <i>Persicaria capitata</i>   |
| 590 | <i>Polygonaceae</i> | <i>Persicaria chinensis</i>  |
| 591 | <i>Polygonaceae</i> | <i>Persicaria hydropiper</i>   |
| 592 | <i>Polygonaceae</i> | <i>Persicaria microcephala</i>   |
| 593 | <i>Polygonaceae</i> | <i>Persicaria nepalensis</i>   |
| 594 | <i>Polygonaceae</i> | <i>Persicaria polystachya</i> = <i>Polygonum polystachyum</i>  |
| 595 | <i>Polygonaceae</i> | <i>Persicaria runcinata</i>  |
| 596 | <i>Polygonaceae</i> | <i>Rheum australe</i> = <i>R. emodi</i>  |
| 597 | <i>Polygonaceae</i> | <i>Rheum moorcroftianum</i>  |
| 598 | <i>Polygonaceae</i> | <i>Rheum webbianum</i>   |
| 599 | <i>Polygonaceae</i> | <i>Rumex nepalensis</i>  |
| 600 | <i>Primulaceae</i>  | <i>Androsace geraniifolia</i>  |
| 601 | <i>Primulaceae</i>  | <i>Androsace lehmannii</i>   |
| 602 | <i>Primulaceae</i>  | <i>Androsace muscoidea</i>   |
| 603 | <i>Primulaceae</i>  | <i>Androsace sarmentosa</i>  |
| 604 | <i>Primulaceae</i>  | <i>Lysimachia ferruginea</i>   |
| 605 | <i>Primulaceae</i>  | <i>Lysimachia prolifera</i>  |
| 606 | <i>Primulaceae</i>  | <i>Lysimachia pyramidalis</i>  |
| 607 | <i>Primulaceae</i>  | <i>Primula atrodentata</i>   |
| 608 | <i>Primulaceae</i>  | <i>Primula aureata</i> (es)  |
| 609 | <i>Primulaceae</i>  | <i>Primula buryana</i>   |
| 610 | <i>Primulaceae</i>  | <i>Primula calderiana</i> Balf.f. & Cooper subsp. <i>strumosa</i><br>(Balf.f. & Cooper) A.J.Richards |
| 611 | <i>Primulaceae</i>  | <i>Primula capitata</i>  |
| 612 | <i>Primulaceae</i>  | <i>Primula denticulate</i>   |
| 613 | <i>Primulaceae</i>  | <i>Primula deuteronana</i>   |

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| 614 | <i>Primulaceae</i>   | <i>Primula glomerata</i>  |
| 615 | <i>Primulaceae</i>   | <i>Primula gracilipes</i>   |
| 616 | <i>Primulaceae</i>   | <i>Primula involucrate</i>  |
| 617 | <i>Primulaceae</i>   | <i>Primula macrophylla</i> = <i>P. stuartii</i> var. <i>purpurea</i>  |
| 618 | <i>Primulaceae</i>   | <i>Primula oblique</i>  |
| 619 | <i>Primulaceae</i>   | <i>Primula primulina</i> = <i>P. pusilla</i>                          |
| 620 | <i>Primulaceae</i>   | <i>Primula reticulate</i>   |
| 621 | <i>Primulaceae</i>   | <i>Primula rotundifolia</i>   |
| 622 | <i>Primulaceae</i>   | <i>Primula sikkimensis</i>  |
| 623 | <i>Primulaceae</i>   | <i>Primula stirtoniana</i>  |
| 624 | <i>Primulaceae</i>   | <i>Primula stuartii</i>   |
| 625 | <i>Primulaceae</i>   | <i>Primula wollastonii</i>  |
| 626 | <i>Ranunculaceae</i> | <i>Aconitum bisma</i>   |
| 627 | <i>Ranunculaceae</i> | <i>Aconitum gammiei</i> = <i>A. wallichianum</i>                      |
| 628 | <i>Ranunculaceae</i> | <i>Aconitum spicatum</i>  |
| 629 | <i>Ranunculaceae</i> | <i>Anemone demissa</i>  |
| 630 | <i>Ranunculaceae</i> | <i>Anemone elongate</i>   |
| 631 | <i>Ranunculaceae</i> | <i>Anemone obtusiloba</i>   |
| 632 | <i>Ranunculaceae</i> | <i>Anemone rivularis</i>  |
| 633 | <i>Ranunculaceae</i> | <i>Anemone vitifolia</i>  |
| 634 | <i>Ranunculaceae</i> | <i>Caltha palustris</i>   |
| 635 | <i>Ranunculaceae</i> | <i>Cimicifuga foetida</i>   |
| 636 | <i>Ranunculaceae</i> | <i>Clematis acuminata</i> = <i>C. acuminata</i> var. <i>wallichii</i> |
| 637 | <i>Ranunculaceae</i> | <i>Clematis alternate</i>   |
| 638 | <i>Ranunculaceae</i> | <i>Clematis b Buchananiana</i>  |
| 639 | <i>Ranunculaceae</i> | <i>Clematis Montana</i>   |
| 640 | <i>Ranunculaceae</i> | <i>Clematis napaulensis</i>   |
| 641 | <i>Ranunculaceae</i> | <i>Delphinium altissimum</i>  |
| 642 | <i>Ranunculaceae</i> | <i>Delphinium brunonianum</i>   |
| 643 | <i>Ranunculaceae</i> | <i>Delphinium denudatum</i>   |
| 644 | <i>Ranunculaceae</i> | <i>Delphinium grandiflorum</i>  |
| 645 | <i>Ranunculaceae</i> | <i>Delphinium kamaonense</i>  |
| 646 | <i>Ranunculaceae</i> | <i>Delphinium vestitum</i>  |
| 647 | <i>Ranunculaceae</i> | <i>Delphinium williamsii</i> (es)                                     |
| 648 | <i>Ranunculaceae</i> | <i>Oxygraphis polypetala</i>  |
| 649 | <i>Ranunculaceae</i> | <i>Ranunculus adoxifolius</i>   |
| 650 | <i>Ranunculaceae</i> | <i>Ranunculus brotherusii</i>   |
| 651 | <i>Ranunculaceae</i> | <i>Ranunculus diffuses</i>  |
| 652 | <i>Ranunculaceae</i> | <i>Ranunculus ficariifolius</i> = <i>R. microphyllus</i>              |
| 653 | <i>Ranunculaceae</i> | <i>Ranunculus hirtellus</i>   |
| 654 | <i>Ranunculaceae</i> | <i>Ranunculus pulchellus</i>  |
| 655 | <i>Ranunculaceae</i> | <i>Thalictrum chelidonii</i>  |
| 656 | <i>Ranunculaceae</i> | <i>Thalictrum cultratum</i>   |
| 657 | <i>Ranunculaceae</i> | <i>Thalictrum elegans</i>   |
| 658 | <i>Ranunculaceae</i> | <i>Thalictrum foliolosum</i>  |

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| 659 | <i>Ranunculaceae</i> | <i>Thalictrum javanicum</i>  |
| 660 | <i>Ranunculaceae</i> | <i>Thalictrum platycarpum</i>  |
| 661 | <i>Ranunculaceae</i> | <i>Thalictrum punduanum</i>  |
| 662 | <i>Ranunculaceae</i> | <i>Thalictrum reniforme</i>  |
| 663 | <i>Ranunculaceae</i> | <i>Thalictrum rostellatum</i>  |
| 664 | <i>Ranunculaceae</i> | <i>Thalictrum rotundifolium</i>  |
| 665 | <i>Ranunculaceae</i> | <i>Thalictrum saniculiforme</i>  |
| 666 | <i>Ranunculaceae</i> | <i>Thalictrum virgatum</i>   |
| 667 | <i>Rhamnaceae</i>    | <i>Berchemia floribunda</i>  |
| 668 | <i>Rhamnaceae</i>    | <i>Rhamnus napalensis</i>  |
| 669 | <i>Rhamnaceae</i>    | <i>Rhamnus virgatus</i>  |
| 670 | <i>Rosaceae</i>      | <i>Agrimonia pilosa</i> var. <i>nepalensis</i>                         |
| 671 | <i>Rosaceae</i>      | <i>Aruncus dioicus</i>   |
| 672 | <i>Rosaceae</i>      | <i>Cotoneaster acuminatus</i>  |
| 673 | <i>Rosaceae</i>      | <i>Cotoneaster affinis</i>   |
| 674 | <i>Rosaceae</i>      | <i>Cotoneaster congestus</i>   |
| 675 | <i>Rosaceae</i>      | <i>Cotoneaster frigidus</i>  |
| 676 | <i>Rosaceae</i>      | <i>Cotoneaster rotundifolius</i>                                       |
| 677 | <i>Rosaceae</i>      | <i>Duchesnea indica</i> = <i>Fragaria indica</i>                       |
| 678 | <i>Rosaceae</i>      | <i>Fragaria daltoniana</i>   |
| 679 | <i>Rosaceae</i>      | <i>Fragaria nubicola</i> = <i>F. vesca</i>                             |
| 680 | <i>Rosaceae</i>      | <i>Geum elatum</i> = <i>Acomastylis elata</i>                          |
| 681 | <i>Rosaceae</i>      | <i>Neillia thrysiflora</i>   |
| 682 | <i>Rosaceae</i>      | <i>Photinia integrifolia</i>   |
| 683 | <i>Rosaceae</i>      | <i>Potentilla argyrophylla</i> = <i>P. nivea</i> var. <i>himalaica</i> |
| 684 | <i>Rosaceae</i>      | <i>Potentilla coriandrifolia</i>                                       |
| 685 | <i>Rosaceae</i>      | <i>Potentilla cuneata</i> = <i>P. ambigua</i>                          |
| 686 | <i>Rosaceae</i>      | <i>Potentilla eriocarpa</i>  |
| 687 | <i>Rosaceae</i>      | <i>Potentilla fructicosa</i>   |
| 688 | <i>Rosaceae</i>      | <i>Potentilla fulgens</i>  |
| 689 | <i>Rosaceae</i>      | <i>Potentilla griffithii</i>   |
| 690 | <i>Rosaceae</i>      | <i>Potentilla kleiniana</i>  |
| 691 | <i>Rosaceae</i>      | <i>Potentilla leschenaultiana</i>                                      |
| 692 | <i>Rosaceae</i>      | <i>Potentilla leuconota</i>  |
| 693 | <i>Rosaceae</i>      | <i>Potentilla lineata</i>  |
| 694 | <i>Rosaceae</i>      | <i>Potentilla microphylla</i>  |
| 695 | <i>Rosaceae</i>      | <i>Potentilla peduncularis</i>   |
| 696 | <i>Rosaceae</i>      | <i>Potentilla polyphylla</i> = <i>P. mooniana</i>                      |
| 697 | <i>Rosaceae</i>      | <i>Potentilla saundersiana</i> = <i>P. argentea</i>                    |
| 698 | <i>Rosaceae</i>      | <i>Prinsepia utilis</i>  |
| 699 | <i>Rosaceae</i>      | <i>Prunus cerasoides</i>   |
| 700 | <i>Rosaceae</i>      | <i>Prunus napaulensis</i>  |
| 701 | <i>Rosaceae</i>      | <i>Prunus rufa</i>   |
| 702 | <i>Rosaceae</i>      | <i>Pyrus pashia</i>  |
| 703 | <i>Rosaceae</i>      | <i>Rosa brunonii</i>   |

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| 704 | <i>Rosaceae</i>  | <i>Rosa macrophylla</i>                        |
| 705 | <i>Rosaceae</i>  | <i>Rosa sericea</i>                            |
| 706 | <i>Rosaceae</i>  | <i>Rubus ellipticus</i>                        |
| 707 | <i>Rosaceae</i>  | <i>Rubus fockeanus</i>                         |
| 708 | <i>Rosaceae</i>  | <i>Rubus foliolosus</i>                        |
| 709 | <i>Rosaceae</i>  | <i>Rubus fragarioides</i>                      |
| 710 | <i>Rosaceae</i>  | <i>Rubus hypargyrus</i>                        |
| 711 | <i>Rosaceae</i>  | <i>Rubus macilentus</i>                        |
| 712 | <i>Rosaceae</i>  | <i>Rubus mesogaeus</i>                         |
| 713 | <i>Rosaceae</i>  | <i>Rubus nepalensis</i>                        |
| 714 | <i>Rosaceae</i>  | <i>Rubus niveus</i>                            |
| 715 | <i>Rosaceae</i>  | <i>Rubus paniculatus</i>                       |
| 716 | <i>Rosaceae</i>  | <i>Rubus pentagonus</i>                        |
| 717 | <i>Rosaceae</i>  | <i>Rubus reticulatus</i>                       |
| 718 | <i>Rosaceae</i>  | <i>Sanguisorba diandra = Poterium diandrum</i> |
| 719 | <i>Rosaceae</i>  | <i>Sibbaldia cuneata</i>                       |
| 720 | <i>Rosaceae</i>  | <i>Sibbaldia micropetala</i>                   |
| 721 | <i>Rosaceae</i>  | <i>Sorbus cuspidate</i>                        |
| 722 | <i>Rosaceae</i>  | <i>Sorbus hedlundii</i>                        |
| 723 | <i>Rosaceae</i>  | <i>Sorbus lanata</i>                           |
| 724 | <i>Rosaceae</i>  | <i>Sorbus microphylla</i>                      |
| 725 | <i>Rosaceae</i>  | <i>Sorbus ursine</i>                           |
| 726 | <i>Rosaceae</i>  | <i>Spiraea arcuata</i>                         |
| 727 | <i>Rosaceae</i>  | <i>Spiraea bella</i>                           |
| 728 | <i>Rosaceae</i>  | <i>Spiraea micrantha</i>                       |
| 729 | <i>Rosaceae</i>  | <i>Stranvaesia nussia = S. glaucescens</i>     |
| 730 | <i>Rubiaceae</i> | <i>Argostemma verticillatum</i>                |
| 731 | <i>Rubiaceae</i> | <i>Galium aparine</i>                          |
| 732 | <i>Rubiaceae</i> | <i>Galium asperuloides</i>                     |
| 733 | <i>Rubiaceae</i> | <i>Galium asperifolium</i>                     |
| 734 | <i>Rubiaceae</i> | <i>Galium elegans = G. rotundifolium</i>       |
| 735 | <i>Rubiaceae</i> | <i>Galium hirtiflorum</i>                      |
| 736 | <i>Rubiaceae</i> | <i>Hymenopogon parasiticus</i>                 |
| 737 | <i>Rubiaceae</i> | <i>Leptodermis lanceolata</i>                  |
| 738 | <i>Rubiaceae</i> | <i>Luculia gratissima</i>                      |
| 739 | <i>Rubiaceae</i> | <i>Pavetta tomentosa</i>                       |
| 740 | <i>Rubiaceae</i> | <i>Randia tetrasperma</i>                      |
| 741 | <i>Rubiaceae</i> | <i>Rubia manjith</i>                           |
| 742 | <i>Rubiaceae</i> | <i>Wendlandia appendiculata (es)</i>           |
| 743 | <i>Rubiaceae</i> | <i>Wendlandia puberula</i>                     |
| 744 | <i>Rutaceae</i>  | <i>Boeninghausenia albiflora</i>               |
| 745 | <i>Rutaceae</i>  | <i>Murraya paniculata = M. exotica</i>         |
| 746 | <i>Rutaceae</i>  | <i>Ruta cordata (es)</i>                       |
| 747 | <i>Rutaceae</i>  | <i>Zanthoxylum acanthopodium</i>               |
| 748 | <i>Rutaceae</i>  | <i>Zanthoxylum armatum</i>                     |

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| 749 | <i>Rutaceae</i>         | <i>Zanthoxylum nepalense</i>                       |
| 750 | <i>Rutaceae</i>         | <i>Zanthoxylum oxyphyllum</i>                      |
| 751 | <i>Sabiaceae</i>        | <i>Meliosma dilleniifolia</i>                      |
| 752 | <i>Salicaceae</i>       | <i>Salix calyculata</i>                            |
| 753 | <i>Salicaceae</i>       | <i>Salix daltoniana</i>                            |
| 754 | <i>Salicaceae</i>       | <i>Salix denticulata</i> = <i>S. elegans</i>       |
| 755 | <i>Salicaceae</i>       | <i>Salix hylematica</i>                            |
| 756 | <i>Salicaceae</i>       | <i>Salix lindleyana</i>                            |
| 757 | <i>Sambucaceae</i>      | <i>Sambucus adnata</i>                             |
| 758 | <i>Sambucaceae</i>      | <i>Viburnum cotinifolium</i>                       |
| 759 | <i>Sambucaceae</i>      | <i>Viburnum cylindricum</i> = <i>V. coriaceum</i>  |
| 760 | <i>Sambucaceae</i>      | <i>Viburnum erubescens</i>                         |
| 761 | <i>Sambucaceae</i>      | <i>Viburnum grandiflorum</i>                       |
| 762 | <i>Sambucaceae</i>      | <i>Viburnum mullaha</i>                            |
| 763 | <i>Santalaceae</i>      | <i>Osyris wightiana</i>                            |
| 764 | <i>Santalaceae</i>      | <i>Pyralia edulis</i>                              |
| 765 | <i>Santalaceae</i>      | <i>Thesium himalense</i>                           |
| 766 | <i>Saurauiaceae</i>     | <i>Saurauia napaulensis</i>                        |
| 767 | <i>Saururaceae</i>      | <i>Houttuynia cordata</i>                          |
| 768 | <i>Saxifragaceae</i>    | <i>Astilbe rivularis</i>                           |
| 769 | <i>Saxifragaceae</i>    | <i>Bergenia ciliata</i> = <i>B. ligulata</i>       |
| 770 | <i>Saxifragaceae</i>    | <i>Chrysosplenium carnosum</i>                     |
| 771 | <i>Saxifragaceae</i>    | <i>Saxifraga aristulata</i>                        |
| 772 | <i>Saxifragaceae</i>    | <i>Saxifraga brachypoda</i>                        |
| 773 | <i>Saxifragaceae</i>    | <i>Saxifraga brunonis</i> = <i>S. brunoniana</i>   |
| 774 | <i>Saxifragaceae</i>    | <i>Saxifraga caveana</i> = <i>S. diapensia</i>     |
| 775 | <i>Saxifragaceae</i>    | <i>Saxifraga diversifolia</i>                      |
| 776 | <i>Saxifragaceae</i>    | <i>Saxifraga engleriana</i>                        |
| 777 | <i>Saxifragaceae</i>    | <i>Saxifraga filicaulis</i>                        |
| 778 | <i>Saxifragaceae</i>    | <i>Saxifraga granulifera</i>                       |
| 779 | <i>Saxifragaceae</i>    | <i>Saxifraga hirculoides</i>                       |
| 780 | <i>Saxifragaceae</i>    | <i>Saxifraga hispidula</i>                         |
| 781 | <i>Saxifragaceae</i>    | <i>Saxifraga kingiana</i>                          |
| 782 | <i>Saxifragaceae</i>    | <i>Saxifraga pallida</i>                           |
| 783 | <i>Saxifragaceae</i>    | <i>Saxifraga parnassifolia</i>                     |
| 784 | <i>Saxifragaceae</i>    | <i>Saxifraga saginoides</i>                        |
| 785 | <i>Saxifragaceae</i>    | <i>Saxifraga sphaeradena</i> subsp. <i>Dhwojii</i> |
| 786 | <i>Saxifragaceae</i>    | <i>Saxifraga strigosa</i>                          |
| 787 | <i>Saxifragaceae</i>    | <i>Tiarella polyphylla</i>                         |
| 788 | <i>Schisandraceae</i>   | <i>Schisandra grandiflora</i>                      |
| 789 | <i>Schisandraceae</i>   | <i>Schisandra propinqua</i>                        |
| 790 | <i>Scrophulariaceae</i> | <i>Adenosma indianum</i>                           |
| 791 | <i>Scrophulariaceae</i> | <i>Ellisiophyllum pinnatum</i>                     |
| 792 | <i>Scrophulariaceae</i> | <i>Euphrasia himalayica</i>                        |
| 793 | <i>Scrophulariaceae</i> | <i>Hemiphragma heterophyllum</i>                   |

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| 794 | <i>Scrophulariaceae</i> | <i>Mazus surculosus</i>  |
| 795 | <i>Scrophulariaceae</i> | <i>Mimulus tenellus</i> var. <i>nepalensis</i> = <i>M. nepalensis</i>                |
| 796 | <i>Scrophulariaceae</i> | <i>Neopicrorhiza scrophulariifolia</i> = <i>Picrorhiza scrophulariifolia</i>         |
| 797 | <i>Scrophulariaceae</i> | <i>Pedicularis albiflora</i>   |
| 798 | <i>Scrophulariaceae</i> | <i>Pedicularis bifida</i>  |
| 799 | <i>Scrophulariaceae</i> | <i>Pedicularis brevifolia</i>  |
| 800 | <i>Scrophulariaceae</i> | <i>Pedicularis elwesii</i>   |
| 801 | <i>Scrophulariaceae</i> | <i>Pedicularis furfuracea</i>  |
| 802 | <i>Scrophulariaceae</i> | <i>Pedicularis globifera</i>   |
| 803 | <i>Scrophulariaceae</i> | <i>Pedicularis gracilis</i>  |
| 804 | <i>Scrophulariaceae</i> | <i>Pedicularis longiflora</i> var. <i>tubiformis</i>                                 |
| 805 | <i>Scrophulariaceae</i> | <i>Pedicularis megalantha</i>  |
| 806 | <i>Scrophulariaceae</i> | <i>Pedicularis mollis</i>  |
| 807 | <i>Scrophulariaceae</i> | <i>Pedicularis nepalensis</i>  |
| 808 | <i>Scrophulariaceae</i> | <i>Pedicularis oederi</i>  |
| 809 | <i>Scrophulariaceae</i> | <i>Pedicularis oxyrhyncha</i> (es)   |
| 810 | <i>Scrophulariaceae</i> | <i>Pedicularis pennelliana</i>   |
| 811 | <i>Scrophulariaceae</i> | <i>Pedicularis porrecta</i>  |
| 812 | <i>Scrophulariaceae</i> | <i>Pedicularis pseudoregeliana</i> (es)  |
| 813 | <i>Scrophulariaceae</i> | <i>Pedicularis roylei</i>  |
| 814 | <i>Scrophulariaceae</i> | <i>Pedicularis scullyana</i>   |
| 815 | <i>Scrophulariaceae</i> | <i>Pedicularis siphonantha</i>   |
| 816 | <i>Scrophulariaceae</i> | <i>Pedicularis trichoglossa</i>  |
| 817 | <i>Scrophulariaceae</i> | <i>Pedicularis wallichii</i> = <i>P. aspleniifolia</i> <i>P. wallichoides</i>        |
| 818 | <i>Scrophulariaceae</i> | <i>Scrophularia urticifolia</i>  |
| 819 | <i>Scrophulariaceae</i> | <i>Sopubia trifida</i>   |
| 820 | <i>Scrophulariaceae</i> | <i>Striga asiatica</i> = <i>S. lutea</i>   |
| 821 | <i>Scrophulariaceae</i> | <i>Torenia asiatica</i> = <i>T. cordata</i>  |
| 822 | <i>Scrophulariaceae</i> | <i>Torenia diffusa</i>   |
| 823 | <i>Scrophulariaceae</i> | <i>Verbascum Thapsus</i>   |
| 824 | <i>Scrophulariaceae</i> | <i>Veronica cana</i>   |
| 825 | <i>Scrophulariaceae</i> | <i>Veronica himalensis</i>   |
| 826 | <i>Scrophulariaceae</i> | <i>Wulfenia amherstiana</i>  |
| 827 | <i>Solanaceae</i>       | <i>Datura stramonium</i>   |
| 828 | <i>Solanaceae</i>       | <i>Nicandra physalodes</i>   |
| 829 | <i>Solanaceae</i>       | <i>Nicotiana tabacum</i>   |
| 830 | <i>Solanaceae</i>       | <i>Physalis peruviana</i>  |
| 831 | <i>Solanaceae</i>       | <i>Scopolia stramonifolia</i> (Wall.) Shrestha = <i>Anisodus luridus</i> Link & Otto |
| 832 | <i>Solanaceae</i>       | <i>Solanum aculeatissimum</i>  |
| 833 | <i>Solanaceae</i>       | <i>Solanum nigrum</i>  |
| 834 | <i>Sterculiaceae</i>    | <i>Melochia corchorifolia</i>  |
| 835 | <i>Symplocaceae</i>     | <i>Symplocos lucida</i> = <i>S. theifolia</i>  |
| 836 | <i>Symplocaceae</i>     | <i>Symplocos paniculata</i> = <i>S. crataegoide</i>                                  |
| 837 | <i>Symplocaceae</i>     | <i>Symplocos pyrifolia</i>   |

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| 838 | <i>Symplocaceae</i>   | <i>Symplocos ramosissima</i>                                     |
| 839 | <i>Tamaricaceae</i>   | <i>Myricaria rosea</i> = <i>M. germanica</i>                     |
| 840 | <i>Theaceae</i>       | <i>Camellia kissi</i>  |
| 841 | <i>Theaceae</i>       | <i>Eurya acuminata</i>   |
| 842 | <i>Theaceae</i>       | <i>Eurya cerasifolia</i>   |
| 843 | <i>Theaceae</i>       | <i>Schima wallichii</i>  |
| 844 | <i>Thymelaeaceae</i>  | <i>Daphne bholua</i> var. <i>glacialis</i>                       |
| 845 | <i>Thymelaeaceae</i>  | <i>Edgeworthia gardneri</i>                                      |
| 846 | <i>Thymelaeaceae</i>  | <i>Wikstroemia canescens</i> = <i>Diplomorpha canescens</i>      |
| 847 | <i>Tiliaceae</i>      | <i>Triumfetta annua</i>  |
| 848 | <i>Toricelliaceae</i> | <i>Toricellia tillifolia</i>                                     |
| 849 | <i>Umbelliferae</i>   | <i>Acronema tenerum</i>  |
| 850 | <i>Umbelliferae</i>   | <i>Bupleurum falcatum</i>  |
| 851 | <i>Umbelliferae</i>   | <i>Bupleurum hamiltonii</i> = <i>B. tenue</i>                    |
| 852 | <i>Umbelliferae</i>   | <i>Chaerophyllum villosum</i>                                    |
| 853 | <i>Umbelliferae</i>   | <i>Cortia depressa</i>   |
| 854 | <i>Umbelliferae</i>   | <i>Cortiella hookeri</i> = <i>Cortia hookeri</i>                 |
| 855 | <i>Umbelliferae</i>   | <i>Heracleum nepalense</i>                                       |
| 856 | <i>Umbelliferae</i>   | <i>Heracleum wallichii</i>                                       |
| 857 | <i>Umbelliferae</i>   | <i>Meeboldia achilleifolia</i> = <i>Pimpinella achilleifolia</i> |
| 858 | <i>Umbelliferae</i>   | <i>Oenanthe thomsonii</i>  |
| 859 | <i>Umbelliferae</i>   | <i>Pimpinella diversifolia</i>                                   |
| 860 | <i>Umbelliferae</i>   | <i>Pleurospermum apiolens</i>                                    |
| 861 | <i>Umbelliferae</i>   | <i>Pleurospermum benthamii</i>                                   |
| 862 | <i>Umbelliferae</i>   | <i>Pleurospermum dentatum</i>                                    |
| 863 | <i>Umbelliferae</i>   | <i>Pleurospermum hookeri</i>                                     |
| 864 | <i>Umbelliferae</i>   | <i>Sanicula elata</i>  |
| 865 | <i>Umbelliferae</i>   | <i>Selinum wallichianum</i> = <i>S. tenuifolium</i>              |
| 866 | <i>Urticaceae</i>     | <i>Boehmeria platyphylla</i>                                     |
| 867 | <i>Urticaceae</i>     | <i>Boehmeria polystachya</i>                                     |
| 868 | <i>Urticaceae</i>     | <i>Boehmeria rugulosa</i>  |
| 869 | <i>Urticaceae</i>     | <i>Elatostema monandrum</i> = <i>E. surculosum</i>               |
| 870 | <i>Urticaceae</i>     | <i>Girardinia diversifolia</i> = <i>Girardinia palmata</i>       |
| 871 | <i>Urticaceae</i>     | <i>Lecanthus peduncularis</i>                                    |
| 872 | <i>Urticaceae</i>     | <i>Maoutia puya</i>  |
| 873 | <i>Urticaceae</i>     | <i>Oreochnide frutescens</i>                                     |
| 874 | <i>Urticaceae</i>     | <i>Parietaria micrantha</i> = <i>P. debilis</i>                  |
| 875 | <i>Urticaceae</i>     | <i>Pilea racemosa</i> = <i>P. subalpina</i>                      |
| 876 | <i>Urticaceae</i>     | <i>Pilea symmeria</i> = <i>P. wightii</i>                        |
| 877 | <i>Urticaceae</i>     | <i>Pilea umbrosa</i>   |
| 878 | <i>Urticaceae</i>     | <i>Pouzolzia sanguinea</i> = <i>P. viminea</i>                   |
| 879 | <i>Urticaceae</i>     | <i>Urtica dioica</i>   |
| 880 | <i>Valerianaceae</i>  | <i>Nardostachys grandiflora</i> = <i>N. jatamansi</i>            |
| 881 | <i>Valerianaceae</i>  | <i>Valeriana hardwickii</i>                                      |
| 882 | <i>Valerianaceae</i>  | <i>Valeriana jatamansii</i> = <i>V. wallichii</i>                |

|                 |                        |  |
|-----------------|------------------------|--|
| 883             | <i>Verbenaceae</i>     | <i>Caryopteris bicolor</i> = <i>C. odorata</i>           |
| 884             | <i>Verbenaceae</i>     | <i>Clerodendrum japonicum</i>                            |
| 885             | <i>Verbenaceae</i>     | <i>Clerodendrum serratum</i>                             |
| 886             | <i>Verbenaceae</i>     | <i>Premna barbata</i>                                    |
| 887             | <i>Verbenaceae</i>     | <i>Premna interrupta</i>                                 |
| 888             | <i>Verbenaceae</i>     | <i>Vitex negundo</i>                                     |
| 889             | <i>Violaceae</i>       | <i>Viola biflora</i>                                     |
| 890             | <i>Violaceae</i>       | <i>Viola hamiltoniana</i> = <i>V. arcuata</i>            |
| 891             | <i>Violaceae</i>       | <i>Viola hookeri</i>                                     |
| 892             | <i>Violaceae</i>       | <i>Viola pilosa</i> = <i>V. serpens</i>                  |
| 893             | <i>Vitaceae</i>        | <i>Parthenocissus semicordata</i>                        |
| 894             | <i>Vitaceae</i>        | <i>Tetrastigma serrulatum</i>                            |
| 895             | <i>Vitaceae</i>        | <i>Vitis lanata</i>                                      |
| <b>Monocots</b> |                        |  |
| 896             | <i>Alliaceae</i>       | <i>Allium prattii</i> = <i>A. victorialis</i>            |
| 897             | <i>Alliaceae</i>       | <i>Allium wallichii</i>                                  |
| 898             | <i>Araceae</i>         | <i>Ariopsis peltata</i>                                  |
| 899             | <i>Araceae</i>         | <i>Arisaema concinnum</i>                                |
| 900             | <i>Araceae</i>         | <i>Arisaema erubescens</i>                               |
| 901             | <i>Araceae</i>         | <i>Arisaema jacquemontii</i>                             |
| 902             | <i>Araceae</i>         | <i>Arisaema nepenthoides</i>                             |
| 903             | <i>Araceae</i>         | <i>Arisaema speciosum</i>                                |
| 904             | <i>Araceae</i>         | <i>Arisaema tortuosum</i>                                |
| 905             | <i>Araceae</i>         | <i>Typhonium diversifolium</i>                           |
| 906             | <i>Asparagaceae</i>    | <i>Asparagus racemosus</i>                               |
| 907             | <i>Convallariaceae</i> | <i>Maianthemum fuscum</i> = <i>Smilacina fusca</i>       |
| 908             | <i>Convallariaceae</i> | <i>Maianthemum purpureum</i> = <i>Smilacina purpurea</i> |
| 909             | <i>Convallariaceae</i> | <i>Ophiopogon intermedius</i>                            |
| 910             | <i>Convallariaceae</i> | <i>Polygonatum cirrhifolium</i>                          |
| 911             | <i>Convallariaceae</i> | <i>Polygonatum hookeri</i>                               |
| 912             | <i>Convallariaceae</i> | <i>Polygonatum punctatum</i>                             |
| 913             | <i>Convallariaceae</i> | <i>Polygonatum verticillatum</i>                         |
| 914             | <i>Convallariaceae</i> | <i>Theropogon pallidus</i>                               |
| 915             | <i>Cyperaceae</i>      | <i>Carex atrata</i> = <i>C. duthiei</i>                  |
| 916             | <i>Cyperaceae</i>      | <i>Carex atrofusca</i>                                   |
| 917             | <i>Cyperaceae</i>      | <i>Carex cardiolepis</i>                                 |
| 918             | <i>Cyperaceae</i>      | <i>Carex cruciate</i>                                    |
| 919             | <i>Cyperaceae</i>      | <i>Carex filicina</i>                                    |
| 920             | <i>Cyperaceae</i>      | <i>Carex himalaica</i> (es)                              |
| 921             | <i>Cyperaceae</i>      | <i>Carex laeta</i>                                       |
| 922             | <i>Cyperaceae</i>      | <i>Carex longipes</i>                                    |
| 923             | <i>Cyperaceae</i>      | <i>Carex myosurus</i>                                    |
| 924             | <i>Cyperaceae</i>      | <i>Carex nubigena</i>                                    |
| 925             | <i>Cyperaceae</i>      | <i>Carex setigera</i>                                    |
| 926             | <i>Cyperaceae</i>      | <i>Cyperus niveus</i>                                    |

|     |                     |  |
|-----|---------------------|--|
| 927 | <i>Cyperaceae</i>   | <i>Eleocharis palustris</i>                                |
| 928 | <i>Cyperaceae</i>   | <i>Kobresia esenbeckii</i> (Kunth) Noltie                  |
| 929 | <i>Cyperaceae</i>   | <i>Kobresia fissiglumis</i> (es)                           |
| 930 | <i>Cyperaceae</i>   | <i>Kobresia pygmaea</i>                                    |
| 931 | <i>Diocoreaceae</i> | <i>Dioscorea bulbifera</i>                                 |
| 932 | <i>Diocoreaceae</i> | <i>Dioscorea deltoidea</i>                                 |
| 933 | <i>Gramineae</i>    | <i>Agrostis hookeriana</i>                                 |
| 934 | <i>Gramineae</i>    | <i>Agrostis nervosa</i>                                    |
| 935 | <i>Gramineae</i>    | <i>Agrostis pilosula</i>                                   |
| 936 | <i>Gramineae</i>    | <i>Andropogon munroi</i> = <i>A. tristis</i>               |
| 937 | <i>Gramineae</i>    | <i>Apluda mutica</i>                                       |
| 938 | <i>Gramineae</i>    | <i>Arundinella hookeri</i>                                 |
| 939 | <i>Gramineae</i>    | <i>Arundinella nepalensis</i>                              |
| 940 | <i>Gramineae</i>    | <i>Avena fatua</i>   |
| 941 | <i>Gramineae</i>    | <i>Brachypodium pinnatum</i>                               |
| 942 | <i>Gramineae</i>    | <i>Brachypodium sylvaticum</i>                             |
| 943 | <i>Gramineae</i>    | <i>Bromus himalaicus</i>                                   |
| 944 | <i>Gramineae</i>    | <i>Bromus tectorum</i>                                     |
| 945 | <i>Gramineae</i>    | <i>Chrysopogon gryllus</i>                                 |
| 946 | <i>Gramineae</i>    | <i>Dactylis glomerata</i>                                  |
| 947 | <i>Gramineae</i>    | <i>Danthonia cumminsii</i> = <i>D. schneideri</i>          |
| 948 | <i>Gramineae</i>    | <i>Deschampsia caespitosa</i>                              |
| 949 | <i>Gramineae</i>    | <i>Deyeuxia nepalensis</i> (es)                            |
| 950 | <i>Gramineae</i>    | <i>Deyeuxia pulchella</i>                                  |
| 951 | <i>Gramineae</i>    | <i>Duthiea nepalensis</i> (es)                             |
| 952 | <i>Gramineae</i>    | <i>Elymus nepalensis</i> (es) = <i>Agropyron nepalense</i> |
| 953 | <i>Gramineae</i>    | <i>Elymus nutans</i>                                       |
| 954 | <i>Gramineae</i>    | <i>Eragrostiella nardoides</i>                             |
| 955 | <i>Gramineae</i>    | <i>Eragrostis pilosa</i>                                   |
| 956 | <i>Gramineae</i>    | <i>Eulalia mollis</i>                                      |
| 957 | <i>Gramineae</i>    | <i>Festuca gigantean</i>                                   |
| 958 | <i>Gramineae</i>    | <i>Festuca leptopogon</i>                                  |
| 959 | <i>Gramineae</i>    | <i>Festuca ovina</i>                                       |
| 960 | <i>Gramineae</i>    | <i>Festuca rubra</i>                                       |
| 961 | <i>Gramineae</i>    | <i>Helictotrichon virescens</i>                            |
| 962 | <i>Gramineae</i>    | <i>Heteropogon contortus</i>                               |
| 963 | <i>Gramineae</i>    | <i>Isachne albens</i>                                      |
| 964 | <i>Gramineae</i>    | <i>Microstegium nudum</i>                                  |
| 965 | <i>Gramineae</i>    | <i>Microstegium vimineum</i>                               |
| 966 | <i>Gramineae</i>    | <i>Pennisetum flaccidum</i>                                |
| 967 | <i>Gramineae</i>    | <i>Pennisetum polystachion</i>                             |
| 968 | <i>Gramineae</i>    | <i>Phleum alpinum</i>                                      |
| 969 | <i>Gramineae</i>    | <i>Poa himalayana</i>                                      |
| 970 | <i>Gramineae</i>    | <i>Poa jaunsarensis</i>                                    |
| 971 | <i>Gramineae</i>    | <i>Poa ludens</i>  |

|      |                      |   |
|------|----------------------|---|
| 972  | <i>Gramineae</i>     | <i>Poa mustangensis (es)</i>                              |
| 973  | <i>Gramineae</i>     | <i>Poa nepalensis</i>                                     |
| 974  | <i>Gramineae</i>     | <i>Poa pagophila</i>                                      |
| 975  | <i>Gramineae</i>     | <i>Poa polycolea</i>                                      |
| 976  | <i>Gramineae</i>     | <i>Poa pratensis subsp angustifolia= P. langtangensis</i> |
| 977  | <i>Gramineae</i>     | <i>Saccharum spontaneum</i>                               |
| 978  | <i>Gramineae</i>     | <i>Setaria palmifolia</i>                                 |
| 979  | <i>Gramineae</i>     | <i>Themeda caudate</i>                                    |
| 980  | <i>Gramineae</i>     | <i>Themeda triandra</i>                                   |
| 981  | <i>Gramineae</i>     | <i>Trisetum spicatum</i>                                  |
| 982  | <i>Hypoxidaceae</i>  | <i>Hypoxis aurea</i>                                      |
| 983  | <i>Iridaceae</i>     | <i>Iris decora</i>  |
| 984  | <i>Iridaceae</i>     | <i>Iris kemaonensis</i>                                   |
| 985  | <i>Juncaceae</i>     | <i>Juncus himalensis</i>                                  |
| 986  | <i>Juncaceae</i>     | <i>Juncus leucanthus</i>                                  |
| 987  | <i>Juncaceae</i>     | <i>Juncus membranaceus</i>                                |
| 988  | <i>Juncaceae</i>     | <i>Juncus sikkimensis</i>                                 |
| 989  | <i>Liliaceae</i>     | <i>Fritillaria cirrhosa</i>                               |
| 990  | <i>Liliaceae</i>     | <i>Lilium nanum</i>                                       |
| 991  | <i>Liliaceae</i>     | <i>Lilium nepalense</i>                                   |
| 992  | <i>Liliaceae</i>     | <i>Lilium wallichianum</i>                                |
| 993  | <i>Liliaceae</i>     | <i>Lloydia serotina</i>                                   |
| 994  | <i>Liliaceae</i>     | <i>Notholirion macrophyllum</i>                           |
| 995  | <i>Nartheciaceae</i> | <i>Aletris pauciflora</i>                                 |
| 996  | <i>Orchidaceae</i>   | <i>Anthogonium gracile</i>                                |
| 997  | <i>Orchidaceae</i>   | <i>Arundina graminifolia</i>                              |
| 998  | <i>Orchidaceae</i>   | <i>Brachycorythis obcordata = Habenaria galeandra</i>     |
| 999  | <i>Orchidaceae</i>   | <i>Calanthe puberula</i>                                  |
| 1000 | <i>Orchidaceae</i>   | <i>Calanthe tricarinata</i>                               |
| 1001 | <i>Orchidaceae</i>   | <i>Cephalanthera longifolia</i>                           |
| 1002 | <i>Orchidaceae</i>   | <i>Coelogyne corymbosa</i>                                |
| 1003 | <i>Orchidaceae</i>   | <i>Coelogyne cristata</i>                                 |
| 1004 | <i>Orchidaceae</i>   | <i>Cypripedium himalaicum</i>                             |
| 1005 | <i>Orchidaceae</i>   | <i>Dactylorhiza hatagirea</i>                             |
| 1006 | <i>Orchidaceae</i>   | <i>Dendrobium aphyllum</i>                                |
| 1007 | <i>Orchidaceae</i>   | <i>Dendrobium eriiflorum</i>                              |
| 1008 | <i>Orchidaceae</i>   | <i>Eria muscicola</i>                                     |
| 1009 | <i>Orchidaceae</i>   | <i>Goodyera fusca</i>                                     |
| 1010 | <i>Orchidaceae</i>   | <i>Gymnadenia orchidis</i>                                |
| 1011 | <i>Orchidaceae</i>   | <i>Habenaria furcifera</i>                                |
| 1012 | <i>Orchidaceae</i>   | <i>Habenaria intermedia</i>                               |
| 1013 | <i>Orchidaceae</i>   | <i>Habenaria pectinata</i>                                |
| 1014 | <i>Orchidaceae</i>   | <i>Herminium duthiei</i>                                  |
| 1015 | <i>Orchidaceae</i>   | <i>Herminium lanceum</i>                                  |
| 1016 | <i>Orchidaceae</i>   | <i>Liparis glossula</i>                                   |

|  |                      |   |
|--|----------------------|---|
| 1017   | <i>Orchidaceae</i>   | <i>Malaxis muscifera</i>                              |
| 1018   | <i>Orchidaceae</i>   | <i>Neottianthe secundiflora</i>                       |
| 1019   | <i>Orchidaceae</i>   | <i>Otochilus albus</i>                                |
| 1020   | <i>Orchidaceae</i>   | <i>Panisea uniflora</i>                               |
| 1021   | <i>Orchidaceae</i>   | <i>Pecteilis susannae</i>                             |
| 1022   | <i>Orchidaceae</i>   | <i>Peristylus elisabethae</i>                         |
| 1023   | <i>Orchidaceae</i>   | <i>Peristylus goodyeroides</i>                        |
| 1024   | <i>Orchidaceae</i>   | <i>Pholidota articulate</i>                           |
| 1025   | <i>Orchidaceae</i>   | <i>Platanthera clavigera</i>                          |
| 1026   | <i>Orchidaceae</i>   | <i>Platanthera latilabris</i>                         |
| 1027   | <i>Orchidaceae</i>   | <i>Platanthera stenantha</i>                          |
| 1028   | <i>Orchidaceae</i>   | <i>Pleione hookeriana</i>                             |
| 1029   | <i>Orchidaceae</i>   | <i>Ponerorchis chusua</i>                             |
| 1030   | <i>Orchidaceae</i>   | <i>Satyrium nepalense</i>                             |
| 1031   | <i>Orchidaceae</i>   | <i>Spathoglottis ixioides</i>                         |
| 1032   | <i>Orchidaceae</i>   | <i>Spiranthes sinensis</i>                            |
| 1033   | <i>Smilacaceae</i>   | <i>Smilax menispermoidea</i>                          |
| 1034   | <i>Trillidaceae</i>  | <i>Paris polyphylla</i>                               |
| 1035   | <i>Trillidaceae</i>  | <i>Trillidium govanianum</i>                          |
| 1036   | <i>Urticaceae</i>    | <i>Girardinia diversifolia</i>                        |
| 1037   | <i>Uvulariaceae</i>  | <i>Clintonia udensis</i>                              |
| 1038   | <i>Uvulariaceae</i>  | <i>Disporum cantoniense</i>                           |
| 1039   | <i>Zingiberaceae</i> | <i>Cautleya gracilis = C. lutea, Roscoea gracilis</i> |
| 1040   | <i>Zingiberaceae</i> | <i>Cautleya spicata = Roscoea spicata</i>             |
| 1041   | <i>Zingiberaceae</i> | <i>Curcuma angustifolia</i>                           |
| 1042   | <i>Zingiberaceae</i> | <i>Roscoea alpine</i>                                 |
| 1043   | <i>Zingiberaceae</i> | <i>Roscoea purpurea</i>                               |
| <i>Sources: Department of Medicinal Plants (1976), DNPWC (1977) &amp; Regmi (2006)</i> |                      |   |

## Endemic plants of LNP

| SN  | Scientific name                          | Altitude (m) | Location                     | Remarks           |
|-----|--|--------------|------------------------------|-------------------|
| 1.  | <i>Baliospermum nepalensis</i>           | 1500-1600    |                              |                   |
| 2.  | <i>Begonia flagellaris</i>               | 2000-2900    | Lingu, Tiblung               | Need confirmation |
| 3.  | <i>Carum carvi</i>                       |              | Langtang Valley              |                   |
| 4.  | <i>Clematis alternata</i>                | 1470-3000    |                              |                   |
| 5.  | <i>Cremanthodium nepalense</i>           | 2800-4000    | Helambu                      |                   |
| 6.  | <i>Delphinium walliamsii</i> Munz.       | 1500-2600    | Before Langtang              |                   |
| 7.  | <i>Elaeagnus tricholepsis</i>            |              | Chilime, Langtang Valley     |                   |
| 8.  | <i>Heracleum lallii</i>                  | 3000-4400    | Lauribinayak                 |                   |
| 9.  | <i>Homalium napaulensis</i>              | 700-4500     | Syaphru, Dhunche, Gosaikunda |                   |
| 10. | <i>Impatiense scullyi</i>                | 1800-2630    | Lingui, Tibling              | Need confirmation |
| 11. | <i>Meconopsis dhwojii</i>                | 3600-4570    | Lauri Binayak, Langtang      |                   |
| 12. | <i>M.regia</i>                           | 2700-4600    | Sindhupalchowk               |                   |
| 13. | <i>M.taylorii</i>                        | 3600-4570    | Gosaikunda, Langtang         |                   |
| 14. | <i>Micromeria nepalensis</i>             | 1900-3600    | Cheme, Rasuwa                | Need confirmation |
| 15. | <i>Pedicularis wallichii</i>             |              |                              |                   |
| 16. | <i>Primula aureata</i>                   | 4500         | Gosaikunda                   |                   |
| 17. | <i>P.sharmae</i>                         | 2500-5300    | Chandanbari                  |                   |
| 18. | <i>Rhododendron cowanianum</i>           |              |                              |                   |
| 19. | <i>R.lowndesii</i> = <i>R. lepidotum</i> |              | Source: Yonzon 1989          |                   |
| 20. | <i>Wendlandia appendiculata</i>          | 1000-1800    | Dhunche, Syaphrubesi         |                   |
| 21. | <i>Zanthoxylum nepalense</i>             | 2000-2850    | Dhunche-Chandanbari          |                   |

## Annex II - Checklist of mammals in Lamtang National Park

| S<br>N | Order                  | Family         | Genus/species   | Local name               | Status |       |      |      |     |
|--------|------------------------|----------------|---|--------------------------|--------|-------|------|------|-----|
|        |                        |                |   |                          | GoN    | CITES | IUCN | NRDB | IWA |
| 1      | Insectivora            | Soricidae      | <i>Soriculus caudaatus</i>                                | Brown toothed shrew      |        |       |      |      |     |
| 2      |                        |                | <i>S.nigrescens</i>                                       | Himalayan shrew          |        |       |      |      |     |
| 3      |                        |                | <i>S.baileyi</i>  | Bailey's shrew           |        |       |      |      |     |
| 4      |                        |                | <i>S.gruberi</i>  | Gruber's shrew           |        |       |      |      |     |
| 5      |                        |                | <i>S.leucops</i>  | Indian long tailed shrew |        |       |      |      |     |
| 6      |                        |                | <i>S.murinus</i>  | House shrew              |        |       |      |      |     |
| 7      |                        |                | <i>S.etruscus</i>   | Common dwarf shrew       |        |       |      |      |     |
| 8      | Primates               | Ceropithecidae | <i>Macaca assamensis</i>                                  | Assamese monkey          | P      | II    | -    | S    |     |
| 9      |                        |                | <i>M.mulatta</i>  | Rhesus macaque           |        |       |      |      |     |
| 10     |                        |                | <i>Semnopithecus entellus</i>                             | Hanuman langur           | -      | I     | -    | S    |     |
| 11     | Carnivora              | Canidae        | <i>Canis lupus</i>  | Grey wolf                | P      | I     | V    | V    |     |
| 12     |                        |                | <i>C.aureus</i>   | Golden jackal            |        |       |      |      |     |
| 13     |                        |                | <i>Vulpes vulpes</i>                                      | Red fox                  | -      | -     | -    | S    |     |
| 14     |                        |                | <i>Cuon alpines</i>                                       | Asiatic wild dog         | -      | II    | V    | V    |     |
| 15     |                        | Ursidae        | <i>Selenarctos thibetanus</i>                             | Asiatic black Bear       | -      | I     | V    | V    |     |
| 16     |                        | Ailuridae      | <i>Ailurus fulgens</i>                                    | Red panda                | P      | II    | V    | E    |     |
| 17     |                        | Mustelidae     | <i>Mustela sibirica</i>                                   | Siberian weasel          |        |       |      |      |     |
| 18     |                        |                | <i>M.altaica</i>  | Mountain or pale weasel  |        |       |      |      |     |
| 19     |                        |                | <i>Martes foina</i>                                       | Stone or beech marten    |        |       |      |      |     |
| 20     |                        |                | <i>M.flavigula</i>  | Yellow throated marten   |        |       |      |      |     |
| 21     |                        | Herpestidae    | <i>Herpestes javanicus</i> var.<br><i>H.auropunctatus</i> | Small asian mongoose     |        |       |      |      |     |
| 22     |                        |                | <i>H.edwardsii</i>  | Indian gray mongoose     |        |       |      |      |     |
| 23     |                        | Felidae        | <i>Felis bengalensis</i>                                  | Leopard Cat              | P      | II    | -    | V    | +   |
| 24     |                        |                | <i>Pardofelis nebulosa</i>                                | Clouded leopard          | P      | I     | V    | V    | +   |
| 25     | <i>Panthera pardus</i> |                | Spotted leopard   | -                        | I      | -     | S    | +    |     |
| 26     | <i>P.uncia</i>         |                | Snow leopard  | P                        | I      | E     | E    | +    |     |
| 27     | Artiodactyla           | Suidae         | <i>Sus scrofa</i>   | Wild boar                |        |       |      |      |     |
| 28     |                        | Moschidae      | <i>Moschus chrysogaster</i>                               | Himalayan musk deer      | P      | I     | E    | E    |     |

|    |             |             |                              |                                  |                          |                   |   |   |   |  |
|----|-------------|-------------|------------------------------|----------------------------------|--------------------------|-------------------|---|---|---|--|
| 29 |             |             | <i>Muntiacus muntjak</i>     | Barking deer                     |                          |                   |   |   |   |  |
| 30 |             | Cervidae    | <i>Nemorhaedus goral</i>     | Himalayan goral                  | -                        | I                 | - | S |   |  |
| 31 |             |             | <i>N.sumatrensis</i>         | Mainland serow                   | -                        | I                 | I | S | + |  |
| 32 |             |             | <i>Hemitragus jemlahicus</i> | Himalayan Tahr                   | -                        | -                 | K | S | + |  |
| 33 |             |             | <i>Ovis ammon</i>            | Argali or great tibetan sheep    | P                        | I                 | I | C | + |  |
| 34 |             | Sciuridae   | <i>Dremomys lokriah</i>      | Orange bellied himlayan squirrel |                          |                   |   |   |   |  |
| 35 |             | Pteromyidae | <i>Petaurista petaurista</i> | Red flying squirrel              |                          |                   |   |   |   |  |
| 36 |             |             | <i>P.caniceps</i>            | Gray headed flying squirrel      |                          |                   |   |   |   |  |
| 37 | Rodentia    | Muridae     | <i>Mus musculus</i>          | House rat                        |                          |                   |   |   |   |  |
| 38 |             |             |                              | <i>Rattus rattus</i>             | Common house rat         |                   |   |   |   |  |
| 39 |             |             |                              | <i>Niviventer niviventer</i>     | white bellied rat        |                   |   |   |   |  |
| 40 |             |             |                              | <i>N.aha</i>                     | Smoke bellied rat        |                   |   |   |   |  |
| 41 |             |             |                              | <i>N.fulvescens</i>              | Chestnut rat             |                   |   |   |   |  |
| 42 |             |             |                              | <i>Alticola roylei</i>           | Royle's vole             |                   |   |   |   |  |
| 43 |             |             |                              | <i>Pitymys sikimensis</i>        | Sikkim vole              |                   |   |   |   |  |
| 44 |             |             |                              | Hystricidae                      | <i>Hystrix brachyura</i> | Malayan porcupine |   |   |   |  |
| 45 | Lagomorpha, | Ochotonidae | <i>Ochotona roylei</i>       | Himalayan mouse hare             |                          |                   |   |   |   |  |
| 46 |             |             |                              | <i>O.macrotis</i>                | Long eared pika          |                   |   |   |   |  |

Source: BPP (1995 NO. 14) & Regml, B. (2006)

+ = Presence, HMG= His Majesty's GoN, CITES= Convention on International Trade on Endangered fauna and flora, IUCN= World Conservation Union, NRDB =National Red Data Book, IWA

### Annex III: List of birds

| S.N. | Order         | Family      | Common name         | Scientific name                  | Nepali name        |
|------|---------------|-------------|---------------------|----------------------------------|--------------------|
| 1    | GALLIFORMES   | Phasianidae | Snow Partridge      | <i>Lerwa lerwa</i>               | लरवान              |
| 2    |               |             | Hill Partridge      | <i>Arborophila torqueola</i>     | पिउरा              |
| 3    |               |             | Tibetan Partridge   | <i>Perdix hodgsoniae</i>         | हिमाली पिउरा       |
| 4    |               |             | Common Quail        | <i>Coturnix coturnix</i>         | बट्टाई             |
| 5    |               |             | Himalayan Snowcock  | <i>Tetraogallus himalayensis</i> | हिमाली हिउँ कुखुरा |
| 6    |               |             | Tibetan Snowcock    | <i>Tetraogallus tibetanus</i>    | कोइमा हिउँ कुखुरा  |
| 7    |               |             | Chukar              | <i>Alectoris chukar</i>          | चुकर               |
| 8    |               |             | Black Francolin     | <i>Francolinus francolinus</i>   | कालो तित्ता        |
| 9    |               |             | Himalayan Monal     | <i>Lophophorus impejanus</i>     | डाँफे              |
| 10   |               |             | Satyr Tragopan      | <i>Tragopan satyra</i>           | मुनाल              |
| 11   |               |             | Blood Pheasant      | <i>Ithaginis cruentus</i>        | चिलिमे             |
| 12   |               |             | Kalij Pheasant      | <i>Lophura leucomelanos</i>      | कालिज              |
| 13   | ANSERIFORMES  | Anatidae    | Bar-headed Goose    | <i>Anser indicus</i>             | खोयाहाँस           |
| 14   |               |             | Goosander           | <i>Mergus merganser</i>          | मणितुण्डक हाँस     |
| 15   |               |             | Ruddy Shelduck      | <i>Tadorna ferruginea</i>        | चखेवाचखेवी         |
| 16   |               |             | Tufted Duck         | <i>Aythya fuligula</i>           | कालीजुरे हाँस      |
| 17   |               |             | Northern Pintail    | <i>Anas acuta</i>                | सुईरोपुच्छे हाँस   |
| 18   |               |             | Common Teal         | <i>Anas crecca</i>               | विजुलागैरी हाँस    |
| 19   | CICONIIFORMES | Columbidae  | Rock Dove           | <i>Columba livia</i>             | मलेवा              |
| 20   |               |             | Snow Pigeon         | <i>Columba leuconota</i>         | हिमाली मलेवा       |
| 21   |               |             | Speckled Woodpigeon | <i>Columba hodgsonii</i>         | छिर्बिरे वनपरेवा   |

|    |                           |                                  |                           |                                   |                              |                              |
|----|---------------------------|----------------------------------|---------------------------|-----------------------------------|------------------------------|------------------------------|
| 22 |                           |                                  | Ashy Woodpigeon           | <i>Columba pulchricollis</i>      | फुसो बनपरेवा                 |                              |
| 23 |                           |                                  | Oriental Turtle-dove      | <i>Streptopelia orientalis</i>    | तामे दुकुर                   |                              |
| 24 |                           |                                  | Eurasian Collared-dove    | <i>Streptopelia decaocto</i>      | कण्ठे दुकुर                  |                              |
| 25 |                           |                                  | Western Spotted Dove      | <i>Spilopelia suratensis</i>      | कुले दुकुर                   |                              |
| 26 |                           |                                  | Barred Cuckoo-dove        | <i>Macropygia unchall</i>         | धकें दुकुर                   |                              |
| 27 |                           |                                  | Wedge-tailed Green-pigeon | <i>Treron sphenurus</i>           | पहाडी हलसो                   |                              |
| 28 | <b>CAPRIMULGI FORMES</b>  | <b>Caprimulgidae</b>             | Grey Nightjar             | <i>Caprimulgus jotaka</i>         | फुसो चैलेचरा                 |                              |
| 29 |                           | <b>Apodidae</b>                  | White-throated Needletail | <i>Hirundapus caudacutus</i>      | सेतो कण्ठे गौथली             |                              |
| 30 |                           |                                  | Silver-backed Needletail  | <i>Hirundapus cochinchinensis</i> | चांदीवाडे गौथली              |                              |
| 31 |                           |                                  | Himalayan Swiftlet        | <i>Aerodramus brevirostris</i>    | चीचिका गौथली                 |                              |
| 32 |                           |                                  | Alpine Swift              | <i>Tachymarptis melba</i>         | बतासी गौथली                  |                              |
| 33 |                           |                                  | Pacific Swift             | <i>Apus pacificus</i>             | पुच्छरकापे गौथली             |                              |
| 34 |                           |                                  | House Swift               | <i>Apus nipalensis</i>            | फिरफिरे घरगौथली              |                              |
| 35 |                           |                                  | Common Swift              | <i>Apus apus</i>                  | खेरो गौथली                   |                              |
| 36 |                           |                                  | <b>CUCULIFORMES</b>       | <b>Cuculidae</b>                  | Western Koel                 | <i>Eudynamis scolopaceus</i> |
| 37 |                           | Grey-bellied Cuckoo              |                           |                                   | <i>Cacomantis passerinus</i> | फुसो सानो कोइली              |
| 38 | Fork-tailed Drongo-cuckoo | <i>Surniculus dicruroides</i>    |                           |                                   | चिचे कोइली                   |                              |
| 39 | Large Hawk-cuckoo         | <i>Hierococcyx sparverioides</i> |                           |                                   | पहाडी बीउ कृहियो             |                              |
| 40 | Whistling Hawk-cuckoo     | <i>Hierococcyx nisicolor</i>     |                           |                                   | पपीहा कोइली                  |                              |
| 41 | Indian Cuckoo             | <i>Cuculus micropterus</i>       |                           |                                   | काफल पाक्यो                  |                              |
| 42 | Common Cuckoo             | <i>Cuculus canorus</i>           |                           |                                   | कुक्कु कोइली                 |                              |

|    |                        |                              |                         |                                 |                      |
|----|------------------------|------------------------------|-------------------------|---------------------------------|----------------------|
| 43 |                        |                              | Oriental Cuckoo         | <i>Cuculus saturatus</i>        | पूर्वीय कोइली        |
| 44 |                        |                              | Lesser Cuckoo           | <i>Cuculus poliocephalus</i>    | सानो कोइली           |
| 45 | <b>GRUIFORMES</b>      | <b>Rallidae</b>              | White-breasted Waterhen | <i>Amaurornis phoenicurus</i>   | सिमकखुरा             |
| 46 |                        | <b>Gruidae</b>               | Black-necked Crane      | <i>Grus nigricollis</i>         | कालीकण्ठ सारस        |
| 47 | <b>PELECANIFORMES</b>  | <b>Ardeidae</b>              | Cattle Egret            | <i>Bubulcus ibis</i>            | वस्तु बकुल्ला        |
| 48 | <b>SULIFORMES</b>      | <b>Phalacrocoracidae</b>     | Great Cormorant         | <i>Phalacrocorax carbo</i>      | जलेवा                |
| 49 | <b>CHARADRIIFORMES</b> | <b>Ibidorhynchidae</b>       | Ibisbill                | <i>Ibidorhyncha struthersii</i> | तिलहरी चरा           |
| 50 |                        | <b>Scolopacidae</b>          | Eurasian Curlew         | <i>Numenius arquata</i>         | आंसीटुडे             |
| 51 |                        |                              | Curlew Sandpiper        | <i>Calidris ferruginea</i>      | आंसीटुडे जलरङ्ग      |
| 52 |                        |                              | Eurasian Woodcock       | <i>Scolopax rusticola</i>       | ठूलो चाहा            |
| 53 |                        |                              | Solitary Snipe          | <i>Gallinago solitaria</i>      | भार्का चाहा          |
| 54 |                        |                              | Wood Snipe              | <i>Gallinago nemoricola</i>     | वन चाहा              |
| 55 |                        |                              | Common Sandpiper        | <i>Actitis hypoleucos</i>       | चञ्चले सुडसुडिया     |
| 56 |                        |                              | Green Sandpiper         | <i>Tringa ochropus</i>          | रुख सुडसुडिया        |
| 57 |                        |                              | Common Redshank         | <i>Tringa totanus</i>           | लालखुट्टे टिमटिमा    |
| 58 |                        |                              | Wood Sandpiper          | <i>Tringa glareola</i>          | वन सुडसुडिया         |
| 59 |                        |                              | <b>STRIGIFORMES</b>     | <b>Strigidae</b>                | Collared Owlet       |
| 60 | Asian Barred Owlet     | <i>Glaucidium cuculoides</i> |                         |                                 | ठूलो डुन्दुल         |
| 61 | Spotted Owlet          | <i>Athene brama</i>          |                         |                                 | कोचलगाँडे लाटोकोसेरो |
| 62 | Little Owl             | <i>Athene noctua</i>         |                         |                                 | हिमाली कोचलगाँडे     |
| 63 | Mountain Scops-owl     | <i>Otus spilocephalus</i>    |                         |                                 | लेकाली उलूक          |
| 64 | Short-eared Owl        | <i>Asio flammeus</i>         |                         |                                 | लघुकर्ण लाटोकोसेरो   |
| 65 | Brown Wood-owl         | <i>Strix leptogrammica</i>   |                         |                                 | चश्मे उलूक           |
| 66 | Himalayan Owl          | <i>Strix nivicolium</i>      |                         |                                 | कैलो पहाडी उलूक      |
| 67 | Rock Eagle-owl         | <i>Bubo bengalensis</i>      |                         |                                 | हिमाली हाप्सिलो      |

|    |                        |                     |                        |                              |                 |
|----|------------------------|---------------------|------------------------|------------------------------|-----------------|
| 68 | <b>ACCIPITRIFORMES</b> | <b>Accipitridae</b> | Oriental Honey-buzzard | <i>Pernis ptilorhynchus</i>  | मधुहा           |
| 69 |                        |                     | Short-toed Snake-eagle | <i>Circaetus gallicus</i>    | सर्पहारी चील    |
| 70 |                        |                     | Crested Serpent-eagle  | <i>Spilornis cheela</i>      | काकाकुल         |
| 71 |                        |                     | Bearded Vulture        | <i>Gypaetus barbatus</i>     | हाडफोर          |
| 72 |                        |                     | Egyptian Vulture       | <i>Neophron percnopterus</i> | सेतो गिद्ध      |
| 73 |                        |                     | Himalayan Griffon      | <i>Gyps himalayensis</i>     | हिमाली गिद्ध    |
| 74 |                        |                     | Red-headed Vulture     | <i>Sarcogyps calvus</i>      | सुन गिद्ध       |
| 75 |                        |                     | Griffon Vulture        | <i>Gyps fulvus</i>           | खैरो गिद्ध      |
| 76 |                        |                     | Cinereous Vulture      | <i>Aegypius monachus</i>     | राजगिद्ध        |
| 77 |                        |                     | Mountain Hawk-eagle    | <i>Nisaetus nipalensis</i>   | पहाडी शदलचील    |
| 78 |                        |                     | Black Eagle            | <i>Ictinaetus malaiensis</i> | द्रोणक चील      |
| 79 |                        |                     | Greater Spotted Eagle  | <i>Clanga clanga</i>         | जीवाहार महाचील  |
| 80 |                        |                     | Tawny Eagle            | <i>Aquila rapax</i>          | राग महाचील      |
| 81 |                        |                     | Steppe Eagle           | <i>Aquila nipalensis</i>     | गोमायु महाचील   |
| 82 |                        |                     | Eastern Imperial Eagle | <i>Aquila heliaca</i>        | रणमत्त महाचील   |
| 83 |                        |                     | Golden Eagle           | <i>Aquila chrysaetos</i>     | सुपर्ण महाचील   |
| 84 |                        |                     | Bonelli's Eagle        | <i>Aquila fasciata</i>       | मोरङ्गी चील     |
| 85 |                        |                     | Booted Eagle           | <i>Hieraaetus pennatus</i>   | काँधचन्द्र चील  |
| 86 |                        |                     | Hen Harrier            | <i>Circus cyaneus</i>        | चल्लाचोर भुईचील |
| 87 |                        |                     | Pallid Harrier         | <i>Circus macrourus</i>      | श्वेत भुईचील    |
| 88 |                        |                     | Crested Goshawk        | <i>Accipiter trivirgatus</i> | कल्की वसेरा     |
| 89 |                        |                     | Shikra                 | <i>Accipiter badius</i>      | शिक्रा          |
| 90 |                        |                     | Besra                  | <i>Accipiter virgatus</i>    | वसेरा           |
| 91 |                        |                     | Eurasian Sparrowhawk   | <i>Accipiter nisus</i>       | वनबाज           |
| 92 |                        |                     | Northern Goshawk       | <i>Accipiter gentilis</i>    | बलाकांक्ष वनबाज |
| 93 |                        |                     | Black Kite             | <i>Milvus migrans</i>        | कालो चील        |

|     |                       |                      |                                 |                                 |                       |
|-----|-----------------------|----------------------|---------------------------------|---------------------------------|-----------------------|
| 94  |                       |                      | Himalayan Buzzard               | <i>Buteo reffectus</i>          | श्येनबाज              |
| 95  |                       |                      | Long-legged Buzzard             | <i>Buteo rufinus</i>            | लामखुट्टे श्येनबाज    |
| 96  |                       |                      | Upland Buzzard                  | <i>Buteo hemilasius</i>         | पहाडी श्येनबाज        |
| 97  | <b>TROGONIFORMES</b>  | <b>Upupidae</b>      | Common Hoopoe                   | <i>Upupa epops</i>              | फाप्रे चरा            |
| 98  | <b>CORACIIFORMES</b>  | <b>Meropidae</b>     | Chestnut-headed Bee-eater       | <i>Merops leschenaulti</i>      | कटुसटाउके मुरलीचरा    |
| 99  |                       | <b>Alcedinidae</b>   | Crested Kingfisher              | <i>Megaceryle lugubris</i>      | दूले छिरबिरे माटीकोरे |
| 100 | <b>PICIFORMES</b>     | <b>Megalaimidae</b>  | Great Barbet                    | <i>Psilopogon virens</i>        | न्याउली               |
| 101 |                       |                      | Golden-throated Barbet          | <i>Psilopogon franklinii</i>    | कुक्लुङ्ग             |
| 102 |                       |                      | Blue-throated Barbet            | <i>Psilopogon asiaticus</i>     | क्युके                |
| 103 |                       | <b>Indicatoridae</b> | Yellow-rumped Honeyguide        | <i>Indicator xanthonotus</i>    | चाकासूचक              |
| 104 |                       | <b>Picidae</b>       | Eurasian Wryneck                | <i>Jynx torquilla</i>           | खरलाहाँचे             |
| 105 |                       |                      | Speckled Piculet                | <i>Picumnus innominatus</i>     | थोप्ले ससिया          |
| 106 |                       |                      | Bay Woodpecker                  | <i>Blythipicus pyrrhotis</i>    | तामे लाहाँचे          |
| 107 |                       |                      | Black-naped Woodpecker          | <i>Picus guerini</i>            | कालोगर्दने काठफोर     |
| 108 |                       |                      | Scaly-bellied Woodpecker        | <i>Picus squamatus</i>          | दूलोकल्ले काठफोर      |
| 109 |                       |                      | Brown-fronted Woodpecker        | <i>Leiopicus auriceps</i>       | खैरोटाउके काष्ठकूट    |
| 110 |                       |                      | Scarlet-breasted Woodpecker     | <i>Dryobates cathpharius</i>    | रातोछाती काष्ठकूट     |
| 111 |                       |                      | Rufous-bellied Woodpecker       | <i>Dendrocopos hyperythrus</i>  | कैलोछाती काष्ठकूट     |
| 112 |                       |                      | Fulvous-breasted Woodpecker     | <i>Dendrocopos macei</i>        | काष्ठकूट              |
| 113 | Darjeeling Woodpecker |                      | <i>Dendrocopos darjellensis</i> | दार्जिलिङ्ग काष्ठकूट            |                       |
| 114 | <b>CARIAMIFORMES</b>  | <b>Falconidae</b>    | Collared Falconet               | <i>Microhierax caerulescens</i> | पौरी बाज              |
| 115 |                       |                      | Common Kestrel                  | <i>Falco tinnunculus</i>        | बौडाइ                 |

|     |                       |                      |                              |                                  |                         |
|-----|-----------------------|----------------------|------------------------------|----------------------------------|-------------------------|
| 116 |                       |                      | Amur Falcon                  | <i>Falco amurensis</i>           | अमुर बाज                |
| 117 |                       |                      | Eurasian Hobby               | <i>Falco subbuteo</i>            | जुगे चिरान्तक बाज       |
| 118 |                       |                      | Oriental Hobby               | <i>Falco severus</i>             | चिरान्तक बाज            |
| 119 |                       |                      | Saker Falcon                 | <i>Falco cherrug</i>             | तोप बाज                 |
| 120 |                       |                      | Peregrine Falcon             | <i>Falco peregrinus</i>          | शाही बाज                |
| 121 | <b>PSITTACIFORMES</b> | <b>Psittacidae</b>   | Slaty-headed Parakeet        | <i>Psittacula himalayana</i>     | करां सुगा               |
| 122 |                       | <b>Oriolidae</b>     | Maroon Oriole                | <i>Oriolus traillii</i>          | घनरक्त सुनचरी           |
| 123 |                       |                      | Indian Golden Oriole         | <i>Oriolus kundoo</i>            | गाजले सुनचरी            |
| 124 |                       | <b>Vireonidae</b>    | Black-headed Shrike-babbler  | <i>Pteruthius rufiventer</i>     | कालोटाजके भद्राईभ्याकुर |
| 125 |                       |                      | White-browed Shrike-babbler  | <i>Pteruthius aeralatus</i>      | लालपंखे भद्राईभ्याकुर   |
| 126 |                       |                      | Green Shrike-babbler         | <i>Pteruthius xanthochlorus</i>  | हरित भद्राईभ्याकुर      |
| 127 |                       |                      | Black-eared Shrike-babbler   | <i>Pteruthius melanotis</i>      | गाजले भद्राईभ्याकुर     |
| 128 |                       |                      | White-bellied Erpornis       | <i>Erpornis zantholeuca</i>      | सेतोपेटे जुरेचरा        |
| 129 |                       | <b>Campyphagidae</b> | Short-billed Minivet         | <i>Pericrocotus brevirostris</i> | लघुदंडे रानीचरी         |
| 130 |                       |                      | Long-tailed Minivet          | <i>Pericrocotus ethologus</i>    | लामपुछे रानीचरी         |
| 131 |                       |                      | Scarlet Minivet              | <i>Pericrocotus flammeus</i>     | रानीचरी                 |
| 132 |                       |                      | Indian Cuckooshrike          | <i>Coracina macei</i>            | लटुशक विरहीचरी          |
| 133 |                       |                      | Black-winged Cuckooshrike    | <i>Lalage melaschistos</i>       | कालो विरहीचरी           |
| 134 |                       | <b>Rhipiduridae</b>  | White-browed Fantail         | <i>Rhipidura aureola</i>         | कुमथोप्ले मारुनीचरी     |
| 135 |                       |                      | White-throated Fantail       | <i>Rhipidura albicollis</i>      | नक्कले मारुनीचरी        |
| 136 |                       | <b>Dicruridae</b>    | Black Drongo                 | <i>Dicrurus macrocercus</i>      | कालो चिबे               |
| 137 |                       |                      | Ashy Drongo                  | <i>Dicrurus leucophaeus</i>      | ध्वाँसे चिबे            |
| 138 |                       |                      | Bronzed Drongo               | <i>Dicrurus aeneus</i>           | सानो चिबे               |
| 139 |                       |                      | Lesser Racquet-tailed Drongo | <i>Dicrurus remifer</i>          | भुङ्गराज चिबे           |

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| 140 |                   | Hair-crested Drongo       | <i>Dicrurus hottentottus</i>    | केशराज चिबे                    |                    |
| 141 | <b>Laniidae</b>   | Bay-backed Shrike         | <i>Lanius vittatus</i>          | चित्रक भद्राई                  |                    |
| 142 |                   | Long-tailed Shrike        | <i>Lanius schach</i>            | भद्राई                         |                    |
| 143 |                   | Grey-backed Shrike        | <i>Lanius tephronotus</i>       | हिमाली भद्राई                  |                    |
| 144 |                   | Grey Treepie              | <i>Dendrocitta formosae</i>     | पहाडी कोकले                    |                    |
| 145 | <b>Corvidae</b>   | Red-billed Chough         | <i>Pyrrhocorax pyrrhocorax</i>  | दुङ्गा                         |                    |
| 146 |                   | Yellow-billed Chough      | <i>Pyrrhocorax graculus</i>     | टेमु                           |                    |
| 147 |                   | Yellow-billed Blue Magpie | <i>Urocissa flavirostris</i>    | सुनटूँडे लामपुच्छे             |                    |
| 148 |                   | Red-billed Blue Magpie    | <i>Urocissa erythroryncha</i>   | स्यालपोथरी लामपुच्छे           |                    |
| 149 |                   | Plain-crowned Jay         | <i>Garrulus bispecularis</i>    | केले वनकाग                     |                    |
| 150 |                   | Black-headed Jay          | <i>Garrulus lanceolatus</i>     | कालोटाउके वनकाग                |                    |
| 151 |                   | Southern Nutcracker       | <i>Nucifraga hemispila</i>      | वनसरा                          |                    |
| 152 |                   | Common Raven              | <i>Corvus corax</i>             | राजा काग                       |                    |
| 153 |                   | House Crow                | <i>Corvus splendens</i>         | घर काग                         |                    |
| 154 |                   | Large-billed Crow         | <i>Corvus macrorhynchos</i>     | कालो काग                       |                    |
| 155 |                   | <b>Stenostiridae</b>      | Grey-headed Canary-flycatcher   | <i>Culicicapa ceylonensis</i>  | चञ्चले अर्जुनक     |
| 156 |                   | <b>Paridae</b>            | Fire-capped Tit                 | <i>Cephalopyrus flammiceps</i> | रक्तशिर चिचिक्कोटे |
| 157 |                   |                           | Yellow-browed Tit               | <i>Sylviparus modestus</i>     | चंदुवा चिचिक्कोटे  |
| 158 | Coal Tit          |                           | <i>Periparus ater</i>           | सानो फुसे चिचिक्कोटे           |                    |
| 159 | Rufous-vented Tit |                           | <i>Periparus rubidiventris</i>  | सेतोगदने चिचिक्कोटे            |                    |
| 160 | Grey-crested Tit  |                           | <i>Lophophanes dichrous</i>     | फुसोजुरे चिचिक्कोटे            |                    |
| 161 | Green-backed Tit  |                           | <i>Parus monticolus</i>         | हरियो चिचिक्कोटे               |                    |
| 162 | Great Tit         |                           | <i>Parus major</i>              | चिचिक्कोटे                     |                    |
| 163 | Black-lored Tit   |                           | <i>Machlolophus xanthogenys</i> | पाण्डु चिचिक्कोटे              |                    |

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| 164 | Alaudidae       | Hume's Lark             | <i>Calandrella acutirostris</i> | पहेलोढुडे भारद्वाज     |
| 165 |                 | Eastern Short-toed Lark | <i>Calandrella dukhunensis</i>  | वर्तिका भारद्वाज       |
| 166 |                 | Oriental Skylark        | <i>Alauda gulgula</i>           | ब्रह्मीचटी             |
| 167 | Cisticolidae    | Striated Prinia         | <i>Prinia crinigera</i>         | सुया घाँसेफिस्टो       |
| 168 |                 | Black-throated Prinia   | <i>Prinia atrogularis</i>       | कालीकण्ठे घाँसेफिस्टो  |
| 169 |                 | Common Tailorbird       | <i>Orthotomus sutorius</i>      | पातसिउने फिस्टो        |
| 170 | Acrocephali dae | Thick-billed Warbler    | <i>Arundinax aedon</i>          | मोटोढुडे ट्याकट्याके   |
| 171 | Pnoeipygidae    | Nepal Cupwing           | <i>Pnoeipyga immaculata</i>     | नेपाल डिकुरेभ्याकुर    |
| 172 |                 | Pygmy Cupwing           | <i>Pnoeipyga pusilla</i>        | मुरालिडे डिकुरेभ्याकुर |
| 173 |                 | Scaly-breasted Cupwing  | <i>Pnoeipyga albiventer</i>     | कत्ले डिकुरेभ्याकुर    |
| 174 | Hirundinidae    | Asian House Martin      | <i>Delichon dasypus</i>         | एशियाली भीरगौथली       |
| 175 |                 | Nepal House Martin      | <i>Delichon nipalense</i>       | नेपाल भीरगौथली         |
| 176 |                 | Northern House Martin   | <i>Delichon urbicum</i>         | भीरगौथली               |
| 177 |                 | Barn Swallow            | <i>Hirundo rustica</i>          | घर गौथली               |
| 178 |                 | Red-rumped Swallow      | <i>Cecropis daurica</i>         | गेरुकटी गौथली          |
| 179 |                 | Eurasian Crag Martin    | <i>Ptyonoprogne rupestris</i>   | नहिकुटी गौथली          |
| 180 | Pycnonotidae    | Mountain Bulbul         | <i>Ixos mcclllandii</i>         | केलोपेटे जुरेली        |
| 181 |                 | Black Bulbul            | <i>Hypsipetes leucocephalus</i> | बाखे जुरेली            |
| 182 |                 | Striated Bulbul         | <i>Pycnonotus striatus</i>      | धर्के जुरेली           |
| 183 |                 | Himalayan Bulbul        | <i>Pycnonotus leucogenys</i>    | जुल्के जुरेली          |
| 184 |                 | Red-vented Bulbul       | <i>Pycnonotus cafer</i>         | जुरेली                 |
| 185 | Phylloscopidae  | Yellow-browed Warbler   | <i>Phylloscopus inornatus</i>   | हरित फिस्टो            |
| 186 |                 | Hume's Leaf-warbler     | <i>Phylloscopus humei</i>       | चञ्चले फिस्टो          |
| 187 |                 | Lemon-rumped Leaf-      | <i>Phylloscopus</i>             | पीतकटी फिस्टो          |

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|     |                     | warbler                       | <i>chloronotus</i>                 |                           |
| 188 |                     | Buff-barred Warbler           | <i>Phylloscopus pulcher</i>        | सुत्तलेरेखी फिस्टो        |
| 189 |                     | Ashy-throated Warbler         | <i>Phylloscopus maculipennis</i>   | फुसोकण्ठे फिस्टो          |
| 190 |                     | Dusky Warbler                 | <i>Phylloscopus fuscatus</i>       | गोधूलि फिस्टो             |
| 191 |                     | Smoky Warbler                 | <i>Phylloscopus fuligiventer</i>   | ध्वाँसे फिस्टो            |
| 192 |                     | Tickell's Leaf-warbler        | <i>Phylloscopus affinis</i>        | पीतोदर फिस्टो             |
| 193 |                     | Green-crowned Warbler         | <i>Phylloscopus burkii</i>         | सुनचश्मे फिस्टो           |
| 194 |                     | Whistler's Warbler            | <i>Phylloscopus whistleri</i>      | सुसेली फिस्टो             |
| 195 |                     | Greenish Warbler              | <i>Phylloscopus trochiloides</i>   | जीवल फिस्टो               |
| 196 |                     | Large-billed Leaf-warbler     | <i>Phylloscopus magnirostris</i>   | ठूलोठूडे फिस्टो           |
| 197 |                     | Blyth's Leaf-warbler          | <i>Phylloscopus reguloides</i>     | तालुधकं फिस्टो            |
| 198 |                     | Western Crowned Leaf-warbler  | <i>Phylloscopus occipitalis</i>    | ठूलो तालुधकं फिस्टो       |
| 199 |                     | Grey-hooded Warbler           | <i>Phylloscopus xanthoschistos</i> | तुमुलकारी फिस्टो          |
| 200 |                     | Grey-bellied Tesia            | <i>Tesia cyaniventer</i>           | फुसोपेटे टिसिया           |
| 201 |                     | Chestnut-headed Tesia         | <i>Cettia castaneocoronata</i>     | रातोटाउके टिसिया          |
| 202 |                     | Chestnut-crowned Bush-warbler | <i>Cettia major</i>                | ठूलो रातोटाउके भाडीफिस्टो |
| 203 |                     | Grey-sided Bush-warbler       | <i>Cettia brunnifrons</i>          | रातोटाउके भाडीफिस्टो      |
| 204 |                     | Black-faced Warbler           | <i>Abroscopus schisticeps</i>      | गाजले फिस्टो              |
| 205 |                     | Brownish-flanked Bush-warbler | <i>Horornis fortipes</i>           | खैरोकोखे भाडीफिस्टो       |
| 206 |                     | Hume's Bush-warbler           | <i>Horornis brunnescens</i>        | पीतेदर भाडीफिस्टो         |
| 207 |                     | Aberrant Bush-warbler         | <i>Horornis flavolivaceus</i>      | पीतहरित भाडीफिस्टो        |
| 208 | <b>Aegithalidae</b> | Red-headed Tit                | <i>Aegithalos iredalei</i>         | कालीकण्ठे राजचिच्लकोटे    |
| 209 |                     | White-throated Tit            | <i>Aegithalos</i>                  | सेतोकण्ठे राजचिच्लकोटे    |

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|     |                      |                                  | <i>niveogularis</i>               |                        |
| 210 |                      | Rufous-fronted Tit               | <i>Aegithalos iouschistos</i>     | कैलोपेटे राजचिचिक्कोटे |
| 211 | Sylviidae            | Fire-tailed Myzornis             | <i>Myzornis pyrrhoura</i>         | हरित हिमसुधा           |
| 212 |                      | White-browed Fulvetta            | <i>Fulvetta vinipectus</i>        | पीतनयन फूलबुद्धा       |
| 213 |                      | Great Parrotbill                 | <i>Conostoma aemodium</i>         | चादि बाँदरचरी          |
| 214 |                      | Fulvous Parrotbill               | <i>Suthora fulvifrons</i>         | निगाले बाँदरचरी        |
| 215 |                      | Black-throated Parrotbill        | <i>Suthora nipalensis</i>         | नेपाल बाँदरचरी         |
| 216 |                      | Zosteropidae                     | Stripe-throated Yuhina            | <i>Yuhina gularis</i>  |
| 217 | Whiskered Yuhina     |                                  | <i>Yuhina flavicollis</i>         | जुंगे जुरेचरा          |
| 218 | Rufous-vented Yuhina |                                  | <i>Yuhina occipitalis</i>         | खैरो जुरेचरा           |
| 219 | Oriental White-eye   |                                  | <i>Zosterops palpebrosus</i>      | कांकीर                 |
| 220 | Timaliidae           | Slender-billed Scimitar-babbler  | <i>Pomatorhinus superciliaris</i> | लामोठुडे पाल्कोटे      |
| 221 |                      | Streak-breasted Scimitar-babbler | <i>Pomatorhinus ruficollis</i>    | छातीघसेँ पाल्कोटे      |
| 222 |                      | Rusty-cheeked Scimitar-babbler   | <i>Erythrogonys erythrogonys</i>  | पाल्कोटे               |
| 223 |                      | Black-chinned Babbler            | <i>Cyanoderma pyrrhops</i>        | कालोचिउडे वनभ्याकुर    |
| 224 | Pellorneidae         | Rufous-winged Fulvetta           | <i>Schoeniparus castaneiceps</i>  | कटुसटाउके फूलबुद्धा    |
| 225 | Leiothricidae        | Nepal Fulvetta                   | <i>Alcippe nipalensis</i>         | नेपाल फूलबुद्धा        |
| 226 |                      | Spiny Babbler                    | <i>Acanthoptila nipalensis</i>    | काँडे भ्याकुर          |
| 227 |                      | Striated Laughingthrush          | <i>Grammatoptila striata</i>      | कल्की तोरीगाँडा        |
| 228 |                      | Spotted Laughingthrush           | <i>Garrulax ocellatus</i>         | मुँदाले तोरीगाँडा      |
| 229 |                      | Rufous-chinned Laughingthrush    | <i>Garrulax rufogularis</i>       | कैलोकण्ठे तोरीगाँडा    |
| 230 |                      | White-throated Laughingthrush    | <i>Garrulax albogularis</i>       | सोइरने तोरीगाँडा       |
| 231 |                      | Scaly Laughingthrush             | <i>Trochalopteron subunicolor</i> | कल्ले तोरीगाँडा        |

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| 232 |               | Streaked Laughingthrush         | <i>Trochalopteron lineatum</i>        | छिर्के तोरीगाँडा    |
| 233 |               | Variiegated Laughingthrush      | <i>Trochalopteron variegatum</i>      | टिकीयुरी तोरीगाँडा  |
| 234 |               | Black-faced Laughingthrush      | <i>Trochalopteron affine</i>          | कानटाटे तोरीगाँडा   |
| 235 |               | Chestnut-crowned Laughingthrush | <i>Trochalopteron erythrocephalum</i> | कटुसटाउके तोरीगाँडा |
| 236 |               | Rufous Sibia                    | <i>Heterophasia capistrata</i>        | सिबिया              |
| 237 |               | Red-billed Leiothrix            | <i>Leiothrix lutea</i>                | रोचिणु मिसिया       |
| 238 |               | Hoary-throated Barwing          | <i>Sibia nipalensis</i>               | वनचाहर              |
| 239 |               | Blue-winged Minla               | <i>Siva cyanouroptera</i>             | नीलपंख मिन्ला       |
| 240 |               | Bar-throated Minla              | <i>Chrysominla strigula</i>           | शिव मिन्ला          |
| 241 | Certhiidae    | Rusty-flanked Treecreeper       | <i>Certhia nipalensis</i>             | कैलोकोखे छेपारेचरी  |
| 242 |               | Sikkim Treecreeper              | <i>Certhia discolor</i>               | खैरो छेपारेचरी      |
| 243 |               | Hodgson's Treecreeper           | <i>Certhia hodgsoni</i>               | सेतोपेटे छेपारेचरी  |
| 244 | Sittidae      | Chestnut-bellied Nuthatch       | <i>Sitta cinnamoventris</i>           | कटुसे मट्टा         |
| 245 |               | White-tailed Nuthatch           | <i>Sitta himalayensis</i>             | पहाडी मट्टा         |
| 246 |               | Wallcreeper                     | <i>Tichodroma muraria</i>             | मुरारी पुतलीचरा     |
| 247 | Troglodytidae | Northern Wren                   | <i>Troglodytes troglodytes</i>        | चित्री              |
| 248 | Cinclidae     | White-throated Dipper           | <i>Cinclus cinclus</i>                | सेतोकण्ठे वञ्जूल    |
| 249 |               | Brown Dipper                    | <i>Cinclus pallasii</i>               | खैरो वञ्जूल         |
| 250 | Sturnidae     | Brahminy Starling               | <i>Sturnia pagodarum</i>              | जुरे सारौ           |
| 251 |               | Chestnut-tailed Starling        | <i>Sturnia malabarica</i>             | रक्तनयनी सारौ       |
| 252 |               | Common Myna                     | <i>Acridotheres tristis</i>           | डाइग्रे रुपी        |
| 253 |               | Spot-winged Starling            | <i>Saroglossa spilopterus</i>         | कटुसकण्ठे सारौ      |
| 254 | Turdidae      | Grandala                        | <i>Grandala coelicolor</i>            | हिमाली ग्राण्डला    |
| 255 |               | Long-tailed Thrush              | <i>Zoothera dixonii</i>               | लामपुच्छे चाँचर     |

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| 256 |              | Alpine Thrush                 | <i>Zoothera mollissima</i>       | सादादाडे चाँचर   |
| 257 |              | Long-billed Thrush            | <i>Zoothera monticola</i>        | लामोदूडे चाँचर   |
| 258 |              | Scaly Thrush                  | <i>Zoothera dauma</i>            | गोब्रे चाँचर     |
| 259 |              | Pied Thrush                   | <i>Geokichla wardii</i>          | कस्तूरा चाँचर    |
| 260 |              | Orange-headed Thrush          | <i>Geokichla citrina</i>         | सुत्तले चाँचर    |
| 261 |              | Grey-winged Blackbird         | <i>Turdus boulboul</i>           | मदना चाँचर       |
| 262 |              | Tickell's Thrush              | <i>Turdus unicolor</i>           | फुसे चाँचर       |
| 263 |              | Tibetan Blackbird             | <i>Turdus maximus</i>            | कालो चाँचर       |
| 264 |              | White-collared Blackbird      | <i>Turdus albocinctus</i>        | कण्ठे चाँचर      |
| 265 |              | Chestnut Thrush               | <i>Turdus rubrocanus</i>         | कैले चाँचर       |
| 266 |              | Black-throated Thrush         | <i>Turdus atrogularis</i>        | कालोकण्ठे चाँचर  |
| 267 |              | Rufous-throated Thrush        | <i>Turdus ruficollis</i>         | कैलोकण्ठे चाँचर  |
| 268 |              | Eyebrowed Thrush              | <i>Turdus obscurus</i>           | फुसोटोउके चाँचर  |
| 269 |              | White-backed Thrush           | <i>Turdus kessleri</i>           | कालोटोउके चाँचर  |
| 270 | Muscipapidae | Oriental Magpie-robin         | <i>Copsychus saularis</i>        | धोविनी चरा       |
| 271 |              | Dark-sided Flycatcher         | <i>Muscicapa sibirica</i>        | ध्वासे अर्जुनक   |
| 272 |              | Asian Brown Flycatcher        | <i>Muscicapa dauurica</i>        | धूसर अर्जुनक     |
| 273 |              | Ferruginous Flycatcher        | <i>Muscicapa ferruginea</i>      | कैलो अर्जुनक     |
| 274 |              | Rufous-bellied Niltava        | <i>Niltava sundara</i>           | सुन्दर नीलतभा    |
| 275 |              | Small Niltava                 | <i>Niltava macgrigoriae</i>      | सानो नीलतभा      |
| 276 |              | Large Niltava                 | <i>Niltava grandis</i>           | ठूलो नीलतभा      |
| 277 |              | Verditer Flycatcher           | <i>Eumyias thalassinus</i>       | नीलतुथो अर्जुनक  |
| 278 |              | Blue-throated Blue-flycatcher | <i>Cyornis rubeculoides</i>      | नीलकण्ठे अर्जुनक |
| 279 |              | Gould's Shortwing             | <i>Heteroxenicus stellatus</i>   | थोप्ले लघुपंख    |
| 280 |              | Himalayan Shortwing           | <i>Brachypteryx cruralis</i>     | नीलो लघुपंख      |
| 281 |              | Indian Blue Robin             | <i>Larvivora brunnea</i>         | नीलो रबिन        |
| 282 |              | White-bellied Redstart        | <i>Hodgsonius phaenicuroides</i> | सेतोपेटे खञ्जरी  |

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| 283 | Himalayan Rubythroat        | <i>Calliope pectoralis</i>         | हिमाली रातोकण्ठ    |
| 284 | White-tailed Blue Robin     | <i>Myiomela leucura</i>            | सेतोपुच्छे रबिन    |
| 285 | Rufous-breasted Bush-robin  | <i>Tarsiger hyperythrus</i>        | कैलेछाती रबिन      |
| 286 | Himalayan Bush-robin        | <i>Tarsiger rufilatus</i>          | सुन्तलाकोखे रबिन   |
| 287 | Golden Bush-robin           | <i>Tarsiger chrysaeus</i>          | सुनौलो रबिन        |
| 288 | Little Forktail             | <i>Enicurus scouleri</i>           | गगा खोलेघोविनी     |
| 289 | Spotted Forktail            | <i>Enicurus maculatus</i>          | धोप्ले खोलेघोविनी  |
| 290 | Blue Whistling-thrush       | <i>Myophonus caeruleus</i>         | कल्चौडे            |
| 291 | Slaty-blue Flycatcher       | <i>Ficedula tricolor</i>           | टिकटिके अर्जुनक    |
| 292 | Snowy-browed Flycatcher     | <i>Ficedula hyperythra</i>         | सेतोआंखीभौ अर्जुनक |
| 293 | Pygmy Blue-flycatcher       | <i>Ficedula hodgsoni</i>           | लघु अर्जुनक        |
| 294 | Rufous-gorgeted Flycatcher  | <i>Ficedula strophia</i>           | सेतोटिके अर्जुनक   |
| 295 | Ultramarine Flycatcher      | <i>Ficedula superciliaris</i>      | नीलश्वेत अर्जुनक   |
| 296 | Little Pied Flycatcher      | <i>Ficedula westermanni</i>        | श्यामश्वेत अर्जुनक |
| 297 | Rusty-tailed Flycatcher     | <i>Ficedula ruficauda</i>          | कैलोपुच्छे अर्जुनक |
| 298 | Red-throated Flycatcher     | <i>Ficedula albicilla</i>          | लालकण्ठे अर्जुनक   |
| 299 | Blue-fronted Redstart       | <i>Phoenicurus frontalis</i>       | नीलटाउके खञ्जरी    |
| 300 | Blue-capped Redstart        | <i>Phoenicurus coeruleocephala</i> | घोविनी खञ्जरी      |
| 301 | White-throated Redstart     | <i>Phoenicurus schisticeps</i>     | सेतोकण्ठे खञ्जरी   |
| 302 | White-capped Water-redstart | <i>Phoenicurus leucocephalus</i>   | सेतोटाउके जलखञ्जरी |
| 303 | Plumbeous Water-redstart    | <i>Phoenicurus fuliginosus</i>     | नीलाम्बर जलखञ्जरी  |
| 304 | Black Redstart              | <i>Phoenicurus ochruros</i>        | ध्याप्ची खञ्जरी    |
| 305 | White-winged Redstart       | <i>Phoenicurus erythrogastrus</i>  | सेतोपखे खञ्जरी     |
| 306 | Hodgson's Redstart          | <i>Phoenicurus hodgsoni</i>        | तनकम्प खञ्जरी      |
| 307 | Blue-capped Rock-           | <i>Monticola</i>                   | सानो हजारा चाँचर   |

|     |                      |                              |                              |                      |
|-----|----------------------|------------------------------|------------------------------|----------------------|
|     |                      | thrush                       | <i>cinclorhyncha</i>         |                      |
| 308 |                      | Chestnut-bellied Rock-thrush | <i>Monticola rufiventris</i> | हजारा चाँचर          |
| 309 |                      | Blue Rock-thrush             | <i>Monticola solitarius</i>  | उमा चाँचर            |
| 310 |                      | Grey Bushchat                | <i>Saxicola ferreus</i>      | हिमाली भ्याप्सी      |
| 311 |                      | Pied Bushchat                | <i>Saxicola caprata</i>      | काले भ्याप्सी        |
| 312 |                      | Common Stonechat             | <i>Saxicola torquatus</i>    | भेकभेक भ्याप्सी      |
| 313 |                      | Pied Wheatear                | <i>Oenanthe pleschanka</i>   | श्यामश्वेत भुईँरविन  |
| 314 |                      | Desert Wheatear              | <i>Oenanthe deserti</i>      | कालोकण्ठे भुईँरविन   |
| 315 | <b>Regulidae</b>     | Goldcrest                    | <i>Regulus regulus</i>       | स्वर्णचूल फिस्टो     |
| 316 | <b>Bombycillidae</b> | Bohemian Waxwing             | <i>Bombycilla garrulus</i>   | हिमाली मूकचरी        |
| 317 | <b>Chloropseidae</b> | Orange-bellied Leafbird      | <i>Chloropsis hardwickii</i> | स्वर्णोदर हरितचरी    |
| 318 | <b>Dicaeidae</b>     | Yellow-bellied Flowerpecker  | <i>Dicaeum melanozanthum</i> | पीतोदर पुष्पकोकिल    |
| 319 |                      | Thick-billed Flowerpecker    | <i>Dicaeum agile</i>         | मोटोदूडे पुष्पकोकिल  |
| 320 |                      | Fire-breasted Flowerpecker   | <i>Dicaeum ignipectus</i>    | अग्निवक्ष पुष्पकोकिल |
| 321 | <b>Nectariniidae</b> | Purple Sunbird               | <i>Cinnyris asiaticus</i>    | कालोबुङ्गेचरा        |
| 322 |                      | Fire-tailed Sunbird          | <i>Aethopyga ignicauda</i>   | लामपुच्छे बुङ्गेचरा  |
| 323 |                      | Black-throated Sunbird       | <i>Aethopyga saturata</i>    | कालीकण्ठ बुङ्गेचरा   |
| 324 |                      | Green-tailed Sunbird         | <i>Aethopyga nipalensis</i>  | नेपाल बुङ्गेचरा      |
| 325 |                      | Gould's Sunbird              | <i>Aethopyga gouldiae</i>    | कान्ति बुङ्गेचरा     |
| 326 |                      | Crimson Sunbird              | <i>Aethopyga siparaja</i>    | सिपराजा बुङ्गेचरा    |
| 327 | <b>Prunellidae</b>   | Altai Accentor               | <i>Prunella himalayana</i>   | अल्ताई लेकचरी        |
| 328 |                      | Alpine Accentor              | <i>Prunella collaris</i>     | हिमाली लेकचरी        |
| 329 |                      | Maroon-backed Accentor       | <i>Prunella immaculata</i>   | पाण्डुनयनी लेकचरी    |
| 330 |                      | Robin Accentor               | <i>Prunella</i>              | रविन लेकचरी          |

|     |                     |                          |                                    |                      |
|-----|---------------------|--------------------------|------------------------------------|----------------------|
|     |                     |                          | <i>rubeculoides</i>                |                      |
| 331 |                     | Rufous-breasted Accentor | <i>Prunella strophiata</i>         | मुसे लेकचरी          |
| 332 |                     | Brown Accentor           | <i>Prunella fulvescens</i>         | गाजले लेकचरी         |
| 333 | <b>Estrildidae</b>  | White-rumped Munia       | <i>Lonchura striata</i>            | सेतोढाडे मुनियाँ     |
| 334 | <b>Passeridae</b>   | House Sparrow            | <i>Passer domesticus</i>           | घर भंगेरा            |
| 335 |                     | Eurasian Tree Sparrow    | <i>Passer montanus</i>             | रुख भंगेरा           |
| 336 |                     | Black-winged Snowfinch   | <i>Montifringilla adamsi</i>       | चाँदीपखे हिउंचरी     |
| 337 |                     | White-rumped Snowfinch   | <i>Onychostruthus taczanowskii</i> | सेतोढाडे हिउंचरी     |
| 338 | <b>Motacillidae</b> | Olive-backed Pipit       | <i>Anthus hodgsoni</i>             | रुख चुइयाँ           |
| 339 |                     | Red-throated Pipit       | <i>Anthus cervinus</i>             | लालकण्ठे चुइयाँ      |
| 340 |                     | Rosy Pipit               | <i>Anthus roseatus</i>             | गुलाफीकण्ठे चुइयाँ   |
| 341 |                     | Water Pipit              | <i>Anthus spinoletta</i>           | जल चुइयाँ            |
| 342 |                     | Upland Pipit             | <i>Anthus sylvanus</i>             | पहाडी चुइयाँ         |
| 343 |                     | Blyth's Pipit            | <i>Anthus godlewskii</i>           | छोटोढुंडे चुइयाँ     |
| 344 |                     | Western Yellow Wagtail   | <i>Motacilla flava</i>             | पहेलो टिकटिके        |
| 345 |                     | Grey Wagtail             | <i>Motacilla cinerea</i>           | फुसो टिकटिके         |
| 346 |                     | White-browed Wagtail     | <i>Motacilla maderaspatensis</i>   | खोले टिकटिके         |
| 347 |                     | White Wagtail            | <i>Motacilla alba</i>              | फुसो टिकटिके         |
| 348 | <b>Fringillidae</b> | Common Chaffinch         | <i>Fringilla coelebs</i>           | चित्रकचरी            |
| 349 |                     | Brambling                | <i>Fringilla montifringilla</i>    | कालोटाउके चित्रकचरी  |
| 350 |                     | Collared Grosbeak        | <i>Mycerobas affinis</i>           | सुत्तलेगदैन महाँढुंड |
| 351 |                     | Spot-winged Grosbeak     | <i>Mycerobas melanozanthos</i>     | पंखथोप्ले महाँढुंड   |
| 352 |                     | White-winged Grosbeak    | <i>Mycerobas carnipes</i>          | धूपी महाँढुंड        |
| 353 |                     | Scarlet Finch            | <i>Carpodacus sipahi</i>           | सिपाही तितु          |
| 354 |                     | Beautiful Rosefinch      | <i>Carpodacus pulcherrimus</i>     | फिकी तितु            |

|     |                    |                                  |                                 |                         |
|-----|--------------------|----------------------------------|---------------------------------|-------------------------|
| 355 |                    | Dark-rumped Rosefinch            | <i>Carpodacus edwardsii</i>     | कुमधकें तितु            |
| 356 |                    | Pink-browed Rosefinch            | <i>Carpodacus rodochroa</i>     | रातो भिबी तितु          |
| 357 |                    | Spot-winged Rosefinch            | <i>Carpodacus rodopeplus</i>    | पंखथोप्ले तितु          |
| 358 |                    | Vinaceous Rosefinch              | <i>Carpodacus vinaceus</i>      | लालवदन तितु             |
| 359 |                    | Great Rosefinch                  | <i>Carpodacus rubicilla</i>     | राजतितु                 |
| 360 |                    | Red-fronted Rosefinch            | <i>Carpodacus puniceus</i>      | रक्तशीर्ष राजतितु       |
| 361 |                    | Crimson-browed Finch             | <i>Carpodacus subhimachalus</i> | सिम्रिक राजतितु         |
| 362 |                    | Himalayan White-browed Rosefinch | <i>Carpodacus thura</i>         | पंखथोप्ले ठूलोतितु      |
| 363 |                    | Brown Bullfinch                  | <i>Pyrrhula nipalensis</i>      | खैरो टिउँटिउँ           |
| 364 |                    | Red-headed Bullfinch             | <i>Pyrrhula erythrocephala</i>  | रातोठोउके टिउँटिउँ      |
| 365 |                    | Blanford's Rosefinch             | <i>Agraphospiza rubescens</i>   | सानो सिम्रिक तितु       |
| 366 |                    | Gold-naped Finch                 | <i>Pyrrhoptes epauletta</i>     | सुन्तलेठाउके कार्लोतितु |
| 367 |                    | Dark-breasted Rosefinch          | <i>Procarduelis nipalensis</i>  | नेपाल तितु              |
| 368 |                    | Plain Mountain-finch             | <i>Leucosticte nemoricola</i>   | तितुभंगेरा              |
| 369 |                    | Brandt's Mountain-finch          | <i>Leucosticte brandti</i>      | ध्रुसि टाउके तितुभंगेरा |
| 370 |                    | Yellow-breasted Greenfinch       | <i>Chloris spinooides</i>       | गाजले पीतचरी            |
| 371 |                    | Twite                            | <i>Linaria flavirostris</i>     | सानेठूँडे लिनेट         |
| 372 |                    | Red Crossbill                    | <i>Loxia curvirostra</i>        | कैचीठूँडे               |
| 373 |                    | Eastern Goldfinch                | <i>Carduelis caniceps</i>       | रक्तमुहार पीतचरी        |
| 374 |                    | Red-fronted Serin                | <i>Serinus pusillus</i>         | लालमाथा सिरिन           |
| 375 |                    | Tibetan Siskin                   | <i>Spinus thibetanus</i>        | भोट सिस्कीन             |
| 376 | <b>Emberizidae</b> | Crested Bunting                  | <i>Emberiza lathami</i>         | जुरे बगेडी              |

|     |  |                         |                         |               |
|-----|--|-------------------------|-------------------------|---------------|
| 377 |  | Chestnut-eared Bunting  | <i>Emberiza fucata</i>  | कानकैले बगेडी |
| 378 |  | Rock Bunting            | <i>Emberiza cia</i>     | शिला बगेडी    |
| 379 |  | Yellow-breasted Bunting | <i>Emberiza aureola</i> | बगाले बगेडी   |
| 380 |  | Little Bunting          | <i>Emberiza pusilla</i> | लघु बगेडी     |

## Annex IV: Checklist of Reptiles and Amphibians in LNP

| S<br>N               | Order/Family/Local<br>Names  | Scientific Names                    | Go<br>N | CITE<br>S | IUC<br>N   | NRD<br>B | Regio<br>n | Site<br>s |
|----------------------|------------------------------|-------------------------------------|---------|-----------|------------|----------|------------|-----------|
| Order: Anura         |                              |                                     |         |           |            |          |            |           |
| Family – Bufonidae   |                              |                                     |         |           |            |          |            |           |
| 1                    | Himalayan Toad               | Bufo himalayanus                    |         |           | LC<br>v3.1 |          | MH         | 3         |
| Family – Pelobatidae |                              |                                     |         |           |            |          |            |           |
| 2                    | Khaptad pelobatid toad       | Scutigiger nepalensis               |         |           | VU<br>v3.1 | S(es)    | MH         | 4         |
| Order: Sauria        |                              |                                     |         |           |            |          |            |           |
| Family – Agamidae    |                              |                                     |         |           |            |          |            |           |
| 3                    | Three-keeled forest<br>agama | Oriotiaris<br>tricarinatus          |         |           |            |          | MH<br>CP   | 2         |
| Family-Viperidae     |                              |                                     |         |           |            |          |            |           |
| 4                    | Stejneger's Pit Viper        | <i>Trimeresurus stejne<br/>geri</i> |         |           |            |          | TSC<br>P   | 1         |

Source: BPP(1995 No.14)

## Annex V: Detail activities and budget of Management Plan

| SN       | Activities  | Unit  | No. | Rate     | Year     |          |         |         |        | Total Amount |
|----------|---|-------|-----|----------|----------|----------|---------|---------|--------|--------------|
|          |   |       |     |          | 1        | 2        | 3       | 4       | 5      |              |
| <b>1</b> | <b>Park Protection</b>  |       |     |          |          |          |         |         |        |              |
| 1.1      | Construction of Chief Conservation Officer Quarter at HQ  | No.   | 1   | 7500000  | 7500000  |          |         |         |        | 7500000      |
| 1.2      | Construction of Assistant Conservation Officers Quarter at HQ   | No.   | 1   | 12500000 |          | 13125000 |         |         |        | 13125000     |
| 1.3      | Construction/Renovation of Quarter for Rangers, Administrative staffs at HQ   | No.   | 1   | 5000000  |          |          | 5500000 |         |        | 5500000      |
| 1.4      | Construction/Renovation of Quarter for Game Scouts at HQs   | No.   | 1   | 7500000  |          |          |         | 8625000 |        | 8625000      |
| 1.5      | Construction of 5 Posts (Briddim, Kynajin, Bhotang, Lengsi, Talukeshari)  | No.   | 5   | 5000000  | 15000000 | 5250000  | 5500000 |         |        | 25750000     |
| 1.6      | Construction of 5 buildings for security unit (Mailung, Lengshi, Bhotang, Cholangpati, Tempathan)                   | No.   | 5   | 5000000  | 10000000 | 10500000 | 5500000 |         |        | 26000000     |
| 1.7      | Maintenance and repair buildings of head office, sector office, Range post, post and buildings of security offices. | No.   | 15  | 250000   | 750000   | 787500   | 825000  | 862500  | 900000 | 4125000      |
| 1.8      | Maintenance, repair and improvement of kitchen and toilets  | No.   | 15  | 75000    | 225000   | 236250   | 247500  | 258750  | 270000 | 1237500      |
| 1.9      | Electrification at sectors and post through national grid or solar PV   | No.   | 10  | 250000   | 500000   | 525000   | 550000  | 575000  | 600000 | 2750000      |
| 1.10     | Construction of reservoir and drinking water facility in posts  | Place | 3   | 500000   | 500000   | 525000   | 550000  |         |        | 1575000      |

|      |  |       |    |         |         |         |         |         |         |          |
|------|--|-------|----|---------|---------|---------|---------|---------|---------|----------|
| 1.11 | Provide clean and safe drinking water facility in 10 posts   | No.   | 10 | 200000  | 400000  | 420000  | 440000  | 460000  | 480000  | 2200000  |
| 1.12 | Construct, maintenance and repair of 15 wooden bridges   | No.   | 15 | 500000  | 1500000 | 1575000 | 1650000 | 1725000 | 1800000 | 8250000  |
| 1.13 | Installation, repair and maintenance of CCTV cameras in Dhunche, Timure, Kalikasthan, Salle, Syaphubesi;                                 | Place | 15 | 75000   | 225000  | 236250  | 247500  | 258750  | 270000  | 1237500  |
| 1.14 | Install BTS tower coordinating and with the support of telecom companies   | No.   | 3  |         |         |         |         |         |         |          |
| 1.15 | Procure 3 metal detectors to identify iron set leg traps probably used by poachers to trap wildlife (especially for musk deer and bear); | No.   | 3  | 350000  | 350000  |         | 385000  |         | 420000  | 1155000  |
| 1.16 | Orient army staff for anti-poaching, create a flying squad including army staff at Park Headquarter                                      | No.   | 5  | 125000  | 125000  | 131250  | 137500  | 143750  | 150000  | 687500   |
| 1.17 | Support to informers in purchasing information of mendacious persons operating inside and periphery of the Park and BZ                   | No.   | 5  | 2520000 | 2520000 | 2646000 | 2772000 | 2898000 | 3024000 | 13860000 |
| 1.18 | Provide support to Community Based Anti-poaching unit  | Times | 5  | 400000  | 400000  | 420000  | 440000  | 460000  | 480000  | 2200000  |
| 1.19 | Delineate traditional use zone with the support of Park  | Times | 1  | 750000  | 750000  |         |         |         |         | 750000   |
| 1.20 | Undertake study to discover anti-poaching trail and camp sites through regular visit in camping operation                                | Times | 5  | 400000  | 400000  | 420000  | 440000  | 460000  | 480000  | 2200000  |
| 1.21 | Undertake sweeping and camping operation   | No.   | 15 | 350000  | 1050000 | 1102500 | 1155000 | 1207500 | 1260000 | 5775000  |
| 1.22 | Use of smart technology in park patrolling and protection.   | Times | 1  | 1000000 |         | 1050000 |         |         |         | 1050000  |

|          |   |       |    |        |                 |                 |                 |                 |                 |                  |
|----------|---|-------|----|--------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| 1.23     | Procure field gears for patrolling in the high altitude   | No.   | 96 | 15000  | 288000          | 302400          | 316800          | 331200          | 345600          | 1584000          |
| 1.24     | Organize coordination meetings with stakeholders  | Times | 10 | 50000  | 100000          | 105000          | 110000          | 115000          | 120000          | 550000           |
| 1.25     | Participate in trans boundary meeting   | Times | 5  | 50000  | 50000           | 52500           | 55000           | 57500           | 60000           | 275000           |
| 1.26     | Conduct meetings and interaction programs for youths and school students regarding importance of Snow leopard conservation, | Times | 5  | 250000 | 250000          | 262500          | 275000          | 287500          | 300000          | 1375000          |
| 1.27     | Procure binoculars  | No.   | 10 | 30000  | 60000           | 63000           | 66000           | 69000           | 72000           | 330000           |
| 1.28     | Procure digital camera  | No.   | 10 | 50000  | 100000          | 105000          | 110000          | 115000          | 120000          | 550000           |
| 1.29     | Procure GPS   | No.   | 10 | 30000  | 60000           | 63000           | 66000           | 69000           | 72000           | 330000           |
| 1.30     | Procure 5 motorbikes  | No.   | 5  | 250000 | 250000          | 262500          | 275000          | 287500          | 300000          | 1375000          |
| 1.31     | Procure 2 four wheel drive vehicle  | No.   | 2  | 500000 |                 |                 | 550000          |                 | 600000          | 1150000          |
|          | <b>Sub Total</b>  |       |    |        | <b>43353000</b> | <b>40165650</b> | <b>33113300</b> | <b>19265950</b> | <b>17523600</b> | <b>153421500</b> |
| <b>2</b> | <b>Habitat management</b>   |       |    |        |                 |                 |                 |                 |                 |                  |
| 2.1      | Undertake spatial mapping of rangelands in both the Park and BZ;  | Times | 2  | 500000 | 500000          |                 |                 | 600000          |                 | 1100000          |
| 2.2      | Carry out spatial mapping of wetlands in both the Park and BZ;  | Times | 2  | 500000 |                 | 550000          |                 |                 | 600000          | 1150000          |
| 2.3      | Conduct habitat mapping of important (critical) wildlife habitat and areas of high conservation significance                | Times | 1  | 500000 | 500000          |                 |                 |                 |                 | 500000           |
| 2.4      | Conduct long-term research on invasive species and rangeland dynamics,  | Times | 1  | 400000 | 400000          |                 |                 |                 |                 | 400000           |
| 2.5      | Assess water quality of wetlands in regular intervals;  | Years | 5  | 125000 | 125000          | 137500          | 143750          | 150000          | 150000          | 706250           |

|      |  |       |   |        |        |         |         |         |        |         |
|------|--|-------|---|--------|--------|---------|---------|---------|--------|---------|
| 2.6  | Clean wetlands and water hole on regular basis   | Years | 5 | 300000 | 300000 | 330000  | 345000  | 360000  | 360000 | 1695000 |
| 2.7  | Support researchers on studies to control invasive alien species   | Times | 2 | 450000 |        | 472500  |         | 517500  |        | 990000  |
| 2.8  | Undertake interventions to control alien invasive species  |       | 5 | 400000 | 400000 | 2200000 | 2300000 | 2400000 | 480000 | 7780000 |
| 2.9  | Carry out control burning activities in fire prone areas before pilgrimage season, along the road and trail  | Times | 5 | 600000 | 600000 | 630000  | 660000  | 690000  | 720000 | 3300000 |
| 2.10 | Reclaim degraded range land to increase range land productivity  | Times | 5 | 500000 | 500000 | 525000  | 550000  | 575000  | 600000 | 2750000 |
| 2.11 | Provide support to strengthen Rangeland Management Committee (RMC)   | Years | 5 | 250000 | 250000 | 262500  | 275000  | 287500  | 300000 | 1375000 |
| 2.12 | Prepare land use plans for critical habitats of Red panda outside PA's and manage them on the basis of land use plans  | Times | 1 | 500000 |        | 525000  |         |         |        | 525000  |
| 2.13 | Construct self-guided Red panda habitat eco-trail outside the core zone  | Times | 1 | 750000 | 750000 |         |         |         |        | 750000  |
| 2.14 | Construct physical barriers to prevent intrusion of cattle from outside Red panda core area  | Times | 1 | 100000 |        |         | 110000  |         |        | 110000  |
| 2.15 | Provide support to improve range land infrastructures like chauri trail, bridge, water hole etc at Chedang, Dhokachet, Dangdung Kharka to reduce grazing pressure in Polangpati area | Times | 5 | 500000 | 500000 | 525000  | 550000  | 575000  | 600000 | 2750000 |
| 2.16 | Provide support to extend satellite red panda conservation zone in Panchpokhari and Maginigoth   | Times | 1 | 300000 | 300000 |         |         |         |        | 300000  |
| 2.17 | Construct infrastructures to protect the confluence of Kerung and Lende khola  | Times | 1 | 400000 |        |         |         | 460000  |        | 460000  |

|      |   |       |   |         |         |         |         |         |         |         |
|------|---|-------|---|---------|---------|---------|---------|---------|---------|---------|
| 2.18 | Control landslide and support to soil conservation measures   | Times | 5 | 1000000 | 1000000 | 1050000 | 1100000 | 1150000 | 1200000 | 5500000 |
| 2.19 | Connect various Red panda habitat through biological corridor   | Times | 2 | 300000  |         | 315000  |         |         | 360000  | 675000  |
| 2.20 | Undertake habitat suitability study for Snow leopard at Kyanjin and Ghodtabela  | Times | 1 | 400000  |         |         | 440000  |         |         | 440000  |
| 2.21 | Carry out study to identify priority habitat, critical corridors and climate refugia for snow leopards in the face of climate change  | Times | 1 | 500000  |         |         |         | 575000  |         | 575000  |
| 2.22 | Assess possibility of conservation zone at Panchpokhari and Dudhkunda as a Snow leopard habitat,  | Times | 1 | 300000  |         |         | 330000  |         |         | 330000  |
| 2.23 | Undertake study of status of Chojiang Valley as it is important for trans boundary conservation of Snow leopard,  | Times | 1 | 500000  |         |         |         | 575000  |         | 575000  |
| 2.24 | Carry out mapping of climate variability and vulnerability of snow leopard habitats in order to manage its habitat by addressing the potential impacts of climate change;     | Times | 1 | 500000  | 500000  |         |         |         |         | 500000  |
| 2.25 | Prepare rangeland development plan for Upper Langtang Valley to reduce the grazing pressure in core areas like Larix conservation area and Kanjin musk deer conservation area | Times | 1 | 300000  |         |         | 330000  |         |         | 330000  |
| 2.26 | Carry out study to identify key habitat for Musk deer followed by protection and management of its habitat  | Times | 1 | 400000  |         | 420000  |         |         |         | 420000  |
| 2.27 | Manage key areas for regular supply of forage for Musk deer   | Years | 5 | 250000  | 250000  | 262500  | 275000  | 287500  | 300000  | 1375000 |

|          |   |       |       |        |                |                 |                 |                 |                |                 |
|----------|---|-------|-------|--------|----------------|-----------------|-----------------|-----------------|----------------|-----------------|
| 2.28     | Undertake study to identify critical pangolin habitat and map the priority sites  | Times | 1     | 500000 |                |                 | 550000          |                 |                | 550000          |
| 2.29     | Undertake study regarding development and other construction works in the prime/designated pangolin habitats to implement mitigation measures | Times | 1     | 350000 |                |                 |                 | 402500          |                | 402500          |
| 2.30     | Identify indicator species to assess habitat condition,   | Times | 1     | 500000 | 500000         |                 |                 |                 |                | 500000          |
| 2.31     | Repair and maintain micro-hydroelectricity project of Kyanjin to reduce pressure of fuel wood   | Years | 5     | 500000 | 500000         | 525000          | 550000          | 575000          | 600000         | 2750000         |
| 2.32     | Maintenance of biological corridor connecting to other PAs  | Years | 5     | 250000 | 1250000        | 1312500         | 1375000         | 1437500         | 1500000        | 6875000         |
| 2.33     | Distribute grass seed to create grassland in private and public land  | No.   | 10000 | 25     | 50000          | 52500           | 55000           | 57500           | 60000          | 275000          |
| 2.34     | Promote fodder tree plantation in public and private land   | No.   | 10000 | 25     | 50000          | 52500           | 55000           | 57500           | 60000          | 275000          |
| 2.35     | Support to operate nursery  | Years | 5     | 150000 | 150000         | 157500          | 165000          | 172500          | 180000         | 825000          |
|          | <b>Sub Total</b>  |       |       |        | <b>9375000</b> | <b>10305000</b> | <b>10158750</b> | <b>11905000</b> | <b>8070000</b> | <b>49813750</b> |
| <b>3</b> | <b>Species Conservation</b>   |       |       |        |                |                 |                 |                 |                |                 |
| 3.1      | Update Flora and Fauna of LNP   | Times | 1     | 300000 |                |                 |                 |                 | 360000         | 360000          |
| 3.2      | Undertake study on status of snow leopard, Red panda and Musk deer  | Times | 2     | 500000 |                | 525000          |                 |                 | 600000         | 1125000         |
| 3.3      | Update scientific information on Red panda ecology  | Times | 1     | 400000 |                | 420000          |                 |                 |                | 420000          |
| 3.4      | Study ecological impact of tourism with special reference to Red panda conservation;  | Times | 1     | 300000 |                | 315000          |                 |                 |                | 315000          |

|      |   |       |   |         |        |        |        |        |        |         |
|------|---|-------|---|---------|--------|--------|--------|--------|--------|---------|
| 3.5  | Random fecal sample of red panda in Ghodtabela/Maginigoth and Polangpati and test it in lab   | Times | 3 | 75000   | 75000  |        | 82500  |        | 90000  | 247500  |
| 3.6  | Carry out feasibility study about population estimation, grazing and other anthropogenic impact assessment in Panchpokhari and Maginigoth area  | Times | 1 | 500000  |        |        | 550000 |        |        | 550000  |
| 3.7  | Carry out long-term study on ecology and behavior of snow leopards and their prey in LNP through the use of cutting-edge technologies;  | Times | 1 | 600000  |        | 600000 |        |        |        | 600000  |
| 3.8  | Conduct snow leopard monitoring on regular basis using standardized Snow Leopard Information Management System (SLIMS) technique to update the status and distribution of snow leopards and their prey; | Times | 5 | 35000   | 35000  | 36750  | 38500  | 40250  | 42000  | 192500  |
| 3.9  | Piloting of camera trap for snow leopard  | Times | 1 | 1500000 | 300000 | 315000 | 330000 | 345000 | 360000 | 1650000 |
| 3.10 | Provide support to manage regular supply of forage to musk deer;  | Times | 5 | 300000  | 300000 | 315000 | 330000 | 345000 | 360000 | 1650000 |
| 3.11 | Control feral dogs to protect Musk deer from being killed or injured  | Year  | 5 | 150000  | 150000 | 157500 | 165000 | 172500 | 180000 | 825000  |
| 3.12 | Assess local knowledge, traditions, attitude and perceptions on pangolin conservation.  | Times | 1 | 300000  | 300000 |        |        |        |        | 300000  |
| 3.13 | Provide basic postmortem and sample collection instruments in Shermathan, Ghodtabela and Dhunche  | Times | 2 | 275000  | 275000 |        |        | 316250 |        | 591250  |
| 3.14 | Undertake postmortem of all   | Years | 5 | 350000  | 350000 | 367500 | 385000 | 402500 | 420000 | 1925000 |

|      |   |       |      |        |                |                |                |                |                |                 |
|------|---|-------|------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|
|      | dead wild animals with the support of veterinary officer of LSO and maintain records  |       |      |        |                |                |                |                |                |                 |
| 3.15 | Collect random fecal materials of all ranges of herbivores including red panda and test it in lab   | Times | 5    | 75000  | 75000          | 78750          | 82500          | 86250          | 90000          | 412500          |
| 3.16 | Vaccinate domestic animal in collaboration with LSO to reduce communicable diseases   | No.   | 2500 | 500    | 250000         | 262500         | 275000         | 287500         | 300000         | 1375000         |
| 3.17 | Produce information, education and communication materials regarding Red panda, Snow leopard, Musk deer and Pangolin conservation,                                    | No.   | 1000 | 1000   | 200000         | 210000         | 220000         | 230000         | 240000         | 1100000         |
|      | <b>Sub Total</b>  |       |      |        | <b>2310000</b> | <b>3603000</b> | <b>2458500</b> | <b>2225250</b> | <b>3042000</b> | <b>13638750</b> |
| 4    | <b>Fire control</b>   |       |      |        |                |                |                |                |                |                 |
| 4.1  | Prepare and implement fire control and management plan  | No.   | 1    | 500000 |                |                |                | 575000         |                | 575000          |
| 4.2  | Conduct study to identify fire prone areas by using satellite imagery analysis or web-based fire mapper;  | Times | 1    | 500000 |                |                | 550000         |                |                | 550000          |
| 4.3  | Clear fire line or undertake control burning in the fire lines before the onset of fire season,   | Ha.   | 100  | 20000  | 400000         | 420000         | 440000         | 460000         | 480000         | 2200000         |
| 4.4  | Early burning of grasslands on the basis of burning regime and creation of firebreaks annually;   | Ha.   | 100  | 10000  | 200000         | 210000         | 220000         | 230000         | 240000         | 1100000         |
| 1.3  | Provide firefighting equipment to Park post and BCFs;   | Times | 2    | 50000  |                | 50000          | 50000          |                |                | 100000          |
| 4.5  | Establish rapid action squad for firefighting in park headquarter, sector office and other fire prone areas including local people, park staff and security personnel | Times | 1    | 250000 | 250000         |                |                |                |                | 250000          |
| 4.7  | Carry out fire prevention   | Times | 5    | 100000 | 100000         | 105000         | 110000         | 115000         | 120000         | 550000          |

|          |   |       |   |         |                |               |                |                |                |                |
|----------|---|-------|---|---------|----------------|---------------|----------------|----------------|----------------|----------------|
|          | education and awareness activities through interaction  |       |   |         |                |               |                |                |                |                |
| 4.8      | Prepare fire occurrence reporting and statistical databases   | Times | 5 | 50000   | 50000          | 52500         | 55000          | 57500          | 60000          | 275000         |
| 4.9      | Mobilize rapid action squad for firefighting  | No.   | 2 | 1000000 |                |               |                | 1000000        | 1000000        | 2000000        |
|          | <b>Sub Total</b>  |       |   |         | <b>1000000</b> | <b>837500</b> | <b>1425000</b> | <b>2437500</b> | <b>1900000</b> | <b>7600000</b> |
| <b>5</b> | <b>Wildlife health management</b>   |       |   |         |                |               |                |                |                |                |
| 5.1      | Coordinate Livestock Service Office and conservation partner to provide vaccine to livestock against potential diseases that can be transferred to wildlife | Times | 5 | 275000  | 275000         | 288750        | 302500         | 316250         | 330000         | 1512500        |
| 5.2      | Support to establish a community based veterinary center with materials required in medical emergencies,  | No.   | 1 | 500000  |                |               |                | 575000         |                | 575000         |
| 5.3      | Collect random fecal materials of all ranges of herbivores including Red panda and test it in lab   | Years | 5 | 30000   | 30000          | 31500         | 33000          | 34500          | 36000          | 165000         |
| 5.4      | Report and document mortality of wild animals immediately after it comes to notice of any staff as part of disease surveillance strategy,                   | No.   | 5 | 150000  | 150000         | 157500        | 165000         | 172500         | 180000         | 825000         |
| 5.5      | Provide basic postmortem and sample collection instruments in Shermathan, Ghodtabela and Dhunche,   | Times | 1 | 300000  |                |               | 330000         |                |                | 330000         |
| 5.6      | Coordinate with livestock office to undertake post-mortem of deceased endangered wild animals.  | Times | 5 | 50000   | 50000          | 52500         | 55000          | 57500          | 60000          | 275000         |
|          | <b>Sub Total</b>  |       |   |         | <b>505000</b>  | <b>530250</b> | <b>885500</b>  | <b>1155750</b> | <b>606000</b>  | <b>3682500</b> |
| <b>6</b> | <b>Encroachment control</b>   |       |   |         |                |               |                |                |                |                |

|     |   |       |   |        |                |                |                |                |                |                |
|-----|---|-------|---|--------|----------------|----------------|----------------|----------------|----------------|----------------|
| 6.1 | Undertake spatial mapping of encroached areas and potential areas where it can expand                           | Times | 5 | 100000 | 100000         | 105000         | 110000         | 115000         | 120000         | 550000         |
| 6.2 | Update encroachment records in both Park and BZ;  | Times | 5 | 325000 | 325000         | 341250         | 357500         | 373750         | 390000         | 1787500        |
| 6.3 | Demarcate boundary of Park and settlement area to discourage encroachment;                                      | Times | 5 | 500000 | 500000         | 525000         | 550000         | 575000         | 600000         | 2750000        |
| 6.4 | Carry out fencing, plantation and restoration of evacuated and vulnerable areas                                 | Times | 5 | 300000 | 300000         | 315000         | 330000         | 345000         | 360000         | 1650000        |
| 6.5 | Issue notice to evacuate the encroached area on a regular basis   | Times | 5 | 125000 | 125000         | 131250         | 137500         | 143750         | 150000         | 687500         |
| 6.6 | Organize coordination meeting with DAO to resolve the encroachment problem,                                     | Times | 5 | 75000  | 75000          | 78750          | 82500          | 86250          | 90000          | 412500         |
| 6.7 | Form committee to address the issues of illegal settlers as unregistered land and encroachers,                  | No.   | 1 | 50000  | 50000          |                |                |                |                | 50000          |
|     | <b>Sub Total</b>  |       |   |        | <b>1475000</b> | <b>1496250</b> | <b>1567500</b> | <b>1638750</b> | <b>1710000</b> | <b>7887500</b> |
| 7   | <b>Study and Research</b>   |       |   |        |                |                |                |                |                |                |
|     | <b>Habitat management</b>   |       |   |        |                |                |                |                |                |                |
| 7.1 | Study of effect of invasive species to wildlife habitat   | Times | 1 | 300000 |                |                |                | 345000         |                | 345000         |
| 7.2 | Study of vegetation dynamics and its impact on wildlife habitat;  | Times | 1 | 500000 | 500000         |                |                |                |                | 500000         |
|     | Study land cover change using geo information and earth observation science,                                    | Times | 2 | 500000 |                | 525000         |                | 575000         |                | 1100000        |
|     | <b>Species Conservation</b>   |       |   |        |                |                |                |                |                | 0              |
| 7.3 | Carry out study of population status of rare and endangered species Red panda, Snow leopard, Musk deer, Clouded | Times | 1 | 500000 |                |                |                | 575000         |                | 575000         |

|      |  |       |   |         |         |         |         |         |         |         |
|------|--|-------|---|---------|---------|---------|---------|---------|---------|---------|
|      | leopard, Leopard cat and Himalayan black bear  |       |   |         |         |         |         |         |         |         |
| 7.4  | Conduct feasibility study to translocate blue sheep in suitable habitats of LNP to supplement prey for snow leopards;                  | Times | 1 | 1000000 |         | 1000000 |         |         |         | 1000000 |
| 7.5  | Conduct regular snail survey specially in monsoon to detect liver-fluke, cytosomiasis,   | Times | 2 | 400000  |         | 420000  |         | 460000  |         | 880000  |
| 7.6  | Study occurrence/population status of grey wolf and wild dogs  | Year  | 5 | 1000000 | 1000000 | 1050000 | 1100000 | 1150000 | 1200000 | 5500000 |
| 7.7  | Study the status, ecology and Guild structure of birds, reptiles and amphibians  | Times | 1 | 350000  |         |         |         | 402500  |         | 402500  |
| 7.8  | Update digital database using latest topo sheets and satellite imageries   | Times | 2 | 500000  |         | 525000  |         |         | 600000  | 1125000 |
| 7.9  | Study ecological processes that affect in maintaining healthy wildlife population,   | Times | 2 | 250000  |         |         | 275000  |         | 300000  | 575000  |
|      | <b>Climate Change</b>  |       |   |         |         |         |         |         |         | 0       |
| 7.1  | Conduct study of climate change indicators and impact on biodiversity conservation along with identification of adaptation activities, | Times | 2 | 400000  |         | 420000  |         |         | 480000  | 900000  |
| 7.11 | Climate change impacts and indicators on biodiversity conservation along with adaptation strategies;                                   | Times | 2 | 500000  |         |         | 550000  |         | 600000  | 1150000 |
| 7.12 | Study impacts of changes in precipitation and temperatures to vegetation and grassland,  | Times | 2 | 300000  | 300000  |         |         |         | 360000  | 660000  |
| 7.13 | Potential impacts of climate change on ecology of wildlife   | Times | 2 | 300000  | 300000  |         |         |         | 360000  | 660000  |

|      |  |       |    |         |        |        |        |        |        |         |
|------|--|-------|----|---------|--------|--------|--------|--------|--------|---------|
|      | <b>Buffer Zone</b>   |       |    |         |        |        |        |        |        | 0       |
| 7.14 | Undertake assessment of socio-economic condition of local people in the areas where human-wildlife conflict is high,   | Times | 2  | 300000  |        | 315000 |        |        | 360000 | 675000  |
| 7.15 | Carry out study to identify use of corridors and other habitat features to reduce conflict   | Times | 1  | 300000  |        | 315000 |        |        |        | 315000  |
| 7.16 | Conduct study to assess impact of BZ programme on conservation and sustainable livelihoods of local communities;   | Times | 1  | 600000  | 600000 |        |        |        |        | 600000  |
| 7.17 | Conduct studies towards the conservation of biodiversity through various Government prioritized projects;  | Times | 1  | 1000000 | 200000 | 210000 | 220000 | 230000 | 240000 | 1100000 |
|      | <b>Tourism</b>   |       |    |         |        |        |        |        |        | 0       |
| 7.18 | Carry out study towards impact of tourism on ecological aspects to determine Limit of Acceptable Change which will help in devising site-specific method for regulating tourism; | Times | 1  | 300000  |        |        | 330000 |        |        | 330000  |
|      | <b>Institutional</b>   |       |    |         |        |        |        |        |        | 0       |
| 7.19 | Prepare bibliography of the literatures for which studies were conducted in LNP,   | Times | 1  | 500000  |        | 525000 |        |        |        | 525000  |
| 7.2  | Celebration of conservation days   | Times | 20 | 150000  | 600000 | 630000 | 660000 | 750000 | 870000 | 3510000 |
| 7.21 | Organize World Wildlife Week   | Times | 5  | 100000  | 100000 | 105000 | 110000 | 115000 | 120000 | 550000  |
| 7.22 | Establish reporting, recording, database and feedback mechanism on the biodiversity of the park  | No.   | 5  | 300000  | 300000 | 315000 | 330000 | 345000 | 360000 | 1650000 |

|      |   |       |    |         |                |                |                |                |                |                 |
|------|---|-------|----|---------|----------------|----------------|----------------|----------------|----------------|-----------------|
| 7.23 | Annual progress report publication  | years | 5  | 125000  | 125000         | 131250         | 137500         | 143750         | 150000         | 687500          |
| 7.24 | Website creation and hosting  | Times | 5  | 25000   | 25000          | 26250          | 27500          | 28750          | 30000          | 137500          |
| 7.25 | Organize/participate in trans boundary meeting  | Times | 5  | 75000   | 75000          | 78750          | 82500          | 86250          | 90000          | 412500          |
| 7.26 | Strengthen District Level Wildlife Crime Control Bureau (trimester meeting)                           | years | 5  | 75000   | 75000          | 78750          | 82500          | 86250          | 90000          | 412500          |
| 7.27 | Trimester level staff meeting   | Times | 15 | 150000  | 450000         | 472500         | 495000         | 517500         | 540000         | 2475000         |
| 7.28 | Undertake Mid-term review of the management plan;   | Times | 1  | 750000  |                |                |                | 862500         |                | 862500          |
| 7.29 | Undertake evaluation of management plan in the fourth year of implementation,                         | Times | 1  | 2000000 |                |                |                |                | 2400000        | 2400000         |
| 7.3  | Conduct management effectiveness of LNP.  | Times | 1  | 1000000 |                |                |                | 1150000        |                | 1150000         |
| 7.31 | Document success stories and best practices in the areas of community based biodiversity conservation | Times | 1  | 500000  |                |                |                |                | 600000         | 600000          |
|      | <b>Sub Total</b>  |       |    |         | <b>4650000</b> | <b>7142500</b> | <b>4400000</b> | <b>7822500</b> | <b>9750000</b> | <b>33765000</b> |
|      | <b>Monitoring</b>   |       |    |         |                |                |                |                |                |                 |
| 7.32 | Conduct regular monitoring of water quality of different wetlands                                     | Times | 5  | 75000   | 75000          | 78750          | 82500          | 86250          | 90000          | 412500          |
| 7.33 | Monitoring of prey base species   | Times | 5  | 200000  | 200000         | 210000         | 220000         | 230000         | 240000         | 1100000         |
| 7.34 | Monitoring of small mammals   | Times | 5  | 200000  | 200000         | 210000         | 220000         | 230000         | 240000         | 1100000         |
| 7.35 | Undertake Bird Survey on periodic basis   | Times | 5  | 300000  | 300000         | 315000         | 330000         | 345000         | 360000         | 1650000         |
| 7.36 | Monitoring of indicator species to assess habitat condition   | Times | 5  | 225000  | 225000         | 236250         | 247500         | 258750         | 270000         | 1237500         |

|      |   |       |        |        |                |                |                |                |                |                |
|------|---|-------|--------|--------|----------------|----------------|----------------|----------------|----------------|----------------|
| 7.37 | Carry out tourism impact monitoring to local culture  | Times | 5      | 400000 | 400000         | 420000         | 440000         | 460000         | 480000         | 2200000        |
| 7.38 | Monitor habitat quality using different formats for ground verification, data validation and management implications, | Times | 5      | 250000 | 250000         | 262500         | 275000         | 287500         | 300000         | 1375000        |
|      | <b>Sub Total</b>  |       |        |        | <b>1650000</b> | <b>1732500</b> | <b>1815000</b> | <b>1897500</b> | <b>1980000</b> | <b>9075000</b> |
|      | <b>Training</b>   |       |        |        |                |                |                |                |                |                |
|      | <b>Frontline Staff and Security Units</b>   |       |        |        |                |                |                |                |                |                |
| 7.39 | Orientation training to security units  | Times | 5      | 25000  | 25000          | 26250          | 27500          | 28750          | 30000          | 137500         |
| 7.4  | Orientation training to Game Scouts on legal issues   | Times | 3      | 150000 | 150000         |                | 165000         |                | 180000         | 495000         |
| 7.41 | Basic training on field equipment like GPS, Range Finder, Compass, etc  | Times | 3      | 250000 | 250000         |                | 275000         |                | 300000         | 825000         |
| 7.42 | Train staff to collect sample of blood, fecal matter, urine or vital organs   | Times | 5      | 100000 | 100000         | 105000         | 110000         | 115000         | 120000         | 550000         |
| 7.43 | Field techniques, including signs and indirect evidences of wildlife  | Times | 5      | 300000 | 300000         | 315000         | 330000         | 345000         | 360000         | 1650000        |
| 7.44 | Training on anti-poaching operation   | Times | 2      | 300000 |                | 315000         |                | 600000         |                | 915000         |
| 7.45 | Orientation training on social mobilization and participatory planning  | Times | 1      | 400000 | 400000         |                |                |                |                | 400000         |
| 7.46 | Wildlife management and handling training   | Times | 2      | 200000 | 200000         |                |                | 200000         |                | 400000         |
| 7.47 | Basic training on vegetation quantification for recording data in monitoring plots                                    | 2     | 250000 | 500000 | 262500         |                | 287500         |                | 550000         | 1100000        |
| 7.48 | Training to park staff in wildlife habitat monitoring   | Times | 3      | 200000 |                | 210000         |                | 230000         | 240000         | 680000         |

|      |  |       |   |        |        |        |        |        |        |         |
|------|--|-------|---|--------|--------|--------|--------|--------|--------|---------|
|      | <b>For Rangers</b>   |       |   |        |        |        |        |        |        | 0       |
| 7.49 | Training on social mobilization  | Times | 2 | 500000 |        | 525000 |        | 575000 |        | 1100000 |
| 7.5  | General and specialized Training of Trainers (ToTs)                                  | Times | 1 | 300000 |        | 315000 |        |        |        | 315000  |
| 7.51 | Database management Training to Rangers  | Times | 5 | 50000  | 50000  | 52500  | 55000  | 57500  | 60000  | 275000  |
|      | <b>For ACO and CCO</b>   |       |   |        |        |        |        |        |        |         |
| 7.52 | Training on People-wildlife amity  | Times | 3 | 200000 | 200000 |        | 220000 |        | 240000 | 660000  |
| 7.53 | Training on appreciative enquiry   | Times | 3 | 150000 | 150000 |        | 150000 |        | 180000 | 480000  |
| 7.54 | Human rights training to handle the convicted people                                 | Times | 5 | 250000 | 250000 | 262500 | 250000 | 287500 | 300000 | 1350000 |
| 7.55 | Training on GIS application for natural resource management focusing on wildlife     | Times | 3 | 300000 |        | 315000 |        | 345000 | 360000 | 1020000 |
| 7.56 | Training of Trainers (general and specialized)                                       | Times | 2 | 500000 |        | 525000 |        | 575000 |        | 1100000 |
| 7.57 | Public administration and management training  | Times | 2 | 400000 |        |        |        | 460000 | 480000 | 940000  |
| 7.58 | Training on organization development and management                                  | Times | 2 | 500000 | 500000 |        |        |        | 600000 | 1100000 |
| 7.59 | Planning, monitoring and evaluation training   | Times | 5 | 200000 | 200000 | 210000 | 200000 | 230000 | 240000 | 1080000 |
| 7.6  | CITES training   | Times | 2 | 50000  | 50000  |        | 55000  |        |        | 105000  |
|      | <b>Others</b>  |       |   |        |        |        |        |        |        | 0       |
| 7.61 | Forest Fire Management Training to park staff and security personnel and BCF members | Times | 3 | 200000 |        | 210000 |        | 230000 | 240000 | 680000  |
| 7.62 | Training for community based anti-poaching units                                     | Times | 3 | 400000 |        | 420000 | 440000 | 460000 |        | 1320000 |
| 7.63 | Provide trainings to nature guides to enhance their capacity                         | Times | 3 | 250000 | 250000 |        |        | 287500 | 300000 | 837500  |

|          |  |       |    |         |         |                |                |                |                |                |                 |
|----------|--|-------|----|---------|---------|----------------|----------------|----------------|----------------|----------------|-----------------|
|          | in nature interpretation specifically on wildlife, birds, plants   |       |    |         |         |                |                |                |                |                |                 |
| 7.64     | Build capacity of poor and disadvantaged local people in the areas of hospitality, housekeeping, cooking and hygiene to initiate tourism enterprises | Times | 3  | 400000  |         | 420000         |                | 460000         | 480000         | 1360000        |                 |
| 7.65     | Training on nature interpretation and display management   | Times | 2  | 200000  |         |                |                | 230000         | 240000         | 470000         |                 |
| 7.66     | Conduct refresher trainings to nature guides to update their knowledge and skills in nature interpretation   | Times | 3  | 300000  | 300000  |                | 330000         |                | 360000         | 990000         |                 |
|          | <b>Sub Total</b>   |       |    |         |         | <b>3637500</b> | <b>4226250</b> | <b>2895000</b> | <b>5716250</b> | <b>5860000</b> | <b>22335000</b> |
| <b>8</b> | <b>Tourism development</b>   |       |    |         |         |                |                |                |                |                |                 |
| 8.1      | Construct 3 multipurpose VIC at Dhunche, Helambu and Kutumsang that includes ticket counter, display centre, museum, souvenir shop and rest room     | No.   | 3  | 2500000 | 7500000 |                |                |                |                | 7500000        |                 |
| 8.2      | Support BZUCs to construct culture museum in three districts   | No.   | 3  | 500000  | 500000  | 525000         | 550000         |                |                | 1575000        |                 |
| 8.3      | Provide support to renovate Rasuwagadhi fort   | No.   | 2  | 2500000 | 2500000 |                |                |                | 3000000        | 5500000        |                 |
| 8.4      | Provide support to renovate Dupcheshwori temple  | No.   | 1  | 500000  |         |                |                | 575000         |                | 575000         |                 |
| 8.5      | Provide support to renovate monasteries  | No.   | 10 | 500000  | 1000000 | 1050000        | 1100000        | 1150000        | 1200000        | 5500000        |                 |
| 8.6      | Repair and maintain culturally, religiously and historically important Trishuldhara and Amar Singh Cave  | Times | 1  | 500000  |         | 525000         |                |                |                | 525000         |                 |
| 8.7      | Support to renovate religious/cultural antiquities   | Times | 1  | 200000  |         |                | 210000         |                |                | 210000         |                 |

|      |   |       |        |         |         |         |         |         |         |          |
|------|---|-------|--------|---------|---------|---------|---------|---------|---------|----------|
| 8.8  | Reconstruct the earthquake damaged infrastructures i.e. Cholangpati, Lauribinayak and Resting place near Gosaikunda | No.   | 3      | 500000  | 500000  | 525000  | 550000  |         |         | 1575000  |
| 8.9  | Repair and refurbish the earthquake destroyed Buddha temple   | No.   | 1      | 1000000 |         |         | 1100000 |         |         | 1100000  |
| 8.1  | Develop comprehensive tourism plan of LNP   | Times | 1      | 500000  | 500000  |         |         |         |         | 500000   |
| 8.11 | Construct new trekking trails in proposed new routes  | Meter | 150000 | 100     | 3000000 | 3150000 | 3300000 | 3450000 | 3600000 | 16500000 |
| 8.12 | Repair and maintain trekking trail (Cholangpati to Gosaikunda)  | Times | 5      | 150000  | 150000  | 157500  | 165000  | 172500  | 180000  | 825000   |
| 8.13 | Repair and maintain trekking trail (Suryakunda to Thadepati)  | Times | 5      | 150000  | 150000  | 157500  | 165000  | 172500  | 180000  | 825000   |
| 8.14 | Repair and maintain trekking trail (Magainigoth to Kutumsang)   | Times | 5      | 150000  | 150000  | 157500  | 165000  | 172500  | 180000  | 825000   |
| 8.15 | Repair and maintain trekking trail (Thadepati to Shermathan)  | Times | 5      | 150000  | 150000  | 157500  | 165000  | 172500  | 180000  | 825000   |
| 8.16 | Repair and maintain the trekking trail (Dhunche to Goasikunda)  | km    | 5      | 150000  | 150000  | 157500  |         |         |         | 307500   |
| 8.17 | Construct resting place and toilets for visitors at strategic places  | No.   | 10     | 300000  | 600000  | 630000  | 660000  | 690000  | 720000  | 3300000  |
| 8.18 | Provide support to open tea shops or hotels in newly opened trekking areas  | No.   | 25     | 50000   | 250000  | 262500  | 275000  | 287500  | 300000  | 1375000  |
| 8.19 | Erect hoarding boards informing Do's and Don'ts in the Park and BZ for the visitors                                 | No.   | 50     | 15000   | 150000  | 157500  | 165000  | 172500  | 180000  | 825000   |
| 8.2  | Place signage at appropriate location in the Park to show direction to the visitors                                 | No.   | 100    | 3500    | 70000   | 73500   | 77000   | 80500   | 84000   | 385000   |
| 8.21 | Undertake GPS mapping of all the tourism products in the Park and BZ  | No.   | 2      | 500000  | 500000  |         |         |         | 600000  | 1100000  |

|      |  |       |   |         |         |        |        |        |        |         |
|------|--|-------|---|---------|---------|--------|--------|--------|--------|---------|
| 8.22 | Carry out high altitude sickness camp in in between Kyanjin, Ganjala and Yangri pass   | Years | 5 | 300000  | 300000  | 315000 | 330000 | 345000 | 360000 | 1650000 |
| 8.23 | Provide support to rock climbing association to carry out rock climbing at Kyanjin,  | Times | 1 | 50000   | 50000   |        |        |        |        | 50000   |
| 8.24 | Provide support to develop and implement visitor tracking system using smartcard to locate their movement and support in rescue operation                            | No.   | 1 | 1000000 | 1000000 |        |        |        |        | 1000000 |
| 8.25 | Provide support to relocate hotels and lodges near Gosaikunda to 500 m away from Gosaikunda area   | Times | 1 | 75000   |         | 78750  |        |        |        | 78750   |
| 8.26 | Prepare a sanitation guideline for hotel, lodge  | No.   | 1 | 300000  |         | 315000 |        |        |        | 315000  |
| 8.27 | Provide support to develop linkage of tourism economy to off-trail communities through agriculture, livestock and small scale cottage industries and village tourism | Times | 5 | 250000  | 250000  | 262500 | 275000 | 287500 | 300000 | 1375000 |
| 8.28 | Develop new tourism package including special interest tourism for diversification of tourism experience and shun out tourism activities from traditional areas      | Times | 1 | 200000  | 200000  |        |        |        |        | 200000  |
| 8.29 | Support and strengthen trekking route management committee   | Times | 1 | 50000   | 50000   |        |        |        |        | 50000   |
| 8.30 | Provide support to strengthen Gosaikunda Chetra Bikas Samiti   | Times | 5 | 150000  | 150000  | 157500 | 165000 | 172500 | 180000 | 825000  |
| 8.31 | Organize Clean up campaign to manage waste in the route (waste collection and disposal)  | Times | 5 | 300000  | 300000  | 352000 | 369600 | 387200 | 404800 | 1813600 |
| 8.32 | Solid waste management training to hotel operators   | Times | 5 | 75000   | 75000   | 78750  | 82500  | 86625  | 90000  | 412875  |

|          |   |       |   |        |                 |                 |                 |                |                 |                 |
|----------|---|-------|---|--------|-----------------|-----------------|-----------------|----------------|-----------------|-----------------|
| 8.33     | Conduct nature guide trainings to local and interested individuals giving priority to back ward community and youths;   | Times | 2 | 250000 |                 | 262500          |                 | 287500         |                 | 550000          |
| 8.34     | Organize small business development and management training   | Times | 2 | 75000  |                 |                 | 82500           |                | 82500           | 165000          |
| 8.35     | Provide basic English language training to tourism operator in newly opened trekking areas  | Times | 2 | 75000  |                 |                 | 82500           |                | 90000           | 172500          |
| 8.36     | Conduct cook training;  | Times | 2 | 150000 |                 | 157500          |                 | 157500         |                 | 315000          |
| 8.37     | Conduct house-keeping trainings   | Times | 2 | 75000  |                 | 78750           |                 | 78750          |                 | 157500          |
| 8.38     | Conduct survey regarding tourist satisfactory on a yearly basis;  | Times | 5 | 150000 | 150000          | 157500          | 165000          | 172500         | 180000          | 825000          |
| 8.39     | Prepare Video Spot to aware local people travelling in a bus about solid waste management;  | Times | 1 | 300000 | 300000          |                 |                 |                |                 | 300000          |
| 8.4      | Provide technical support to tourism operators to carry out study of cable car Dhunche to Gosaikunda, from Ghyangfedi – Gosaikunda and Nau kunda Yarsa/ – Gosaikunda; | Times | 3 | 150000 |                 | 472500          |                 |                |                 | 472500          |
| 8.41     | Provide support to journalists to visit LNP and publish article;  | Years | 5 | 200000 | 200000          | 210000          | 220000          | 230000         | 240000          | 1100000         |
| 8.42     | Publish news and article in newspaper; and  | Years | 5 | 150000 | 150000          | 157500          | 165000          | 172500         | 180000          | 825000          |
| 8.43     | Production of video documentary   | Times | 1 | 500000 |                 |                 |                 |                | 600000          | 600000          |
|          | <b>Sub Total</b>  |       |   |        | <b>20995000</b> | <b>10741750</b> | <b>10584100</b> | <b>9473075</b> | <b>13111300</b> | <b>64905225</b> |
| <b>9</b> | <b>Climate Change and Solid Waste Management</b>  |       |   |        |                 |                 |                 |                |                 |                 |
|          | <b>Climate change adaptation</b>  |       |   |        |                 |                 |                 |                |                 |                 |

|     |   |       |    |        |        |        |        |        |        |         |
|-----|---|-------|----|--------|--------|--------|--------|--------|--------|---------|
| 9.1 | Undertake vulnerability assessment with respect to climate change;  | Times | 1  | 300000 |        |        |        | 345000 |        | 345000  |
| 9.2 | Detailed mapping of flood vulnerable communities and infrastructures in LNP and BZ;   | Times | 1  | 400000 |        | 420000 |        |        |        | 420000  |
| 9.3 | Prepare local Disaster and Climate Resilience Plan for all the municipalities and rural municipalities in BZ;   | No.   | 10 | 300000 | 600000 | 630000 | 660000 | 690000 | 720000 | 3300000 |
| 9.4 | Support the implementation of disaster risk reduction and adaptation priorities of BCF  | Times | 5  | 250000 | 250000 | 262500 | 275000 | 287500 | 300000 | 1375000 |
| 9.5 | Form Flood Risk Management Committee and support to institutionalize it.  | No.   | 1  | 100000 | 100000 |        |        |        |        | 100000  |
| 9.6 | Undertake plantation to maintain the balance between fuel wood demand and supply for the house hold of local people,  | Ha    | 25 | 50000  | 250000 | 262500 | 275000 | 287500 | 300000 | 1375000 |
| 9.7 | Introduce biomass energy technologies to reduce fuel wood consumption   | Times | 5  | 400000 | 400000 | 420000 | 440000 | 460000 | 480000 | 2200000 |
| 9.8 | Support BCFs to link with market towards carbon financing   | Times | 5  | 250000 | 250000 | 262500 | 288750 | 332063 | 398475 | 1531788 |
|     | <b>Solid waste management</b>   |       |    |        |        |        |        |        |        |         |
| 9.9 | Provide support to demonstrate proper techniques of garbage disposal and recycling techniques;  | Times | 2  | 250000 |        | 262500 |        | 287500 |        | 550000  |
| 9.1 | Provide support to manage garbage with special focus on reducing production, recycling, and destruction by prohibiting the use of polluting items such as plastic bags; | Times | 2  | 400000 |        | 420000 |        | 460000 |        | 880000  |

|      |   |       |    |         |        |        |        |         |        |         |
|------|---|-------|----|---------|--------|--------|--------|---------|--------|---------|
| 9.11 | Construct waste disposal pits or put waste collection pots near entry point, ticket counter;  | No.   | 50 | 5000    | 50000  | 52500  | 57750  | 66413   | 79695  | 306358  |
| 9.12 | Prepare a common sanitation guideline to make hotel, lodge, homestay and restaurant adopt minimum sanitation standards  | Times | 1  | 300000  |        | 315000 |        |         |        | 315000  |
| 9.13 | Provide water supply, toilet, drainage, collection and recycling centre to schools, public buildings with the support from conservation partners;                     | Times | 5  | 500000  | 500000 | 525000 | 577500 | 664125  | 796950 | 3063575 |
| 9.14 | Support eco-clubs to organize clean-up campaign regularly.  | Years | 5  | 250000  | 250000 | 262500 | 288750 | 332063  | 398475 | 1531788 |
|      | Renovation of infrastructures damaged by Earthquake   |       |    |         |        |        |        |         |        |         |
| 9.15 | Procure equipment that is required to establish GIS-based Disaster Information Management System (DIMS) at head quarter;  | Times | 1  | 500000  | 500000 |        |        |         |        | 500000  |
| 9.16 | Prepare hazard-specific Standard Operating Procedures (SOPs) for specific disaster risk reduction;  | Times | 1  | 300000  |        | 315000 |        |         |        | 315000  |
| 9.17 | Carry out study to identify the disaster risk in the pertinent sectors;   | Times | 1  | 400000  |        |        | 440000 |         |        | 440000  |
| 9.18 | Pilot early warning system at Timbu (flood prone area);   | No.   | 1  | 2500000 |        |        |        | 2875000 |        | 2875000 |
| 9.19 | Prepare manual of disaster risk reduction training to different stakeholders;   | Times | 1  | 300000  | 300000 |        |        |         |        | 300000  |
| 9.2  | Provide training to Park staffs, security personnel, BZ communities and key stakeholders towards managing disaster risk especially during emergency period as well as | Times | 2  | 250000  | 250000 | 262500 |        |         |        | 512500  |

|       |   |       |     |        |                |                |                |                |                |                 |
|-------|---|-------|-----|--------|----------------|----------------|----------------|----------------|----------------|-----------------|
|       | post disaster period;   |       |     |        |                |                |                |                |                |                 |
| 9.21  | Assess the impact of earthquake in species, ecosystem as well as ecological function and processes in the Park; | Times | 1   | 350000 |                |                | 385000         |                |                | 385000          |
| 9.22  | Provide support to reconstruct community infrastructures damaged by earthquake;                                 | Years | 5   | 500000 | 100000         | 105000         | 115500         | 132825         | 159390         | 612715          |
|       | <b>Sub Total</b>  |       |     |        | <b>3800000</b> | <b>4777500</b> | <b>3803250</b> | <b>7219988</b> | <b>3632985</b> | <b>23233723</b> |
| 10    | <b>Buffer Zone</b>  |       |     |        |                |                |                |                |                |                 |
| 10.1  | Support BCFs to renew their OPs   | No.   | 25  | 30000  | 150000         | 157500         | 165000         | 172500         | 180000         | 825000          |
| 10.2  | Handover additional BCFs to fulfill the demand of fuel, fodder and timber,                                      | No.   | 10  | 15000  | 30000          | 31500          | 33000          | 34500          | 36000          | 165000          |
| 10.3  | Organize BCF management trainings   | No.   | 5   | 75000  | 75000          | 78750          | 82500          | 86250          | 90000          | 412500          |
| 10.4  | Restore degraded forests in the BZ/national forests and CFs outside PAs by artificial or natural regeneration   | Ha.   | 50  | 25000  | 250000         | 262500         | 275000         | 287500         | 300000         | 1375000         |
| 10.5  | Manage grasslands in the BZ so as to provide additional habitat for wildlife                                    | Ha.   | 100 | 25000  | 500000         | 525000         | 550000         | 575000         | 600000         | 2750000         |
| 10.6  | Restore wetlands in the corridors of BZ   | No.   | 10  | 150000 | 300000         | 315000         | 330000         | 345000         | 360000         | 1650000         |
| 10.7  | Support local community to plant trees in the roadside, river banks, public and private land                    | Ha.   | 50  | 25000  | 250000         | 262500         | 275000         | 287500         | 300000         | 1375000         |
| 10.8  | Enrichment plantation in facility zone below 2500 m altitude  | Times | 5   | 150000 | 150000         | 157500         | 165000         | 172500         | 180000         | 825000          |
| 10.9  | Prepare livelihood improvement strategy and plan  | No.   | 1   | 500000 | 500000         |                |                |                |                | 500000          |
| 10.10 | Promote wildlife damage resistance cash crop varieties in interspersed agriculture and forest patches           | Times | 5   | 100000 | 100000         | 105000         | 110000         | 115000         | 120000         | 550000          |
| 10.11 | High value agriculture crops  | Times | 2   | 75000  | 75000          |                | 82500          |                |                | 157500          |

|       |   |       |    |        |        |        |        |        |        |         |
|-------|---|-------|----|--------|--------|--------|--------|--------|--------|---------|
|       | (not preferred by wildlife) farming training  |       |    |        |        |        |        |        |        |         |
| 10.12 | Introduce improved animal breed to reduce number of unproductive animal   | No.   | 20 | 25000  | 100000 | 105000 | 110000 | 115000 | 120000 | 550000  |
| 10.13 | Pilot integrated settlement in one ward of BZ with the support of local bodies  | No.   | 1  | 250000 |        |        |        |        | 250000 | 250000  |
| 10.14 | Restoring traditional cultural and ethnographical tourism   | Times | 1  | 150000 |        |        |        | 150000 |        | 150000  |
| 10.15 | Provide leadership training to Presidents and Vice Presidents of BZUG and BZUC  | Times | 22 | 175000 | 770000 | 808500 | 847000 | 885500 | 924000 | 4235000 |
| 10.16 | Provide account keeping training to Secretary or Treasurer  | Times | 22 | 175000 | 770000 | 808500 | 847000 | 885500 | 924000 | 4235000 |
| 10.17 | Provide support to organize cooperative management training   | Times | 5  | 150000 | 150000 | 157500 | 165000 | 172500 | 180000 | 825000  |
| 10.18 | Participatory monitoring training   | No.   | 5  | 150000 | 150000 | 157500 | 165000 | 172500 | 180000 | 825000  |
| 10.19 | Regulation of relief fund for victims of human wildlife conflict  | Year  | 5  | 500000 | 500000 | 525000 | 550000 | 575000 | 600000 | 2750000 |
| 10.20 | Learning Visit of LNP staffs and BZUC members   | Times | 5  | 500000 | 500000 | 525000 | 550000 | 575000 | 600000 | 2750000 |
| 10.21 | Implement ToT for the teachers of schools of BZ on biodiversity conservation,   | Year  | 5  | 250000 | 250000 | 262500 | 275000 | 287500 | 300000 | 1375000 |
| 10.22 | Conduct conservation awareness campaign at school and villages of BZ with conservation focused cultural show, street drama, concert, documentary show, etc. | Year  | 5  | 150000 | 150000 | 157500 | 165000 | 172500 | 180000 | 825000  |
| 10.23 | Orientation training regarding conservation legislation to BZ communities   | Times | 5  | 25000  | 25000  |        | 27500  |        | 30000  | 82500   |
| 10.24 | Celebrate various conservation days   | years | 5  | 100000 | 100000 | 105000 | 110000 | 115000 | 120000 | 550000  |

|           |  |       |       |          |                  |                  |                  |                  |                  |                  |
|-----------|--|-------|-------|----------|------------------|------------------|------------------|------------------|------------------|------------------|
| 10.25     | Produce Information Education and Communication (IEC) material | Times | 1     | 300000   |                  |                  | 300000           |                  |                  | 300000           |
| 10.26     | Produce monthly radio documentary of BZ programme              | No.   | 60    | 15000    | 180000           | 189000           | 198000           | 207000           | 216000           | 990000           |
| 10.27     | Produce video documentary focusing BZ programme                | No.   | 1     | 500000   |                  |                  |                  |                  | 600000           | 600000           |
| 10.28     | Organize BZMC meetings   | Times | 25    | 75000    | 375000           | 393750           | 412500           | 431250           | 450000           | 2062500          |
| 10.29     | Advertisement on newspapers                                    | Times | 10    | 10000    | 20000            | 21000            | 22000            | 23000            | 24000            | 110000           |
| 10.30     | Support to 21 BZUCs  | Years | 5     |          | 84196200         | 68910985         | 62975037         | 58245753         | 54890288         | 329218263        |
|           | <b>Sub Total</b>   |       |       |          | <b>90616200</b>  | <b>75021985</b>  | <b>69787037</b>  | <b>65088753</b>  | <b>62754288</b>  | <b>363268263</b> |
| <b>11</b> | <b>Office Management</b>                                       |       |       |          |                  |                  |                  |                  |                  |                  |
| 11.1      | Salary, dress, ration  | Years | 5     | 39994500 | 39994500         | 41994225         | 43993950         | 45993675         | 47993400         | 219969750        |
| 11.2      | Procure computer   | No.   | 5     | 80000    | 80000            | 84000            | 88000            | 92000            | 96000            | 440000           |
| 11.3      | Procure computer printer                                       | No.   | 3     | 50000    |                  | 50000            | 55000            | 57500            |                  | 162500           |
| 11.4      | Procure multimedia projector                                   | No.   | 1     | 90000    |                  | 94500            |                  |                  |                  | 94500            |
| 11.5      | Maintenance of vehicle, motorbikes                             | Years | 5     | 500000   | 500000           | 525000           | 550000           | 575000           | 600000           | 2750000          |
| 11.6      | Fuel for vehicle   | Litre | 10000 | 110      | 220000           | 231000           | 242000           | 253000           | 264000           | 1210000          |
| 11.7      | Procure furniture  | Years | 5     | 200000   | 200000           | 210000           | 220000           | 230000           | 240000           | 1100000          |
| 11.8      | Management of office equipment                                 | Years | 5     | 50000    | 50000            | 52500            | 55000            | 57500            | 60000            | 275000           |
| 11.9      | Stationeries   | Years | 5     | 250000   | 250000           | 262500           | 275000           | 287500           | 300000           | 1375000          |
| 11.10     | Payment of electricity, telephone, Internet                    | Years | 5     | 350000   | 350000           | 367500           | 385000           | 402500           | 420000           | 1925000          |
|           | <b>Sub Total</b>   |       |       |          | <b>41644500</b>  | <b>43871225</b>  | <b>45863950</b>  | <b>47948675</b>  | <b>49973400</b>  | <b>229301750</b> |
|           | <b>Grand Total</b>   |       |       |          | <b>225011200</b> | <b>204451360</b> | <b>188756887</b> | <b>183794941</b> | <b>179913573</b> | <b>981927961</b> |

**Annex IX: Five Year Plans of BZUCs**  
**Bhorle BZUC**

| S.N.      | Activities                         | Unit          | Quantity | Rate   | Total Amount | Year I         | Year II       | Year III      | Year IV       | Year V        | Total Amount   | Remarks         |
|-----------|------------------------------------|---------------|----------|--------|--------------|----------------|---------------|---------------|---------------|---------------|----------------|-----------------|
| <b>A.</b> | <b>Conservation Programme</b>      |               |          |        |              |                |               |               |               |               |                |                 |
| 1         | Plantation                         | Ha.           | 25       | 15000  | 375000       | 75000          | 78750         | 82500         | 86250         | 90000         | 412500         |                 |
| 2         | Landslide control                  | Cubic meter   | 3000     | 3000   | 9000000      |                |               |               |               |               |                | 9000000         |
| 3         | Water source conservation          | Ha            | 9        | 50000  | 450000       | 90000          | 94500         | 99000         | 103500        | 108000        | 495000         |                 |
| 4         | Irrigation                         | Km            | 4        | 100000 | 400000       | 100000         | 105000        | 110000        | 115000        |               | 430000         |                 |
| 5         | Forest guard                       | Years         | 5        | 120000 | 600000       | 120000         | 126000        | 132000        | 138000        | 144000        | 660000         |                 |
| 6         | Fireline cleaning                  | Km            | 5        | 5000   | 25000        | 5000           | 5250          | 5500          | 5750          | 6000          | 27500          |                 |
| 7         | Plantation fencing                 | Km            | 5        | 100000 | 500000       | 100000         | 105000        | 110000        | 115000        | 120000        | 550000         |                 |
| 8         | Improved fireplace for cooking     | No.           | 1000     | 5000   | 5000000      |                |               |               |               |               |                | 5000000         |
| 9         | Nursery management/establishment   | No.           | 1        | 100000 | 100000       | 100000         |               |               |               |               | 100000         |                 |
| 10        | Metal pole (Lingo) distribution    | No.           | 250      | 3500   | 875000       | 175000         | 183750        | 192500        | 201250        | 210000        | 962500         |                 |
|           | <b>Sub total</b>                   | Times         |          |        |              | <b>765000</b>  | <b>698250</b> | <b>731500</b> | <b>764750</b> | <b>678000</b> | <b>3637500</b> | <b>14000000</b> |
| <b>B.</b> | <b>Community Development</b>       |               |          |        |              |                |               |               |               |               |                |                 |
| 1         | User group building construction   | No.           | 5        | 150000 | 750000       | 150000         | 157500        | 165000        | 172500        | 180000        | 825000         |                 |
| 2         | Temple and monastery repair        | No.           | 10       | 50000  | 500000       | 100000         | 20000         | 4000          | 800           | 160           | 124960         |                 |
| 3         | Walking trail repair               | Km            | 9        | 50000  | 450000       |                |               |               |               |               | 0              | 450000          |
| 4         | Construction of Kiriya Putri house | No.           | 9        | 100000 | 900000       |                |               |               |               |               |                | 900000          |
| 5         | Bio gas installation               | No. of People | 300      | 15000  | 4500000      | 900000         | 180000        | 36000         | 7200          | 1440          | 1124640        |                 |
| 6         | Support for school                 | No.           | 5        | 100000 | 500000       | 100000         | 20000         | 4000          | 800           | 160           | 124960         |                 |
| 7         | Waste management                   | No.           | 9        | 100000 | 900000       | 180000         | 36000         | 7200          | 1440          | 288           | 224928         |                 |
|           | <b>Sub total</b>                   |               |          |        |              | <b>1430000</b> | <b>413500</b> | <b>216200</b> | <b>182740</b> | <b>182048</b> | <b>2424488</b> | <b>1350000</b>  |

|          |  |               |     |         |         |               |               |               |               |               |                |         |
|----------|--|---------------|-----|---------|---------|---------------|---------------|---------------|---------------|---------------|----------------|---------|
| <b>C</b> | <b>Income Generation and Skill Development Programme</b> |               |     |         |         |               |               |               |               |               |                |         |
| 1        | Sewing   | No. of People | 50  | 5000    | 250000  | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |         |
| 2        | Leadership and account management training               | No. of People | 26  | 1000    | 26000   |               | 26000         |               |               |               | 26000          |         |
| 3        | Plumber training   | No. of People | 20  | 5000    | 100000  | 300000        |               |               |               |               | 300000         |         |
| 4        | House wiring training                                    | No. of People | 20  | 5000    | 100000  |               | 300000        |               |               |               | 300000         |         |
| 5        | Agriculture farming training                             | No. of People | 45  | 2000    | 90000   | 90000         |               |               |               |               | 90000          |         |
| 6        | Mushroom farming training                                | No. of People | 20  | 2000    | 40000   |               |               | 100000        |               |               | 100000         |         |
| 7        | Goat farming training                                    | No. of People | 50  | 2000    | 100000  | 20000         | 21000         | 22000         | 23000         | 24000         | 110000         |         |
| 8        | Finance management training                              | No.           | 50  | 1500    | 75000   | 37500         | 39375         |               |               |               | 76875          |         |
| 9        | Plastic tunnel   | No.           | 150 | 3000    | 450000  | 90000         | 94500         | 99000         | 103500        | 108000        | 495000         |         |
| 10       | Farm improvement   | No.           | 150 | 5000    | 750000  |               |               |               |               |               |                | 750000  |
| 11       | Fruit farm   | No. of People | 18  | 5000    | 90000   | 90000         |               |               |               |               | 90000          |         |
| 12       | Computer training  | No. of People | 45  | 5000    | 225000  | 45000         | 47250         | 49500         | 51750         | 54000         | 247500         |         |
|          | <b>Sub total</b>   |               |     |         |         | <b>722500</b> | <b>580625</b> | <b>325500</b> | <b>235750</b> | <b>246000</b> | <b>2110375</b> |         |
| <b>D</b> | <b>Conservation Education</b>                            |               |     |         |         |               |               |               |               |               |                |         |
| 1        | Eco club mobilization                                    | Place         | 5   | 50000   | 250000  | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |         |
| 2        | Conservation library                                     | No.           | 1   | 1000000 | 1000000 |               |               |               |               |               |                | 1000000 |
| 3        | Informative program/discussion/training                  | No.           | 50  | 1500    | 75000   | 15000         | 15750         | 16500         | 17250         | 18000         | 82500          |         |
| 4        | Educational tour   | No. of People | 55  | 5000    | 275000  | 137500        | 144375        |               |               |               | 281875         |         |
| 5        | Radio programme about conservation                       | No.           | 60  | 5000    | 300000  | 60000         | 63000         | 66000         | 69000         | 72000         | 330000         |         |
| 6        | Hoarding board   | No.           | 15  | 15000   | 225000  | 195000        |               |               |               |               | 195000         |         |

|          |   |               |    |        |        |                |                |                |                |                |                 |                 |
|----------|---|---------------|----|--------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|
| 7        | Celebration day                                     | No.           | 10 | 25000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                 |
| 8        | Organize orientation on conservation legislations   | Years         | 5  | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                 |
| 9        | Support Eco club to organize school level programme | Years         | 5  | 30000  | 150000 | 30000          | 31500          | 33000          | 34500          | 36000          | 165000          |                 |
|          | <b>Sub total</b>                                    |               |    |        |        | <b>587500</b>  | <b>412125</b>  | <b>280500</b>  | <b>293250</b>  | <b>306000</b>  | <b>1879375</b>  | <b>1000000</b>  |
| <b>E</b> | <b>Administrative Costs</b>                         |               |    |        |        |                |                |                |                |                |                 |                 |
| 1        | Camera  | No.           | 1  | 35000  | 35000  | 35000          |                |                |                |                | 35000           |                 |
| 2        | Stationery  | No.           | 5  | 100000 | 500000 | 100000         | 105000         | 110000         | 115000         | 120000         | 550000          |                 |
| 3        | Communication                                       | Years         | 5  | 10000  | 50000  | 10000          | 10500          | 11000          | 11500          | 12000          | 55000           |                 |
| 4        | Conservation related expenses                       | Years         | 5  | 5000   | 25000  | 5000           | 5250           | 5500           | 5750           | 6000           | 27500           |                 |
| 5        | Office helper                                       | No. of People | 1  | 36000  | 36000  | 7200           | 7560           | 7920           | 8280           | 8640           | 39600           |                 |
| 6        | Renewal of operational plan                         | Times         | 13 | 25000  | 325000 | 65000          | 68250          | 71500          | 74750          | 78000          | 357500          |                 |
| 7        | Reformation of user and committee                   | Times         | 1  | 20000  | 20000  | 4000           | 4200           | 4400           | 4600           | 4800           | 22000           |                 |
| 8        | Furniture   | Set           | 2  | 20000  | 40000  | 40000          |                |                |                |                | 40000           |                 |
| 9        | Computer  | No.           | 1  | 25000  | 25000  | 25000          |                |                |                |                | 25000           |                 |
|          | <b>Sub total</b>                                    |               |    |        |        | <b>291200</b>  | <b>200760</b>  | <b>210320</b>  | <b>219880</b>  | <b>229440</b>  | <b>1151600</b>  |                 |
|          | <b>Grand Total (A+B+C+D+E)</b>                      |               |    |        |        | <b>3796200</b> | <b>2305260</b> | <b>1764020</b> | <b>1696370</b> | <b>1641488</b> | <b>11203338</b> | <b>16350000</b> |

Pangbochethan BZUC

| S. N.     | Activities                             | Unit | Quantity | Rate   | Total Amount | Year I | Year II | Year III | Year IV | Year V | Total Amount | Remarks |
|-----------|--|------|----------|--------|--------------|--------|---------|----------|---------|--------|--------------|---------|
| <b>A.</b> | <b>Conservation Programme</b>          |      |          |        |              |        |         |          |         |        |              |         |
| 1         | CF renewal                             | No.  | 9        | 30000  | 270000       |        |         | 30000    |         |        | 30000        |         |
| 2         | Plantation                             | Ha   | 18       | 20000  | 360000       | 72000  | 75600   | 79200    | 82800   | 86400  | 396000       |         |
| 3         | Nursery establishment                  | No.  | 1        | 300000 | 300000       | 300000 |         |          |         |        | 300000       |         |
| 4         | Water source conservation              | No.  | 5        | 15000  | 75000        | 15000  | 15750   | 16500    | 17250   | 18000  | 82500        |         |
| 5         | Provide support to metal pole (llingo) | No.  | 100      | 4000   | 400000       | 80000  | 84000   | 88000    | 92000   | 96000  | 440000       |         |

|           |  |       |     |        |         |                |               |               |               |               |                |                |
|-----------|--|-------|-----|--------|---------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|
| 6         | Stone wall or barbed wire fencing                        | Meter | 150 | 3000   | 450000  | 90000          | 94500         | 99000         | 103500        | 108000        | 495000         | 495000         |
| 7         | Forest Guard   | Years | 5   | 130000 | 650000  | 130000         | 136500        | 143000        | 149500        | 156000        | 715000         |                |
| 8         | Provide support to install metallic stove                | No.   | 75  | 4000   | 300000  | 60000          | 63000         | 66000         | 69000         | 72000         | 330000         | 330000         |
| 9         | Pond for wildlife  | No.   | 15  | 10000  | 150000  | 30000          | 31500         | 33000         | 34500         | 36000         | 165000         |                |
| 10        | Installation of biogas                                   | No.   | 50  | 15000  | 750000  | 150000         | 157500        | 165000        | 172500        | 180000        | 825000         | 825000         |
| 11        | Community based anti-poaching unit patrolling            | Times | 15  | 25000  | 375000  | 75000          | 78750         | 82500         | 86250         | 90000         | 412500         |                |
|           | <b>Sub total</b>   |       |     |        |         | <b>1002000</b> | <b>737100</b> | <b>802200</b> | <b>807300</b> | <b>842400</b> | <b>4191000</b> | <b>1650000</b> |
| <b>B.</b> | <b>Community Development</b>                             |       |     |        |         |                |               |               |               |               |                |                |
| 8         | Dumping site for waste management bin                    | No.   | 3   | 750000 | 2250000 |                |               |               |               |               |                | 2250000        |
| 1         | Dustbin distribution for waste management                | No.   | 10  | 2000   | 20000   | 4000           | 4200          | 4400          | 4600          | 4800          | 22000          | 22000          |
| 2         | Cemetery construction                                    | No.   | 5   | 100000 | 500000  | 100000         | 105000        | 110000        | 115000        | 120000        | 550000         | 550000         |
| 3         | Maintenance of trekking route                            | Km    | 5   | 100000 | 500000  | 100000         | 105000        | 110000        | 115000        | 120000        | 550000         | 550000         |
| 4         | Community building construction                          | No.   | 5   | 300000 | 1500000 |                |               |               |               |               |                | 1500000        |
| 5         | Maintenance and repair of monasteries reconstruction     | No.   | 6   | 300000 | 1800000 |                |               |               |               |               |                | 1800000        |
| 6         | Chorten construction                                     | No.   | 5   | 100000 | 500000  | 100000         | 105000        | 110000        | 115000        | 120000        | 550000         | 550000         |
| 7         | Irrigation canal repair                                  | Km    | 5   | 125000 | 625000  | 125000         | 131250        | 137500        | 143750        | 150000        | 687500         |                |
| 8         | Community cultural home                                  | No.   | 1   | 700000 | 700000  |                |               |               |               |               |                | 700000         |
| 9         | Drinking water maintenance and repair                    | LS    | 1   | 500000 | 500000  | 100000         | 105000        | 110000        | 115000        | 120000        | 550000         |                |
| 10        | Public toilet construction                               | No    | 1   | 500000 | 500000  |                |               |               |               |               |                | 500000         |
| 11        | Construction of watch towers                             | No    | 1   | 500000 | 500000  | 500000         |               |               |               |               | 500000         |                |
| 12        | Road maintenance   | Km    | 5   | 50000  | 250000  | 50000          | 52500         | 55000         | 57500         | 60000         | 275000         |                |
| 13        | Hume pipe  | No.   | 15  | 15000  | 225000  | 45000          | 47250         | 49500         | 51750         | 54000         | 247500         |                |
| 14        | Culvert  | No    | 3   | 175000 | 525000  | 105000         | 110250        | 115500        | 120750        | 126000        | 577500         | 577500         |
|           | Signage at various places                                | No.   | 25  | 3000   | 75000   | 15000          | 15750         | 16500         | 17250         | 18000         | 82500          |                |
|           | <b>Sub total</b>   |       |     |        |         | <b>1244000</b> | <b>781200</b> | <b>818400</b> | <b>855600</b> | <b>892800</b> | <b>4592000</b> | <b>8999500</b> |
| <b>C</b>  | <b>Income Generation and Skill Development Programme</b> |       |     |        |         |                |               |               |               |               |                |                |
|           | Organic farming training                                 | Pax   | 50  | 1500   | 75000   |                | 37500         |               | 18750         |               | 56250          |                |
|           | Waste recycling to make different products training      | Pax   | 50  | 1500   | 75000   | 37500          |               | 41250         |               |               | 78750          |                |
|           | Training to make carpet from old                         | Pax   | 50  | 1500   | 75000   |                | 37500         |               |               |               | 37500          |                |

|          |  |       |     |        |        |               |               |               |               |               |                |
|----------|--|-------|-----|--------|--------|---------------|---------------|---------------|---------------|---------------|----------------|
|          | clothes  |       |     |        |        |               |               |               |               |               |                |
|          | Sewing knitting training                       | Pax   | 50  | 1500   | 75000  | 315000        |               |               |               | 378000        | 693000         |
|          | Shama (patuka) making training                 | Pax   | 50  | 1500   | 75000  |               | 37500         |               |               |               | 37500          |
|          | Hotel management training (cook+hospitality)   | Pax   | 50  | 1500   | 75000  |               | 315000        |               | 86250         |               | 401250         |
|          | Home stay training                             | Pax   | 25  | 1500   | 37500  |               |               | 41250         |               |               | 41250          |
|          | Organic coffee farming training                | Pax   | 50  | 1500   | 75000  |               |               |               | 86250         |               | 86250          |
|          | Chiraito farming training                      | Pax   | 25  | 1500   | 37500  |               |               | 41250         |               |               | 41250          |
|          | Tea farming training                           | Pax   | 22  | 1500   | 33000  |               |               |               |               | 39600         | 39600          |
|          | Carpentry training                             | Pax   | 25  | 1500   | 37500  |               |               |               | 43125         |               | 43125          |
|          | Plumber training                               | Pax   | 50  | 1500   | 75000  | 37500         |               | 41250         |               |               | 78750          |
|          | Electric training                              | Pax   | 50  | 1500   | 75000  |               |               |               | 315000        |               | 315000         |
|          | TV/Mobile training                             | Pax   | 25  | 1500   | 37500  |               |               |               |               | 45000         | 45000          |
|          | Livestock farming training                     | Pax   | 50  | 1500   | 75000  | 37500         |               |               | 43125         |               | 80625          |
|          | Chicken farming training                       | Pax   | 50  | 1500   | 75000  | 42000         |               |               |               |               | 42000          |
|          | Pig faming training                            | Pax   | 50  | 1500   | 75000  |               | 37500         |               |               | 45000         | 82500          |
|          | Hybrid goat                                    | No    | 15  | 10000  | 150000 | 30000         | 31500         | 33000         | 34500         | 36000         | 165000         |
|          | Hybrid buffalo                                 | No    | 15  | 22000  | 330000 | 66000         | 69300         | 72600         | 75900         | 79200         | 363000         |
|          | Marketing of Medicinal Aromatic Plants         | Times | 1   | 300000 | 300000 |               |               |               |               | 300000        | 300000         |
| 7        | IPM training                                   | Pax   | 25  | 5000   | 125000 |               |               | 137500        |               |               | 137500         |
|          | Bee farming training                           | Pax   | 25  | 5000   | 125000 |               |               |               | 210000        |               | 210000         |
| 9        | Mushroom farming training                      | Pax   | 22  | 1500   | 33000  |               |               | 36300         |               |               | 36300          |
|          | Alaichi farming training                       | Pax   | 25  | 2000   | 50000  | 42000         |               |               |               |               | 42000          |
| 11       | Off season vegetable farming training          | Pax   | 25  | 2000   | 50000  | 42000         |               |               |               |               | 42000          |
| 12       | Bio briquette making training                  | Pax   | 50  | 1500   | 75000  | 75000         |               |               |               |               | 75000          |
| 13       | Oil extraction fro nuts training and equipment | No    | 1   | 250000 | 250000 |               |               | 275000        |               |               | 275000         |
| 17       | Kiwi farming training                          | No.   | 21  | 2000   | 42000  |               |               | 42000         |               |               | 42000          |
|          | <b>Sub Total</b>                               |       |     |        |        | <b>724500</b> | <b>565800</b> | <b>761400</b> | <b>912900</b> | <b>922800</b> | <b>3887400</b> |
| <b>E</b> | <b>Conservation Education</b>                  |       |     |        |        |               |               |               |               |               |                |
| 1        | Orientation on conservation rules, regulation  | No    | 100 | 1500   | 150000 | 30000         | 31500         | 33000         | 34500         | 36000         | 165000         |
| 2        | Learning observation tour                      | Times | 1   | 50000  | 50000  |               |               | 500000        |               |               | 500000         |
| 3        | Eco club member observation tour               | Times | 2   | 25000  | 50000  | 25000         |               |               | 28750         |               | 53750          |
| 4        | Media fellowship about helambu eco trek        | Times | 3   | 50000  | 150000 | 50000         |               | 500000        |               | 60000         | 610000         |

|          |  |       |   |        |        |                |                |                |                |                |                 |                 |
|----------|--|-------|---|--------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|
| 5        | Produce documentary about community conservation | Times | 1 | 300000 | 300000 |                |                |                |                | 360000         | 360000          |                 |
| 6        | Eco club mobilization                            | No.   | 5 | 15000  | 75000  | 15000          | 15750          | 16500          | 17250          | 18000          | 82500           |                 |
| 7        | School level conservation related competition    | Times | 5 | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                 |
| 8        | Celebration of conservation day                  | Times | 5 | 25000  | 125000 | 25000          | 26250          | 27500          | 28750          | 30000          | 137500          |                 |
| 9        | Erection of Hoarding board                       | No.   | 5 | 15000  | 75000  | 25000          | 26250          | 27500          | 28750          | 30000          | 137500          |                 |
|          | <b>Sub Total</b>                                 |       |   |        |        | <b>220000</b>  | <b>152250</b>  | <b>1159500</b> | <b>195500</b>  | <b>594000</b>  | <b>2321250</b>  |                 |
| <b>E</b> | <b>Administrative Costs</b>                      |       |   |        |        |                |                |                |                |                |                 |                 |
| 1        | Furniture  | Times | 1 | 100000 | 100000 | 100000         |                |                |                |                | 100000          |                 |
| 2        | Stationery                                       | Years | 5 | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                 |
| 3        | Communication                                    | Years | 5 | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                 |
| 4        | Conservation interaction expenses                | Years | 5 | 75000  | 375000 | 75000          | 78750          | 82500          | 86250          | 90000          | 412500          |                 |
| 5        | Office Assistant                                 | Years | 5 | 130000 | 650000 | 130000         | 136500         | 143000         | 149500         | 156000         | 715000          |                 |
| 6        | Computer, printer                                | Times | 1 | 75000  | 75000  | 75000          |                |                |                |                | 75000           |                 |
|          | Multimedia projector                             | No    | 1 | 50000  | 50000  |                |                | 50000          |                |                | 50000           |                 |
| 7        | Group, committee reformation                     | Times | 1 | 100000 | 100000 | 100000         |                |                |                |                | 100000          |                 |
| 8        | 5 years management plan preparation              | Times | 1 | 50000  | 50000  |                |                | 50000          |                |                | 50000           |                 |
|          | Miscellaneous                                    | Years | 5 | 25000  | 125000 | 25000          | 26250          | 27500          | 28750          | 30000          | 137500          |                 |
|          | <b>Sub Total</b>                                 |       |   |        |        | <b>605000</b>  | <b>346500</b>  | <b>463000</b>  | <b>379500</b>  | <b>396000</b>  | <b>2190000</b>  |                 |
|          | <b>Grant Total (A+B+C+D)</b>                     |       |   |        |        | <b>3795500</b> | <b>2582850</b> | <b>4004500</b> | <b>3150800</b> | <b>3648000</b> | <b>17181650</b> | <b>10649500</b> |

#### Bachhala BZUC

| S. N.     | Activities                                      | Unit        | Quantity | Rate   | Total Amount | Year I | Year II | Year III | Year IV | Year V | Total Amount | Remarks |
|-----------|---|-------------|----------|--------|--------------|--------|---------|----------|---------|--------|--------------|---------|
| <b>A.</b> | <b>Conservation Programme</b>                   |             |          |        |              |        |         |          |         |        |              |         |
| 1         | CF renewal                                      | No.         | 7        | 30000  | 210000       | 42000  | 44100   | 46200    | 48300   | 50400  | 231000       |         |
| 2         | Nursery establishment                           | No          | 1        | 500000 | 500000       | 125000 | 131250  | 137500   | 143750  |        | 537500       |         |
| 3         | Improved fireplace for cooking                  | No.         | 150      | 4000   | 600000       | 300000 | 315000  |          |         |        | 615000       | 615000  |
| 4         | Fencing for controlling human wildlife conflict | Km          | 3        | 250000 | 750000       | 150000 | 157500  | 165000   | 172500  | 180000 | 825000       | 825000  |
| 5         | Community forest guard                          | Place       | 7        | 48000  | 336000       | 67200  | 70560   | 73920    | 77280   | 80640  | 369600       |         |
| 6         | Patrolling for theft control                    | Meter       | 60       | 3000   | 180000       | 36000  | 37800   | 39600    | 41400   | 43200  | 198000       |         |
| 7         | Metal pole (Lingo)                              | No.         | 150      | 3500   | 525000       | 105000 | 110250  | 115500   | 120750  | 126000 | 577500       | 577500  |
| 8         | Fire line cleaning                              | Km          | 5        | 75000  | 375000       | 75000  | 78750   | 82500    | 86250   | 90000  | 412500       | 412500  |
| 9         | Check dam construction for Landslide control    | Cubic meter | 100      | 5000   | 500000       | 100000 | 105000  | 110000   | 115000  | 120000 | 550000       | 550000  |

|           |  |       |     |        |         |                |                |                |                |                |                |                |
|-----------|--|-------|-----|--------|---------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 10        | Water source conservation for wildlife                   | No.   | 7   | 75000  | 525000  | 300000         | 315000         |                |                |                | 615000         |                |
| 11        | Cemented dustbin for waste management                    | No.   | 10  | 10000  | 100000  | 300000         | 315000         |                |                |                | 615000         |                |
| 12        | Walking road construction/repair                         | Times | 7   | 100000 | 700000  | 300000         | 315000         |                |                |                | 615000         |                |
|           | <b>Sub total</b>   |       |     |        |         | <b>1900200</b> | <b>1995210</b> | <b>770220</b>  | <b>805230</b>  | <b>690240</b>  | <b>6161100</b> | <b>2980000</b> |
| <b>B.</b> | <b>Community Development</b>                             |       |     |        |         |                |                |                |                |                |                |                |
| 1         | Agriculture road   | Km    | 15  | 40000  | 600000  | 120000         | 126000         | 132000         | 138000         | 144000         | 660000         | 660000         |
| 2         | Water source conservation                                | No.   | 20  | 30000  | 600000  | 120000         | 126000         | 132000         | 138000         | 144000         | 660000         |                |
| 3         | Temple/Monastery repair                                  | Pax   | 8   | 100000 | 800000  | 160000         | 168000         | 176000         | 184000         | 192000         | 880000         |                |
| 4         | Construction of committee building                       | No.   | 1   | 750000 | 750000  | 150000         | 157500         | 165000         | 172500         | 180000         | 825000         | 825000         |
| 5         | Water source repair for irrigation                       | No.   | 9   | 50000  | 450000  | 90000          | 94500          | 99000          | 103500         | 108000         | 495000         |                |
| 6         | Resting place construction                               | No.   | 3   | 300000 | 900000  |                |                |                |                |                |                | 900000         |
| 7         | Drinking water project                                   | No.   | 3   | 150000 | 450000  | 90000          | 94500          | 99000          | 103500         | 108000         | 495000         |                |
| 8         | Hyum pipe  | No.   | 12  | 15000  | 180000  | 36000          | 37800          | 39600          | 41400          | 43200          | 198000         |                |
| 9         | Suspension bridge repair                                 | No.   | 5   | 300000 | 1500000 |                |                |                |                |                |                | 1500000        |
| 10        | School building repair                                   | No.   | 7   | 100000 | 700000  | 140000         | 147000         | 154000         | 161000         | 168000         | 770000         |                |
| 11        | Irrigation canal repair                                  | Meter | 200 | 2500   | 500000  | 100000         | 105000         | 110000         | 115000         | 120000         | 550000         | 550000         |
|           | <b>Sub total</b>   |       |     |        |         | <b>1006000</b> | <b>1056300</b> | <b>1106600</b> | <b>1156900</b> | <b>1207200</b> | <b>5533000</b> | <b>4435000</b> |
| <b>C</b>  | <b>Income Generation and Skill Development Programme</b> |       |     |        |         |                |                |                |                |                |                |                |
| 1         | Alaichi farming  | Pax   | 27  | 2000   | 54000   | 54000          |                |                |                |                | 54000          |                |
| 2         | Chiraito farming   | Pax   | 27  | 2000   | 54000   |                | 54000          |                |                |                | 54000          |                |
| 3         | Fish farming   | Pax   | 27  | 2000   | 54000   |                | 54000          |                |                |                | 54000          |                |
| 4         | Tunnel agriculture production                            | Pax   | 45  | 2000   | 90000   | 90000          |                |                |                |                | 90000          |                |
| 5         | Mushroom farm  | Pax   | 27  | 2000   | 54000   | 54000          |                |                |                |                | 54000          |                |
| 6         | House wiring training                                    | Pax   | 3   | 15000  | 45000   | 45000          |                |                |                |                | 45000          |                |
| 7         | Mobile repair training                                   | Pax   | 3   | 15000  | 45000   |                | 45000          |                |                |                | 45000          |                |
| 8         | Animal farm training                                     | Pax   | 2   | 2000   | 4000    |                |                | 4000           |                |                | 4000           |                |
| 9         | Leadership development training                          | Pax   | 50  | 2000   | 100000  | 50000          |                |                | 55000          |                | 105000         |                |
| 10        | Bee farm training  | Pax   | 18  | 2000   | 36000   |                |                |                | 36000          |                | 36000          |                |
| 11        | Account training   | Pax   | 18  | 2000   | 36000   | 2000           |                |                |                |                | 2000           |                |
| 12        | Organizational management training                       | Pax   | 18  | 2000   | 36000   |                | 2000           |                |                |                | 2000           |                |
| 13        | Plumbing training  | Pax   | 18  | 15000  | 270000  |                |                |                |                | 270000         | 270000         |                |
| 14        | Furniture/Laborer training                               | Pax   | 18  | 15000  | 270000  |                |                |                | 270000         |                | 270000         |                |
| 15        | Sewing/knitting training                                 | Pax   | 18  | 15000  | 270000  | 135000         |                | 141750         |                |                | 276750         |                |
| 16        | Cook training  | Pax   | 27  | 2000   | 54000   |                | 54000          |                |                |                | 54000          |                |

|          |  |       |    |        |        |                |                |                |                |                |                 |                |
|----------|--|-------|----|--------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| 17       | Trekking guide training  | No.   | 27 | 2000   | 54000  | 54000          |                |                |                |                | 54000           |                |
| 18       | Leadership training for women  | Pax   | 26 | 1000   | 26000  | 26000          |                |                |                |                | 26000           |                |
|          | <b>Sub total</b>   |       |    |        |        | <b>510000</b>  | <b>209000</b>  | <b>145750</b>  | <b>361000</b>  | <b>270000</b>  | <b>1495750</b>  |                |
| <b>D</b> | <b>Conservation Education</b>  |       |    |        |        |                |                |                |                |                |                 |                |
| 1        | Presentation and discussion on rules, policy, legislation about conservation | Times | 10 | 10000  | 100000 | 20000          | 21000          | 22000          | 23000          | 24000          | 110000          |                |
| 2        | Hoarding board   | No.   | 5  | 5000   | 25000  | 25000          |                |                |                |                | 25000           |                |
| 3        | Celebration day  | Times | 10 | 50000  | 500000 | 100000         | 105000         | 110000         | 115000         | 120000         | 550000          |                |
| 4        | Eco club initiation  | No.   | 1  | 25000  | 25000  | 25000          |                |                |                |                | 25000           |                |
| 5        | School level quiz, elocution contest by eco club                             | Times | 5  | 30000  | 150000 | 30000          | 31500          | 33000          | 34500          | 36000          | 165000          |                |
| 6        | Learning observation tour  | Pax   | 50 | 5000   | 250000 | 500000         |                |                |                |                | 500000          |                |
| 7        | Discussion for theft control   | Times | 2  | 25000  | 50000  | 25000          |                | 26250          |                |                | 51250           |                |
| 8        | Radio programme on conservation  | Times | 60 | 5000   | 300000 | 60000          | 63000          | 66000          | 69000          | 72000          | 330000          |                |
|          | <b>Sub total</b>   |       |    |        |        | <b>785000</b>  | <b>220500</b>  | <b>257250</b>  | <b>241500</b>  | <b>252000</b>  | <b>1756250</b>  |                |
| <b>E</b> | <b>Administrative Costs</b>  |       |    |        |        |                |                |                |                |                |                 |                |
| 1        | Furniture  | Set   | 1  | 10000  | 10000  | 10000          |                |                |                |                | 10000           |                |
| 2        | Stationery   | Years | 5  | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
| 3        | Communication  | Years | 5  | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
| 4        | Office Assistant   | Years | 5  | 135000 | 675000 | 135000         | 141750         | 148500         | 155250         | 162000         | 742500          |                |
| 5        | Computer, printer  | Times | 1  | 80000  | 80000  | 80000          |                |                |                |                | 80000           |                |
| 6        | Conservation related expenses  | Years | 5  | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
| 7        | User, committee reformation  | Times | 1  | 100000 | 100000 |                |                | 100000         |                |                | 100000          |                |
| 8        | 5 years plan   | Times | 1  | 50000  | 50000  |                | 50000          |                |                |                | 50000           |                |
|          | <b>Sub total</b>   |       |    |        |        | <b>375000</b>  | <b>349250</b>  | <b>413500</b>  | <b>327750</b>  | <b>342000</b>  | <b>1807500</b>  |                |
|          | <b>Grand Total (A+B+C+D+E)</b>   |       |    |        |        | <b>4576200</b> | <b>3830260</b> | <b>2693320</b> | <b>2892380</b> | <b>2761440</b> | <b>16753600</b> | <b>7415000</b> |

#### Bhorle BZUC

| S.N.      | Activities                    | Unit        | Quantity | Rate   | Total Amount | Year I | Year II | Year III | Year IV | Year V | Total Amount | Remarks |
|-----------|-------------------------------|-------------|----------|--------|--------------|--------|---------|----------|---------|--------|--------------|---------|
| <b>A.</b> | <b>Conservation Programme</b> |             |          |        |              |        |         |          |         |        |              |         |
| 1         | Plantation                    | Ha.         | 25       | 15000  | 375000       | 75000  | 78750   | 82500    | 86250   | 90000  | 412500       |         |
| 2         | Landslide control             | Cubic meter | 3000     | 3000   | 9000000      |        |         |          |         |        |              | 9000000 |
| 3         | Water source conservation     | Ha          | 9        | 50000  | 450000       | 90000  | 94500   | 99000    | 103500  | 108000 | 495000       |         |
| 4         | Irrigation                    | Km          | 4        | 100000 | 400000       | 100000 | 105000  | 110000   | 115000  |        | 430000       |         |

|           |  |       |      |         |         |                |               |               |               |               |                |                 |
|-----------|--|-------|------|---------|---------|----------------|---------------|---------------|---------------|---------------|----------------|-----------------|
| 5         | Forest guard   | Years | 5    | 120000  | 600000  | 120000         | 126000        | 132000        | 138000        | 144000        | 660000         |                 |
| 6         | Fire line cleaning                                       | Km    | 5    | 5000    | 25000   | 5000           | 5250          | 5500          | 5750          | 6000          | 27500          |                 |
| 7         | Plantation fencing                                       | Km    | 5    | 100000  | 500000  | 100000         | 105000        | 110000        | 115000        | 120000        | 550000         |                 |
| 8         | Improved fireplace for cooking                           | No.   | 1000 | 5000    | 5000000 |                |               |               |               |               |                | 5000000         |
| 9         | Nursery management/establishment                         | No.   | 1    | 100000  | 100000  | 100000         |               |               |               |               | 100000         |                 |
| 10        | Metal pole (Lingo) distribution                          | No.   | 250  | 3500    | 875000  | 175000         | 183750        | 192500        | 201250        | 210000        | 962500         |                 |
|           | <b>Sub total</b>   | Times |      |         |         | <b>765000</b>  | <b>698250</b> | <b>731500</b> | <b>764750</b> | <b>678000</b> | <b>3637500</b> | <b>14000000</b> |
| <b>B.</b> | <b>Community Development</b>                             |       |      |         |         |                |               |               |               |               |                |                 |
| 1         | User group building construction                         | No.   | 5    | 150000  | 750000  | 150000         | 157500        | 165000        | 172500        | 180000        | 825000         |                 |
| 2         | Temple and monastery repair                              | No.   | 10   | 50000   | 500000  | 100000         | 20000         | 4000          | 800           | 160           | 124960         |                 |
| 3         | Walking trail repair                                     | Km    | 9    | 50000   | 450000  |                |               |               |               |               | 0              | 450000          |
| 4         | Construction of Kiriya Putri house                       | No.   | 9    | 100000  | 900000  |                |               |               |               |               |                | 900000          |
| 5         | Bio gas installation                                     | Pax   | 300  | 15000   | 4500000 | 900000         | 180000        | 36000         | 7200          | 1440          | 1124640        |                 |
| 6         | Support for school                                       | No.   | 5    | 100000  | 500000  | 100000         | 20000         | 4000          | 800           | 160           | 124960         |                 |
| 7         | Waste management   | No.   | 9    | 100000  | 900000  | 180000         | 36000         | 7200          | 1440          | 288           | 224928         |                 |
|           | <b>Sub total</b>   |       |      |         |         | <b>1430000</b> | <b>413500</b> | <b>216200</b> | <b>182740</b> | <b>182048</b> | <b>2424488</b> | <b>1350000</b>  |
| <b>C</b>  | <b>Income Generation and Skill Development Programme</b> |       |      |         |         |                |               |               |               |               |                |                 |
| 1         | Sewing   | Pax   | 50   | 5000    | 250000  | 50000          | 52500         | 55000         | 57500         | 60000         | 275000         |                 |
| 2         | Leadership and account management training               | Pax   | 26   | 1000    | 26000   |                | 26000         |               |               |               | 26000          |                 |
| 3         | Plumber training   | Pax   | 20   | 5000    | 100000  | 300000         |               |               |               |               | 300000         |                 |
| 4         | House wiring training                                    | Pax   | 20   | 5000    | 100000  |                | 300000        |               |               |               | 300000         |                 |
| 5         | Agriculture farming training                             | Pax   | 45   | 2000    | 90000   | 90000          |               |               |               |               | 90000          |                 |
| 6         | Mushroom farming training                                | Pax   | 20   | 2000    | 40000   |                |               | 100000        |               |               | 100000         |                 |
| 7         | Goat farming training                                    | Pax   | 50   | 2000    | 100000  | 20000          | 21000         | 22000         | 23000         | 24000         | 110000         |                 |
| 8         | Finance management training                              | No.   | 50   | 1500    | 75000   | 37500          | 39375         |               |               |               | 76875          |                 |
| 9         | Plastic tunnel   | No.   | 150  | 3000    | 450000  | 90000          | 94500         | 99000         | 103500        | 108000        | 495000         |                 |
| 10        | Farm improvement   | No.   | 150  | 5000    | 750000  |                |               |               |               |               |                | 750000          |
| 11        | Fruit farm   | Pax   | 18   | 5000    | 90000   | 90000          |               |               |               |               | 90000          |                 |
| 12        | Computer training  | Pax   | 45   | 5000    | 225000  | 45000          | 47250         | 49500         | 51750         | 54000         | 247500         |                 |
|           | <b>Sub total</b>   |       |      |         |         | <b>722500</b>  | <b>580625</b> | <b>325500</b> | <b>235750</b> | <b>246000</b> | <b>2110375</b> | <b>750000</b>   |
| <b>D</b>  | <b>Conservation Education</b>                            |       |      |         |         |                |               |               |               |               |                |                 |
| 1         | Eco club mobilization                                    | Place | 5    | 50000   | 250000  | 50000          | 52500         | 55000         | 57500         | 60000         | 275000         |                 |
| 2         | Conservation library                                     | No.   | 1    | 1000000 | 1000000 |                |               |               |               |               |                | 1000000         |
| 3         | Informative  | No.   | 50   | 1500    | 75000   | 15000          | 15750         | 16500         | 17250         | 18000         | 82500          |                 |

|          |   |       |    |        |        |                |                |                |                |                |                 |                 |
|----------|---|-------|----|--------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|
|          | program/discussion/training                         |       |    |        |        |                |                |                |                |                |                 |                 |
| 4        | Educational tour                                    | Pax   | 55 | 5000   | 275000 | 137500         | 144375         |                |                |                | 281875          |                 |
| 5        | Radio programme about conservation                  | No.   | 60 | 5000   | 300000 | 60000          | 63000          | 66000          | 69000          | 72000          | 330000          |                 |
| 6        | Hoarding board                                      | No.   | 15 | 15000  | 225000 | 195000         |                |                |                |                | 195000          |                 |
| 7        | Celebration day                                     | No.   | 10 | 25000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                 |
| 8        | Organize orientation on conservation legislations   | Years | 5  | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                 |
| 9        | Support Eco club to organize school level programme | years | 5  | 30000  | 150000 | 30000          | 31500          | 33000          | 34500          | 36000          | 165000          |                 |
|          | <b>Sub total</b>                                    |       |    |        |        | <b>587500</b>  | <b>412125</b>  | <b>280500</b>  | <b>293250</b>  | <b>306000</b>  | <b>1879375</b>  | <b>1000000</b>  |
| <b>E</b> | <b>Administrative Costs</b>                         |       |    |        |        |                |                |                |                |                |                 |                 |
| 1        | Camera  | No.   | 1  | 35000  | 35000  | 35000          |                |                |                |                | 35000           |                 |
| 2        | Stationery  | No.   | 5  | 100000 | 500000 | 100000         | 105000         | 110000         | 115000         | 120000         | 550000          |                 |
| 3        | Communication                                       | Years | 5  | 10000  | 50000  | 10000          | 10500          | 11000          | 11500          | 12000          | 55000           |                 |
| 4        | Conservation related expenses                       | Years | 5  | 5000   | 25000  | 5000           | 5250           | 5500           | 5750           | 6000           | 27500           |                 |
| 5        | Office helper                                       | Pax   | 1  | 36000  | 36000  | 7200           | 7560           | 7920           | 8280           | 8640           | 39600           |                 |
| 6        | Renewal of operational plan                         | Times | 13 | 25000  | 325000 | 65000          | 68250          | 71500          | 74750          | 78000          | 357500          |                 |
| 7        | Reformation of user and committee                   | Times | 1  | 20000  | 20000  | 4000           | 4200           | 4400           | 4600           | 4800           | 22000           |                 |
| 8        | Furniture   | Set   | 2  | 20000  | 40000  | 40000          |                |                |                |                | 40000           |                 |
| 9        | Computer  | No.   | 1  | 25000  | 25000  | 25000          |                |                |                |                | 25000           |                 |
|          | <b>Sub total</b>                                    |       |    |        |        | <b>291200</b>  | <b>200760</b>  | <b>210320</b>  | <b>219880</b>  | <b>229440</b>  | <b>1151600</b>  | <b>0</b>        |
|          | <b>Grand Total (A+B+C+D+E)</b>                      |       |    |        |        | <b>3796200</b> | <b>2305260</b> | <b>1764020</b> | <b>1696370</b> | <b>1641488</b> | <b>11203338</b> | <b>17100000</b> |

Briddim BZUC

| S.N       | Activities                            | Unit  | Quantity | Rate   | Total Amount | Year I        | Year II       | Year III      | Year IV       | Year V        | Total Amount   | Remarks  |
|-----------|---------------------------------------|-------|----------|--------|--------------|---------------|---------------|---------------|---------------|---------------|----------------|----------|
| <b>A.</b> | <b>Conservation Programme</b>         |       |          |        |              |               |               |               |               |               |                |          |
| 1         | Plantation (including grass)          | Ha    | 25       | 15000  | 375000       | 75000         | 78750         | 82500         | 86250         | 90000         | 412500         |          |
| 2         | Support Forest Guard to patrol forest | Year  | 5        | 120000 | 600000       | 120000        | 126000        | 132000        | 138000        | 144000        | 660000         |          |
| 3         | Metal pole (lingo)                    | No.   | 150      | 3500   | 525000       | 105000        | 110250        | 115500        | 120750        | 126000        | 577500         |          |
| 4         | Metal fireplace                       | No.   | 50       | 10000  | 500000       | 100000        | 105000        | 110000        | 115000        | 120000        | 550000         |          |
| 5         | Construct pond for wildlife           | No.   | 5        | 25000  | 125000       | 25000         | 26250         | 27500         | 28750         | 30000         | 137500         |          |
| 6         | Barbed wire fencing                   | Meter | 500      | 500    | 250000       | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |          |
|           | <b>Sub total</b>                      |       |          |        |              | <b>475000</b> | <b>498750</b> | <b>522500</b> | <b>546250</b> | <b>570000</b> | <b>2612500</b> | <b>0</b> |
| <b>B.</b> | <b>Community Development</b>          |       |          |        |              |               |               |               |               |               |                |          |

|          |  |       |      |        |             |                |               |               |                |               |                |                |
|----------|--|-------|------|--------|-------------|----------------|---------------|---------------|----------------|---------------|----------------|----------------|
| 1        | Walking trail construction                               | Meter | 2500 | 150    | 375000      | 75000          | 78750         | 82500         | 86250          | 90000         | 412500         |                |
| 2        | Monastery reconstruction                                 | No.   | 2    | 500000 | 100000<br>0 |                |               |               |                |               |                | 1000000        |
| 3        | Monastery repair   | No.   | 2    | 500000 | 100000<br>0 | 200000         | 210000        | 220000        | 230000         | 240000        | 1100000        |                |
| 4        | Community building                                       | No.   | 1    | 500000 | 500000      | 250000         |               |               |                |               | 250000         | 250000         |
| 5        | School building construction support                     | Times | 2    | 500000 | 100000<br>0 | 250000         |               |               | 287500         |               | 537500         | 268750         |
| 6        | Drainage construction                                    | Meter | 2000 | 500    | 100000<br>0 | 200000         | 210000        | 220000        | 230000         | 240000        | 1100000        |                |
| 7        | Resting place construction                               | No.   | 2    | 100000 | 200000      | 40000          |               | 44000         |                |               | 84000          |                |
|          | <b>Sub total</b>   |       |      |        |             | <b>1015000</b> | <b>498750</b> | <b>566500</b> | <b>833750</b>  | <b>570000</b> | <b>3484000</b> | <b>1518750</b> |
| <b>C</b> | <b>Income Generation and Skill Development Programme</b> |       |      |        |             |                |               |               |                |               |                |                |
| 1        | Support for construction of green house                  | No.   | 250  | 3500   | 875000      | 175000         | 183750        | 192500        | 201250         | 210000        | 962500         |                |
| 2        | House wiring training                                    | Pax   | 50   | 1000   | 50000       | 10000          | 10500         | 11000         | 11500          | 12000         | 55000          |                |
| 3        | Sewing and knitting training                             | Pax   | 50   | 1000   | 50000       | 10000          | 10500         | 11000         | 11500          | 12000         | 55000          |                |
| 4        | Plumbing training  | Pax   | 50   | 1000   | 50000       | 10000          | 10500         | 11000         | 11500          | 12000         | 55000          |                |
| 5        | Hotel training   | Pax   | 50   | 1000   | 50000       | 10000          | 10500         | 11000         | 11500          | 12000         | 55000          |                |
| 6        | Trekking guide training                                  | Pax   | 50   | 1000   | 50000       | 10000          | 10500         | 11000         | 11500          | 12000         | 55000          |                |
| 7        | Electrician training                                     | Pax   | 50   | 1000   | 50000       | 10000          | 10500         | 11000         | 11500          | 12000         | 55000          |                |
| 8        | Furniture/Laborer training                               | Pax   | 50   | 1000   | 50000       | 10000          | 10500         | 11000         | 11500          | 12000         | 55000          |                |
| 9        | Leadership development training                          | Pax   | 27   | 2000   | 54000       | 10800          | 11340         | 11880         | 12420          | 12960         | 59400          |                |
| 10       | Agriculture farming training, Goad farm training         | Pax   | 50   | 2000   | 100000      | 20000          | 21000         | 22000         | 23000          | 24000         | 110000         |                |
| 11       | Farm improvement program                                 | Pax   | 50   | 50000  | 250000<br>0 |                |               |               | 2500000        | 0             | 2500000        | 2500000        |
| 12       | Herbs farming training                                   | Pax   | 50   | 3000   | 150000      | 30000          | 31500         | 33000         | 34500          | 36000         | 165000         |                |
| 13       | Disaster reduction pre alert training                    | Pax   | 27   | 3000   | 81000       | 16200          | 17010         | 17820         | 18630          | 19440         | 89100          |                |
|          | <b>Sub total</b>   |       |      |        |             | <b>322000</b>  | <b>338100</b> | <b>354200</b> | <b>2870300</b> | <b>386400</b> | <b>4271000</b> | <b>2500000</b> |
| <b>D</b> | <b>Conservation Education</b>                            |       |      |        |             |                |               |               |                |               |                |                |
| 1        | Hoarding board   | No.   | 50   | 10000  | 500000      | 100000         | 105000        | 110000        | 115000         | 120000        | 550000         |                |
| 2        | Wall painting  | No.   | 5    | 50000  | 250000      | 50000          | 52500         | 55000         | 57500          | 60000         | 275000         |                |
| 3        | Celebration day  | No.   | 10   | 10000  | 100000      | 20000          | 21000         | 22000         | 23000          | 24000         | 110000         |                |
| 4        | Broadcasting of conservation                             | No.   | 60   | 5000   | 300000      | 60000          | 63000         | 66000         | 69000          | 72000         | 330000         |                |

|          |   |       |   |        |        |                |                |                |                |                |                 |                |
|----------|---|-------|---|--------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
|          | programme                                 |       |   |        |        |                |                |                |                |                |                 |                |
| 5        | Presentation training on policy and rules | Times | 5 | 30000  | 150000 | 50000          | 52500          | 55000          |                |                | 157500          |                |
| 6        | Conservation observation tour             | Times | 1 | 105000 | 105000 |                |                | 105000         |                |                | 105000          |                |
|          | <b>Sub total</b>                          |       |   |        |        | <b>280000</b>  | <b>294000</b>  | <b>413000</b>  | <b>264500</b>  | <b>276000</b>  | <b>1527500</b>  | <b>0</b>       |
| <b>E</b> | <b>Administrative Costs</b>               |       |   |        |        |                |                |                |                |                |                 |                |
| 1        | Office helper                             | Pax   | 1 | 130000 | 130000 | 26000          | 27300          | 28600          | 29900          | 31200          | 143000          |                |
| 2        | Stationery                                | Years | 5 | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
| 3        | Communication                             | Years | 5 | 25000  | 125000 | 25000          | 26250          | 27500          | 28750          | 30000          | 137500          |                |
| 4        | Laptop, Photocopy machine, Camera         | Times | 1 | 200000 | 200000 | 40000          | 42000          | 44000          | 46000          | 48000          | 220000          |                |
| 5        | Furniture                                 | Times | 1 | 200000 | 200000 | 66667          | 70000          | 73333          |                |                | 210000          |                |
|          | <b>Sub total</b>                          |       |   |        |        | <b>207667</b>  | <b>218050</b>  | <b>228433</b>  | <b>162150</b>  | <b>169200</b>  | <b>985500</b>   | <b>0</b>       |
|          | <b>Grand Total (A+B+C+D+E)</b>            |       |   |        |        | <b>2299667</b> | <b>1847650</b> | <b>2084633</b> | <b>4676950</b> | <b>1971600</b> | <b>12880500</b> | <b>4018750</b> |

#### Dhaibung BZUC

| S.N.      | Activities                              | Unit        | Quantity | Rate   | Total Amount | Year I         | Year II        | Year III       | Year IV        | Year V         | Total Amount   | Remarks |
|-----------|---|-------------|----------|--------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|---------|
| <b>A.</b> | <b>Conservation Programme</b>           |             |          |        |              |                |                |                |                |                |                |         |
| 1         | Plantation                              | Ha          | 50       | 15000  | 750000       | 150000         | 157500         | 165000         | 172500         | 180000         | 825000         |         |
| 2         | Landslide control                       | Cubic meter | 300      | 1500   | 450000       | 90000          | 94500          | 99000          | 103500         | 108000         | 495000         |         |
| 3         | Water source conservation               | Ha          | 10       | 25000  | 250000       | 50000          | 52500          | 55000          | 57500          | 60000          | 275000         |         |
| 4         | Nursery management                      | No          | 1        | 300000 | 300000       | 60000          |                |                |                |                | 60000          |         |
| 5         | Metal pole (Lingo)                      | No.         | 100      | 3500   | 350000       | 87500          | 91875          | 96250          | 100625         |                | 376250         |         |
| 6         | Fencing to control monkey               | Meter       | 400      | 1500   | 600000       | 120000         | 126000         | 132000         | 138000         | 144000         | 660000         |         |
| 8         | Forest guard                            | Years       | 5        | 120000 | 600000       | 120000         | 126000         | 132000         | 138000         | 144000         | 660000         |         |
| 9         | Patrolling for control of theft         | No.         | 5        | 50000  | 250000       | 50000          | 52500          | 55000          | 57500          | 60000          | 275000         |         |
| 10        | Fire line                               | No.         | 6        | 60000  | 360000       | 72000          | 75600          | 79200          | 82800          | 86400          | 396000         |         |
| 11        | Bio gas                                 | No.         | 25       | 20000  | 500000       | 100000         | 105000         | 110000         | 115000         | 120000         | 550000         |         |
| 12        | Waste management (dust bin)             | No.         | 50       | 5000   | 250000       | 50000          | 52500          | 55000          | 57500          | 60000          | 275000         |         |
| 13        | Support improved fire place for cooking | No.         | 50       | 10000  | 500000       | 100000         | 105000         | 110000         | 115000         | 120000         | 550000         |         |
|           | <b>Sub total</b>                        |             |          |        |              | <b>1049500</b> | <b>1038975</b> | <b>1088450</b> | <b>1137925</b> | <b>1082400</b> | <b>5397250</b> |         |
| <b>B.</b> | <b>Community Development</b>            |             |          |        |              |                |                |                |                |                |                |         |
| 1         | Community building construction         | No.         | 5        | 250000 | 1250000      | 250000         | 262500         | 275000         | 287500         | 300000         | 1375000        |         |
| 2         | Temple, monastery                       | No.         | 6        | 50000  | 300000       | 60000          | 63000          | 66000          | 69000          | 72000          | 330000         |         |

|          |  |       |      |        |        |               |                |               |               |               |                |                 |
|----------|--|-------|------|--------|--------|---------------|----------------|---------------|---------------|---------------|----------------|-----------------|
| 3        | Road construction with the support of local bodies | Meter | 3000 | 25000  | 750000 |               |                |               |               |               |                | 75000000        |
| 4        | Kiriyaputri house construction                     | No.   | 1    | 500000 | 500000 |               | 500000         |               |               |               | 500000         |                 |
| 5        | Improve Goth support                               | No.   | 50   | 15000  | 750000 | 150000        | 157500         | 165000        | 172500        | 180000        | 825000         |                 |
| 6        | Green house tunnel                                 | No.   | 75   | 5000   | 375000 | 75000         | 78750          | 82500         | 86250         | 90000         | 412500         |                 |
| 8        | Resting place                                      | No.   | 5    | 75000  | 375000 | 75000         | 78750          | 82500         | 86250         | 90000         | 412500         |                 |
| 9        | Construct vegetable collection centre              | No.   | 1    | 250000 | 250000 | 50000         | 52500          | 55000         | 57500         | 60000         | 275000         |                 |
| 10       | Public toilet                                      | No.   | 2    | 300000 | 600000 | 120000        | 126000         | 132000        | 138000        | 144000        | 660000         |                 |
|          | <b>Sub total</b>                                   |       |      |        |        | <b>780000</b> | <b>1319000</b> | <b>858000</b> | <b>897000</b> | <b>936000</b> | <b>4790000</b> | <b>75000000</b> |
| <b>C</b> | <b>Conservation Education</b>                      |       |      |        |        |               |                |               |               |               |                |                 |
| 1        | Basket production (including machine)              | Pax   | 25   | 1500   | 37500  | 7500          | 7875           | 8250          | 8625          | 9000          | 41250          |                 |
| 2        | Sewing knitting training                           | Pax   | 25   | 5000   | 125000 | 25000         | 26250          | 27500         | 28750         | 30000         | 137500         |                 |
| 3        | House wiring training                              | Pax   | 27   | 2500   | 67500  | 13500         | 14175          | 14850         | 15525         | 16200         | 74250          |                 |
| 4        | Agarbatti making training                          | Pax   | 27   | 1000   | 27000  | 5400          | 5670           | 5940          | 6210          | 6480          | 29700          |                 |
| 5        | Mobile repairing training                          | Pax   | 20   | 2500   | 50000  | 10000         | 10500          | 11000         | 11500         | 12000         | 55000          |                 |
| 6        | Mini tiller repair                                 | Pax   | 9    | 5000   | 45000  | 9000          | 9450           | 9900          | 10350         | 10800         | 49500          |                 |
| 8        | Goat, cow, chicken farming training                | Pax   | 27   | 1500   | 40500  | 8100          | 8505           | 8910          | 9315          | 9720          | 44550          |                 |
| 9        | Herb production training                           | Pax   | 9    | 5000   | 45000  | 9000          | 9450           | 9900          | 10350         | 10800         | 49500          |                 |
| 10       | Mushroom farming training                          | Pax   | 27   | 1500   | 40500  | 8100          | 8505           | 8910          | 9315          | 9720          | 44550          |                 |
| 11       | Agriculture farming training                       | Pax   | 27   | 1500   | 40500  | 8100          | 8505           | 8910          | 9315          | 9720          | 44550          |                 |
| 12       | Organizational management training                 | Pax   | 27   | 1500   | 40500  | 8100          | 8505           | 8910          | 9315          | 9720          | 44550          |                 |
| 13       | Account management training                        | Pax   | 27   | 1500   | 40500  | 8100          | 8505           | 8910          | 9315          | 9720          | 44550          |                 |
| 14       | Finance management training                        | Pax   | 27   | 1500   | 40500  | 8100          | 8505           | 8910          | 9315          | 9720          | 44550          |                 |
| 15       | Bamboo product making training                     | Pax   | 27   | 1500   | 40500  | 8100          | 8505           | 8910          | 9315          | 9720          | 44550          |                 |
| 16       | Motorcycle repair training                         | Pax   | 9    | 15000  | 135000 | 27000         | 28350          | 29700         | 31050         | 32400         | 148500         |                 |
| 17       | Gender violence training and programme             | Pax   | 50   | 1500   | 75000  | 15000         | 15750          | 16500         | 17250         | 18000         | 82500          |                 |
| 18       | Metal welding training                             | Pax   | 27   | 2500   | 67500  | 13500         | 14175          | 14850         | 15525         | 16200         | 74250          |                 |
| 19       | Tomato sauce making training                       | Pax   | 27   | 2500   | 67500  | 13500         | 14175          | 14850         | 15525         | 16200         | 74250          |                 |
| 20       | Mini tiller operation training                     | Pax   | 27   | 2500   | 67500  | 13500         | 14175          | 14850         | 15525         | 16200         | 74250          |                 |
| 21       | Office management training                         | Pax   | 50   | 1500   | 75000  | 15000         | 15750          | 16500         | 17250         | 18000         | 82500          |                 |
| 22       | Agriculture equipment repair                       | Pax   | 27   | 2500   | 67500  | 13500         | 14175          | 14850         | 15525         | 16200         | 74250          |                 |
|          | <b>Sub total</b>                                   |       |      |        |        | <b>247100</b> | <b>259455</b>  | <b>271810</b> | <b>284165</b> | <b>296520</b> | <b>1359050</b> | <b>0</b>        |
| <b>D</b> | <b>Conservation Education</b>                      |       |      |        |        |               |                |               |               |               |                |                 |

|          |  |       |     |        |        |                |                |                |                |                |                 |                 |
|----------|--|-------|-----|--------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|
| 1        | Eco club initiation  | No.   | 3   | 75000  | 225000 | 45000          | 47250          | 49500          | 51750          | 54000          | 247500          |                 |
| 2        | Learning observation tour about conservation                                   | Pax   | 135 | 5000   | 675000 | 135000         | 141750         | 148500         | 155250         | 162000         | 742500          |                 |
| 3        | Support Eco club to organize school level programme                            | No.   | 5   | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                 |
| 4        | Celebration day  | No.   | 5   | 30000  | 150000 | 30000          | 31500          | 33000          | 34500          | 36000          | 165000          |                 |
| 5        | Organize conservation awareness activities                                     | No.   | 5   | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                 |
| 6        | Hoarding board   | No.   | 3   | 15000  | 45000  | 45000          |                |                |                |                | 45000           |                 |
| 7        | Organize orientation programme to raise awareness on conservation legislations | Times | 5   | 75000  | 375000 | 75000          | 78750          | 82500          | 86250          | 90000          | 412500          |                 |
| 8        | Radio program on conservation  | Times | 60  | 5000   | 300000 | 60000          | 63000          | 66000          | 69000          | 72000          | 330000          |                 |
| 9        | Teej song contest  | Years | 5   | 100000 | 500000 | 100000         | 105000         | 110000         | 115000         | 120000         | 550000          |                 |
| 10       | Conservation programme on Lhosar   | Years | 5   | 100000 | 500000 | 100000         | 105000         | 110000         | 115000         | 120000         | 550000          |                 |
| 11       | Cleaning programme   | Times | 60  | 10000  | 600000 | 120000         | 126000         | 132000         | 138000         | 144000         | 660000          |                 |
|          | <b>Sub total</b>   |       |     |        |        | <b>810000</b>  | <b>803250</b>  | <b>841500</b>  | <b>879750</b>  | <b>918000</b>  | <b>4252500</b>  | <b>0</b>        |
| <b>E</b> |  |       |     |        |        |                |                |                |                |                |                 |                 |
| 1        | <b>Administrative Costs</b>  | Times | 9   | 25000  | 225000 | 45000          | 47250          | 49500          | 51750          | 54000          | 247500          |                 |
| 2        | User group reformation   | Times | 1   | 200000 | 200000 | 200000         |                |                |                |                | 200000          |                 |
| 3        | Furniture  | Years | 5   | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                 |
| 4        | Stationery   | Years | 5   | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                 |
| 5        | Communication  | Years | 5   | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                 |
| 6        | Conservation related expenses  | Set   | 1   | 75000  | 75000  | 75000          |                |                |                |                | 75000           |                 |
| 7        | Computer, Printer, Camera  | Years | 1   | 100000 | 100000 | 20000          | 21000          | 22000          | 23000          | 24000          | 110000          |                 |
| 8        | Office helper  | Years | 5   | 50000  | 250000 |                |                | 50000          |                |                | 50000           |                 |
| 9        | Management plan preparation  | Times | 1   | 50000  | 50000  |                |                |                |                | 50000          | 50000           |                 |
|          | <b>Sub total</b>   |       |     |        |        | <b>490000</b>  | <b>225750</b>  | <b>286500</b>  | <b>247250</b>  | <b>308000</b>  | <b>1557500</b>  |                 |
|          | <b>Grand Total (A+B+C+D+E)</b>   |       |     |        |        | <b>3376600</b> | <b>3646430</b> | <b>3346260</b> | <b>3446090</b> | <b>3540920</b> | <b>17356300</b> | <b>75000000</b> |

#### Dupcheshwori BZUC

| S.N.      | Activities                    | Unit | Quantity | Rate   | Total Amount | Year I | Year II | Year III | Year IV | Year V | Total Amount | Remarks |
|-----------|-------------------------------|------|----------|--------|--------------|--------|---------|----------|---------|--------|--------------|---------|
| <b>A.</b> | <b>Conservation Programme</b> |      |          |        |              |        |         |          |         |        |              |         |
| 1         | CF renewal                    | No.  | 1        | 30000  | 30000        |        |         | 30000    |         |        | 30000        |         |
| 2         | Nursery establishment         | No.  | 1        | 300000 | 300000       | 300000 |         |          |         |        | 300000       |         |
| 3         | Plantation                    | Ha   | 10       | 30000  | 300000       | 60000  | 63000   | 66000    | 69000   | 72000  | 330000       |         |
| 4         | Landslide control             | No.  | 5        | 150000 | 750000       | 150000 | 157500  | 165000   | 172500  | 180000 | 825000       | 825000  |

|           |  |       |     |        |         |                |               |               |               |               |                |                |
|-----------|--|-------|-----|--------|---------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|
| 5         | Metal pole (llingo)  | No.   | 150 | 4000   | 600000  | 120000         | 126000        | 132000        | 138000        | 144000        | 660000         | 660000         |
| 6         | Stone wall or barbed wire fencing                                | Meter | 5   | 100000 | 500000  | 100000         | 105000        | 110000        | 115000        | 120000        | 550000         | 550000         |
| 7         | Water source conservation  | No.   | 6   | 10000  | 60000   | 12000          | 12600         | 13200         | 13800         | 14400         | 66000          |                |
| 8         | Forest guard   | No.   | 5   | 130000 | 650000  | 130000         | 136500        | 143000        | 149500        | 156000        | 715000         |                |
| 9         | Fire control (equipment purchase)                                | Times | 1   | 300000 | 300000  | 100000         | 105000        | 110000        |               |               | 315000         |                |
| 10        | Waste management (dumping site)                                  | No.   | 3   | 150000 | 450000  | 90000          | 94500         | 99000         | 103500        | 108000        | 495000         |                |
| 11        | Metal fireplace  | No.   | 90  | 4000   | 360000  | 72000          | 75600         | 79200         | 82800         | 86400         | 396000         |                |
|           | <b>Sub total</b>   | Times |     |        |         | <b>1134000</b> | <b>875700</b> | <b>947400</b> | <b>844100</b> | <b>880800</b> | <b>4682000</b> | <b>2035000</b> |
| <b>B.</b> | <b>Community Development</b>                                     |       |     |        |         |                |               |               |               |               |                |                |
| 1         | Dustbin distribution for waste management                        | No.   | 90  | 1200   | 108000  | 108000         |               |               |               |               | 108000         |                |
| 2         | Support to maintain and repair trekking trail                    | Km    | 10  | 50000  | 500000  | 100000         | 105000        | 110000        | 115000        | 120000        | 550000         |                |
| 3         | Community building construction                                  | No.   | 7   | 100000 | 700000  |                |               |               |               |               |                | 700000         |
| 4         | Support to construct Kiriya Putri house                          | No.   | 2   | 500000 | 1000000 |                |               |               |               |               |                | 1000000        |
| 5         | Construct or renovate temple and monastery including maintenance | No.   | 5   | 300000 | 1500000 |                |               |               |               |               |                | 1500000        |
| 6         | Construct chorten  | No.   | 1   | 500000 | 500000  | 500000         |               |               |               |               | 500000         |                |
| 7         | Women group building construction                                | No.   | 3   | 200000 | 600000  | 200000         |               | 210000        |               | 220000        | 630000         |                |
| 8         | CBAPU building construction                                      | No.   | 1   | 200000 | 200000  | 200000         |               |               |               |               | 200000         |                |
| 9         | Irrigation canal repair  | Km    | 5   | 125000 | 625000  | 125000         | 131250        | 137500        | 143750        | 150000        | 687500         | 687500         |
| 10        | Support for ambulance  | Times | 1   | 500000 | 500000  |                |               |               |               |               |                | 500000         |
| 11        | Flood and landslide control                                      | No.   | 5   | 100000 | 500000  | 100000         | 105000        | 110000        | 115000        | 120000        | 550000         | 550000         |
| 12        | Tamang community cultural home                                   | No.   | 2   | 100000 | 200000  | 100000         | 105000        |               |               |               | 205000         |                |
| 13        | School building repair   | No.   | 3   | 150000 | 450000  | 150000         |               | 157500        |               | 165000        | 472500         |                |
| 14        | Drinking water pipe and tank construction                        | No.   | 20  | 10000  | 200000  | 40000          | 42000         | 44000         | 46000         | 48000         | 220000         |                |
| 10        | Park area entry gate (bandara river)                             | No.   | 1   | 100000 | 100000  | 100000         |               |               |               |               | 100000         |                |
|           | <b>Sub total</b>   |       |     |        |         | <b>1723000</b> | <b>488250</b> | <b>769000</b> | <b>419750</b> | <b>823000</b> | <b>4223000</b> | <b>4937500</b> |
| <b>C</b>  | <b>Income Generation and</b>                                     |       |     |        |         |                |               |               |               |               |                |                |

|          | <b>Skill Development Programme</b>            |       |     |        |        |                |               |               |               |               |                |
|----------|---|-------|-----|--------|--------|----------------|---------------|---------------|---------------|---------------|----------------|
| 1        | Driving training                              | Pax   | 21  | 10000  | 210000 |                | 315000        |               |               |               | 315000         |
| 2        | Plumber training                              | Pax   | 28  | 10000  | 280000 | 420000         |               |               |               |               | 420000         |
| 3        | Sewing knitting training                      | Pax   | 21  | 10000  | 210000 | 315000         |               |               |               |               | 315000         |
| 6        | Beautician training                           | Pax   | 21  | 5000   | 105000 | 42000          |               |               |               |               | 42000          |
| 7        | Hotel management training                     | Pax   | 21  | 1500   | 31500  |                | 315000        |               |               |               | 315000         |
| 8        | Furniture and Laborer training                | Pax   | 21  | 5000   | 105000 |                |               | 315000        |               |               | 315000         |
| 9        | Electric training                             | Pax   | 21  | 10000  | 210000 |                |               |               | 315000        |               | 315000         |
| 10       | Fish farming training                         | Pax   | 50  | 2000   | 100000 | 42000          |               |               |               |               | 42000          |
| 11       | Goat farming training                         | Pax   | 50  | 1500   | 75000  | 42000          |               |               |               |               | 42000          |
| 12       | Chicken farming training                      | Pax   | 50  | 1500   | 75000  | 42000          |               |               |               |               | 42000          |
| 13       | Pig farming training                          | Pax   | 50  | 1500   | 75000  |                | 42000         |               |               |               | 42000          |
| 14       | Buffalo farming training                      | Pax   | 50  | 1500   | 75000  |                | 42000         |               |               |               | 42000          |
| 15       | Alaichi farming training                      | Pax   | 50  | 1500   | 75000  | 42000          |               |               |               |               | 42000          |
| 16       | Coffee farming training                       | Pax   | 50  | 1500   | 75000  |                | 42000         |               |               |               | 42000          |
| 17       | Kiwi farming training                         | Pax   | 50  | 1500   | 75000  |                |               | 42000         |               |               | 42000          |
| 18       | Amriso farming training                       | Pax   | 50  | 1500   | 75000  | 42000          |               |               |               |               | 42000          |
| 19       | Agriculture farming training                  | Pax   | 50  | 1500   | 75000  | 42000          |               |               |               |               | 42000          |
| 20       | Bee keeping training                          | Pax   | 50  | 5000   | 250000 |                |               |               | 210000        |               | 210000         |
| 21       | Herb chiraito farming training                | Pax   | 50  | 2000   | 100000 | 42000          |               |               |               |               | 42000          |
| 25       | Equipment for bio brigade industry            | No.   | 1   | 125000 | 125000 | 125000         |               |               |               |               | 125000         |
| 26       | Thasinggare oil beating machine               | No.   | 1   | 150000 | 150000 |                |               |               | 150000        |               | 150000         |
| 27       | Seedling distribution for jayatun farming     | Pax   | 500 | 500    | 250000 |                |               |               |               | 250000        | 250000         |
|          | <b>Sub total</b>                              |       |     |        |        | <b>1196000</b> | <b>756000</b> | <b>357000</b> | <b>675000</b> | <b>250000</b> | <b>3234000</b> |
| <b>E</b> | <b>Conservation Education</b>                 |       |     |        |        |                |               |               |               |               |                |
| 1        | Orientation of conservation rules, regulation | Times | 10  | 25000  | 250000 | 50000          | 52500         | 55000         | 57500         | 60000         | 275000         |
| 2        | Learning observation tour                     | Times | 1   | 300000 | 300000 |                |               | 300000        |               |               | 300000         |
| 22       | Old aged tour                                 | Pax   | 35  | 10000  | 350000 |                | 350000        |               |               |               | 350000         |
| 23       | Women conservation tour                       | Pax   | 35  | 10000  | 350000 | 350000         |               |               |               |               | 350000         |
| 24       | Forest committee conservation tour            | Pax   | 35  | 10000  | 350000 |                |               | 350000        |               |               | 350000         |
| 3        | Eco club mobilization                         | Years | 5   | 25000  | 125000 | 25000          | 26250         | 27500         | 28750         | 30000         | 137500         |
| 4        | School level competition                      | Times | 10  | 50000  | 500000 | 100000         | 105000        | 110000        | 115000        | 120000        | 550000         |
| 5        | Celebration day                               | Times | 10  | 15000  | 150000 | 30000          | 31500         | 33000         | 34500         | 36000         | 165000         |

|          |                                     |       |   |        |        |                |                |                |                |                |                 |                |
|----------|-------------------------------------|-------|---|--------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| 6        | Hoarding board                      | Years | 5 | 5000   | 25000  | 25000          |                |                |                |                | 25000           |                |
|          | <b>Sub total</b>                    |       |   |        |        | <b>580000</b>  | <b>565250</b>  | <b>875500</b>  | <b>235750</b>  | <b>246000</b>  | <b>2502500</b>  |                |
| <b>E</b> | <b>Administrative Costs</b>         |       |   |        |        |                |                |                |                |                |                 |                |
| 1        | Furniture                           | Times | 1 | 100000 | 100000 | 100000         |                |                |                |                | 100000          |                |
| 2        | Stationery                          | Years | 5 | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
| 3        | Communication                       | Years | 5 | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
| 4        | Conservation related expenses       | Years | 5 | 75000  | 375000 | 75000          | 78750          | 82500          | 86250          | 90000          | 412500          |                |
| 5        | Office helper                       | Years | 5 | 130000 | 650000 | 130000         | 136500         | 143000         | 149500         | 156000         | 715000          |                |
| 6        | Computer, printer                   | Times | 1 | 75000  | 75000  | 75000          |                |                |                |                | 75000           |                |
| 7        | Group, committee reformation        | Times | 1 | 100000 | 100000 | 100000         |                |                |                |                | 100000          |                |
| 8        | 5 years management plan preparation | Times | 1 | 50000  | 50000  |                |                | 50000          |                |                | 50000           |                |
|          | <b>Sub total</b>                    |       |   |        |        | <b>580000</b>  | <b>320250</b>  | <b>385500</b>  | <b>350750</b>  | <b>366000</b>  | <b>2002500</b>  |                |
|          | <b>Grand Total (A+B+C+D+E)</b>      |       |   |        |        | <b>5213000</b> | <b>3005450</b> | <b>3334400</b> | <b>2525350</b> | <b>2565800</b> | <b>16644000</b> | <b>6972500</b> |

#### Indreni BZUC

| S.N.      | Activities                                    | Unit  | Quantity | Rate   | Total Amount | Year I         | Year II        | Year III      | Year IV       | Year V        | Total Amount   | Remarks        |
|-----------|---|-------|----------|--------|--------------|----------------|----------------|---------------|---------------|---------------|----------------|----------------|
| <b>A.</b> | <b>Conservation Programme</b>                 |       |          |        |              |                |                |               |               |               |                |                |
| 1         | Plantation                                    | No.   | 5        | 40000  | 200000       | 40000          | 42000          | 44000         | 46000         | 48000         | 220000         |                |
| 2         | Red panda conservation patrolling             | Times | 15       | 15000  | 225000       | 45000          | 47250          | 49500         | 51750         | 54000         | 247500         |                |
| 3         | Nursery establishment                         | No.   | 1        | 300000 | 300000       | 300000         |                |               |               |               | 300000         |                |
| 4         | CF formation                                  | No.   | 2        | 50000  | 100000       | 50000          |                | 52500         |               |               | 102500         |                |
| 5         | Landslide control                             | Place | 10       | 150000 | 1500000      |                |                |               |               |               |                | 1500000        |
| 6         | Water source conservation (tank construction) | Meter | 2        | 100000 | 200000       |                |                |               |               |               |                | 2000000        |
| 7         | Tourist trail construction                    | Km    | 4        | 100000 | 400000       | 80000          | 84000          | 88000         | 92000         | 96000         | 440000         | 440000         |
| 8         | Metal pole (lingo)                            | No.   | 200      | 4000   | 800000       | 160000         | 168000         | 176000        | 184000        | 192000        | 880000         | 880000         |
| 9         | Improved fire place                           | No.   | 200      | 4000   | 800000       | 160000         | 168000         | 176000        | 184000        | 192000        | 880000         | 880000         |
| 10        | Fencing to reduce Human wildlife conflict     | Km    | 2        | 150000 | 300000       | 150000         | 157500         |               |               |               | 307500         |                |
| 11        | View tower (tourism)                          | No.   | 1        | 500000 | 500000       | 250000         | 262500         |               |               |               | 512500         |                |
| 12        | Kharka management                             | Times | 3        | 84000  | 252000       | 50400          | 52920          | 55440         | 57960         | 60480         | 277200         |                |
| 13        | Forest guard                                  | Pax   | 3        | 84000  | 252000       | 50400          | 52920          | 55440         | 57960         | 60480         | 277200         |                |
|           | <b>Sub total</b>                              |       |          |        |              | <b>1335800</b> | <b>1035090</b> | <b>696880</b> | <b>673670</b> | <b>702960</b> | <b>4444400</b> | <b>5700000</b> |

|           |  |       |    |        |             |                |                |               |               |               |                |                |
|-----------|--|-------|----|--------|-------------|----------------|----------------|---------------|---------------|---------------|----------------|----------------|
| <b>B.</b> | <b>Community Development</b>                             |       |    |        |             |                |                |               |               |               |                |                |
| 1         | Suspension bridge construction including maintenance     | No.   | 5  | 300000 | 150000<br>0 |                |                |               |               |               |                | 1500000        |
| 2         | Tamang cultural house                                    | Pax   | 1  | 750000 | 750000      | 375000         | 393750         |               |               |               | 768750         | 768750         |
| 3         | Support for School                                       | No.   | 10 | 50000  | 500000      | 100000         | 105000         | 110000        | 115000        | 120000        | 550000         | 550000         |
| 4         | Temple, Monastery reconstruction                         | Set   | 7  | 500000 | 350000<br>0 |                |                |               |               |               |                | 3500000        |
| 5         | Resting place construction                               | No.   | 5  | 150000 | 750000      | 150000         | 157500         | 165000        | 172500        | 180000        | 825000         |                |
| 6         | Kiriyaputri house construction                           | No.   | 9  | 200000 | 180000<br>0 | 360000         | 378000         | 396000        | 414000        | 432000        | 1980000        | 1980000        |
| 7         | Irrigation   | Place | 7  | 100000 | 700000      | 140000         | 147000         | 154000        | 161000        | 168000        | 770000         | 770000         |
|           | <b>Sub total</b>   |       |    |        |             | <b>1125000</b> | <b>1181250</b> | <b>825000</b> | <b>862500</b> | <b>900000</b> | <b>4893750</b> | <b>9068750</b> |
| <b>C</b>  | <b>Income Generation and Skill Development Programme</b> |       |    |        |             |                |                |               |               |               |                |                |
| 1         | Leadership development training                          | Pax   | 50 | 1500   | 75000       | 75000          |                |               |               |               | 75000          |                |
| 14        | Account training   | Pax   | 18 | 2000   | 36000       | 36000          |                |               |               |               | 36000          |                |
| 6         | Agriculture training                                     | Pax   | 50 | 1500   | 75000       | 75000          |                |               |               |               | 75000          |                |
| 8         | Off season vegetable farming training                    | Pax   | 50 | 1500   | 75000       |                | 20000          |               |               |               | 20000          |                |
| 9         | Fish farming training                                    | Pax   | 25 | 10000  | 250000      |                |                |               | 250000        |               | 250000         |                |
| 10        | Bee keeping training                                     | Pax   | 25 | 1500   | 37500       |                |                | 20000         |               |               | 20000          |                |
| 2         | Home stay training                                       | Pax   | 25 | 2500   | 62500       |                |                |               |               | 62500         | 62500          |                |
| 3         | Sewing knitting training                                 | Pax   | 25 | 10000  | 250000      | 250000         |                |               |               |               | 250000         |                |
| 4         | House wiring training                                    | Pax   | 10 | 15000  | 150000      |                |                |               |               | 150000        | 150000         |                |
| 5         | Plumbing training  | Pax   | 10 | 15000  | 150000      |                |                | 150000        |               |               | 150000         |                |
| 11        | Mobile repair training                                   | Pax   | 10 | 5000   | 50000       | 50000          |                |               |               |               | 50000          |                |
| 17        | Furniture making training                                | No.   | 10 | 1500   | 15000       |                |                |               | 15000         |               | 15000          |                |
| 18        | Farm improvement training                                | Pax   | 25 | 10000  | 250000      | 50000          |                |               |               | 50000         | 100000         |                |
| 16        | Medicinal and aromatic plant farming training            | Pax   | 19 | 1500   | 28500       |                |                | 28500         |               |               | 28500          |                |
| 19        | Hotel management training                                | Pax   | 10 | 1500   | 15000       |                | 15000          |               |               |               | 15000          |                |
| 20        | Cook training  | Pax   | 10 | 5000   | 50000       |                | 50000          |               |               |               | 50000          |                |
| 7         | Seed distribution  | Pax   | 20 | 1500   | 30000       | 30000          |                |               |               |               | 30000          |                |

|          |                                 |       |    |        |             |                |                |                |                |                |                 |                |
|----------|---------------------------------|-------|----|--------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| 12       | Hybrid goad                     | No.   | 19 | 20000  | 380000      | 380000         |                |                |                |                | 380000          |                |
|          | <b>Sub total</b>                |       |    |        |             | <b>946000</b>  | <b>85000</b>   | <b>198500</b>  | <b>265000</b>  | <b>262500</b>  | <b>1757000</b>  |                |
| <b>D</b> | <b>Conservation Education</b>   |       |    |        |             |                |                |                |                |                |                 |                |
| 1        | Road play on conservation       | Years | 5  | 100000 | 500000      | 100000         | 105000         | 110000         | 115000         | 120000         | 550000          |                |
| 2        | Conservation programme on radio | Times | 20 | 5000   | 100000      | 20000          | 21000          | 22000          | 23000          | 24000          | 110000          |                |
| 3        | Hoarding board                  | No.   | 8  | 7000   | 56000       | 56000          |                |                |                |                | 56000           |                |
| 4        | School level competition        | Times | 5  | 25000  | 125000      | 25000          | 26250          | 27500          | 28750          | 30000          | 137500          |                |
| 5        | Celebration day                 | Times | 10 | 100000 | 100000<br>0 | 200000         | 210000         | 220000         | 230000         | 240000         | 1100000         |                |
| 6        | Ecoclub formation               | No.   | 4  | 10000  | 40000       | 20000          | 21000          |                |                |                | 41000           |                |
| 7        | Brochure                        | Times | 10 | 15000  | 150000      | 30000          | 31500          | 33000          | 34500          | 36000          | 165000          |                |
| 8        | Wall writing                    | Place | 10 | 10000  | 100000      | 100000         |                |                |                |                | 100000          |                |
| 9        | Learning observation            | Times | 1  | 500000 | 500000      | 100000         | 105000         | 110000         | 115000         | 120000         | 550000          |                |
|          | <b>Sub total</b>                |       |    |        |             | <b>651000</b>  | <b>519750</b>  | <b>522500</b>  | <b>546250</b>  | <b>570000</b>  | <b>2809500</b>  |                |
| <b>E</b> | <b>Administrative Costs</b>     |       |    |        |             |                |                |                |                |                |                 |                |
| 1        | Furniture                       | Set   | 3  | 10000  | 30000       | 30000          |                |                |                |                | 30000           |                |
| 2        | Office helper                   | Pax   | 1  | 120000 | 120000      | 24000          | 25200          | 26400          | 27600          | 28800          | 132000          |                |
| 3        | Satationery                     | Years | 5  | 10000  | 50000       | 10000          | 10500          | 11000          | 11500          | 12000          | 55000           |                |
| 4        | Communication                   | Years | 5  | 5000   | 25000       | 5000           | 5250           | 5500           | 5750           | 6000           | 27500           |                |
| 5        | Conservation related expenses   | Years | 5  | 50000  | 250000      | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
|          | <b>Sub total</b>                | Years |    |        |             | <b>119000</b>  | <b>93450</b>   | <b>97900</b>   | <b>102350</b>  | <b>106800</b>  | <b>519500</b>   |                |
|          | <b>Grand Total (A+B+C+D+E)</b>  |       |    |        |             | <b>4176800</b> | <b>2914540</b> | <b>2340780</b> | <b>2449770</b> | <b>2542260</b> | <b>14424150</b> | <b>1.5E+07</b> |

### Kalpeshwori BZUC

| S.N.      | Activities                    | Unit  | Quantity | Rate   | Total Amount | Year I | Year II | Year III | Year IV | Year V | Total Amount | Remarks |
|-----------|-------------------------------|-------|----------|--------|--------------|--------|---------|----------|---------|--------|--------------|---------|
| <b>A.</b> | <b>Conservation Programme</b> |       |          |        |              |        |         |          |         |        |              |         |
| 1         | CF renewal                    | No.   | 6        | 30000  | 180000       | 36000  | 37800   | 39600    | 41400   | 43200  | 198000       |         |
| 3         | Nursery establishment         | Ha    | 1        | 300000 | 300000       | 300000 |         |          |         |        | 300000       |         |
| 2         | Plantation                    | Ha.   | 5        | 20000  | 100000       | 20000  | 21000   | 22000    | 23000   | 24000  | 110000       |         |
| 4         | Plantation fencing            | Km    | 5        | 100000 | 500000       | 100000 | 105000  | 110000   | 115000  | 120000 | 550000       |         |
| 5         | Barbed wire fencing           | Meter | 750      | 1000   | 750000       | 150000 | 157500  | 165000   | 172500  | 180000 | 825000       | 825000  |

|           |   |       |     |        |         |                |                |                |               |               |                |                |
|-----------|---|-------|-----|--------|---------|----------------|----------------|----------------|---------------|---------------|----------------|----------------|
| 6         | Metal pole (lingo)                            | No.   | 100 | 3500   | 350000  | 70000          | 73500          | 77000          | 80500         | 84000         | 385000         | 385000         |
| 7         | Metal fireplace for cooking                   | No.   | 100 | 4000   | 400000  | 80000          | 84000          | 88000          | 92000         | 96000         | 440000         | 440000         |
| 8         | Support to CBAPU                              | Times | 15  | 10000  | 150000  | 30000          | 31500          | 33000          | 34500         | 36000         | 165000         |                |
| 9         | Water source conservation                     | No.   | 5   | 50000  | 250000  | 50000          | 52500          | 55000          | 57500         | 60000         | 275000         |                |
| 11        | Fire line construction                        | Km    | 2   | 100000 | 200000  | 100000         | 105000         |                |               |               | 205000         |                |
| 12        | Fire line cleaning                            | Times | 5   | 10000  | 50000   | 10000          | 10500          | 11000          | 11500         | 12000         | 55000          |                |
|           | <b>Sub total</b>                              |       |     |        |         | <b>946000</b>  | <b>678300</b>  | <b>600600</b>  | <b>627900</b> | <b>655200</b> | <b>3508000</b> | <b>1650000</b> |
| <b>B.</b> | <b>Community Development</b>                  |       |     |        |         |                |                |                |               |               |                |                |
| 1         | Road repair                                   | Km    | 5   | 30000  | 150000  | 30000          | 31500          | 33000          | 34500         | 36000         | 165000         |                |
| 10        | Waste management (small dumping site)         | No.   | 3   | 200000 | 600000  | 200000         | 210000         | 220000         |               |               | 630000         |                |
| 12        | Drinking water tank construction (1000 liter) | No.   | 10  | 200000 | 2000000 |                |                |                |               |               | 0              | 2000000        |
| 2         | Drinking water tap construction               | No.   | 10  | 35000  | 350000  | 70000          | 73500          | 77000          | 80500         | 84000         | 385000         | 385000         |
| 3         | Temple and monastery repair                   | No.   | 5   | 100000 | 500000  | 100000         | 105000         | 110000         | 115000        | 120000        | 550000         | 550000         |
| 4         | CF building repair                            | Pax   | 2   | 300000 | 600000  | 200000         | 210000         | 220000         |               |               | 630000         |                |
| 5         | Irrigation canal repair                       | Km    | 5   | 40000  | 200000  | 40000          | 42000          | 44000          | 46000         | 48000         | 220000         |                |
| 6         | School building repair                        | No.   | 3   | 150000 | 450000  | 225000         | 236250         |                |               |               | 461250         |                |
| 7         | Committee building construction               | No.   | 1   | 150000 | 150000  | 150000         |                |                |               |               | 150000         |                |
| 8         | Resting place construction                    | No.   | 3   | 150000 | 450000  | 150000         | 157500         | 165000         |               |               | 472500         |                |
| 9         | Hyum pipe installation                        | No.   | 15  | 30000  | 450000  | 90000          | 94500          | 99000          | 103500        | 108000        | 495000         |                |
| 10        | Culvert construction                          | No.   | 3   | 150000 | 450000  | 90000          | 94500          | 99000          | 103500        | 108000        | 495000         |                |
| 11        | Suspension bridge                             | No.   | 1   | 150000 | 1500000 |                |                |                |               |               | 0              | 1500000        |
|           | <b>Sub total</b>                              |       |     |        |         | <b>1345000</b> | <b>1254750</b> | <b>1067000</b> | <b>483000</b> | <b>504000</b> | <b>4653750</b> | <b>4435000</b> |

| C  | Income Generation and Skill Development Programme |     |    |       |        |        |        |        |        |  |        |  |
|----|---|-----|----|-------|--------|--------|--------|--------|--------|--|--------|--|
| 1  | House wiring training                             | Pax | 18 | 10000 | 180000 | 180000 |        |        |        |  | 180000 |  |
| 2  | Plumbing training                                 | Pax | 18 | 10000 | 180000 |        | 180000 |        |        |  | 180000 |  |
| 3  | Furniture making training                         | Pax | 36 | 10000 | 360000 |        |        |        | 414000 |  | 414000 |  |
| 4  | Mobile repair training                            | Pax | 18 | 10000 | 180000 | 180000 |        |        |        |  | 180000 |  |
| 5  | Motor cycle repair training                       | Pax | 18 | 10000 | 180000 | 180000 |        |        |        |  | 180000 |  |
| 12 | Sewing knitting training                          | Pax | 15 | 15000 | 225000 |        | 225000 |        |        |  | 225000 |  |
| 15 | Radio television repair training                  | Pax | 10 | 10000 | 100000 |        | 100000 |        |        |  | 100000 |  |
| 6  | Cook training                                     | Pax | 15 | 2000  | 30000  | 30000  |        |        |        |  | 30000  |  |
| 7  | Hotel management training                         | Pax | 15 | 2000  | 30000  |        | 30000  |        |        |  | 30000  |  |
| 8  | Trekking guide training                           | Pax | 15 | 1500  | 22500  | 150000 |        |        |        |  | 150000 |  |
| 9  | Agriculture farming training                      | Pax | 45 | 2000  | 90000  |        | 90000  |        |        |  | 90000  |  |
| 18 | IPM training                                      | Pax | 27 | 2000  | 54000  | 54000  |        |        |        |  | 54000  |  |
| 10 | Mushroom farming training                         | Pax | 27 | 2000  | 54000  |        |        | 54000  |        |  | 54000  |  |
| 11 | Medicinal herb cultivation training               | Pax | 27 | 2000  | 54000  | 54000  |        |        |        |  | 54000  |  |
| 19 | Poultry farming training                          | No. | 27 | 2000  | 54000  |        |        |        | 64800  |  | 64800  |  |
| 13 | Goat farming training                             | Pax | 45 | 2000  | 90000  |        |        | 90000  |        |  | 90000  |  |
| 14 | Bee keeping training                              | Pax | 27 | 2000  | 54000  | 54000  |        |        |        |  | 54000  |  |
| 16 | Hybrid goat distribution                          | No. | 5  | 15000 | 75000  |        |        | 125000 |        |  | 125000 |  |
| 17 | Hybrid buffalo distribution                       | No. | 3  | 40000 | 120000 |        | 210000 |        |        |  | 210000 |  |

|          |   |       |    |        |        |               |               |               |               |               |                |  |
|----------|---|-------|----|--------|--------|---------------|---------------|---------------|---------------|---------------|----------------|--|
| 20       | Leadership development training                   | Pax   | 36 | 2000   | 72000  |               |               |               | 72000         |               | 72000          |  |
| 21       | Account keeping training                          | Pax   | 36 | 2000   | 72000  |               |               |               |               | 72000         | 72000          |  |
| 22       | Organization management training                  | Pax   | 36 | 2000   | 72000  | 72000         |               |               |               |               | 72000          |  |
|          | <b>Sub total</b>                                  |       | \  |        |        | <b>954000</b> | <b>835000</b> | <b>269000</b> | <b>486000</b> | <b>136800</b> | <b>2680800</b> |  |
| <b>D</b> | <b>Conservation Education</b>                     |       |    |        |        |               |               |               |               |               |                |  |
| 1        | Orientation on conservation rules, regulation     | Times | 10 | 25000  | 250000 | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |  |
| 2        | Learning observation tour                         | Times | 2  | 300000 | 600000 | 300000        |               |               | 315000        |               | 615000         |  |
| 3        | Hoarding board                                    | No.   | 3  | 15000  | 45000  | 15000         | 15750         | 16500         |               |               | 47250          |  |
| 4        | Celebration day                                   | Times | 10 | 35000  | 350000 | 70000         | 73500         | 77000         | 80500         | 84000         | 385000         |  |
| 5        | Eco club school level quiz, elocution competition | Times | 10 | 50000  | 500000 | 100000        | 105000        | 110000        | 115000        | 120000        | 550000         |  |
| 6        | Eco club initiation                               | Times | 5  | 50000  | 250000 | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |  |
| 7        | Interaction on consequences of poaching           | Times | 10 | 20000  | 200000 | 40000         | 42000         | 44000         | 46000         | 48000         | 220000         |  |
| 8        | CBAPU mobilization                                | Times | 5  | 50000  | 250000 | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |  |
|          | <b>Sub total</b>                                  |       |    |        |        | <b>675000</b> | <b>393750</b> | <b>412500</b> | <b>729000</b> | <b>432000</b> | <b>2642250</b> |  |
| <b>E</b> | <b>Administrative Costs</b>                       |       |    |        |        |               |               |               |               |               |                |  |
| 1        | Furniture   | Times | 1  | 100000 | 100000 | 100000        |               |               |               |               | 100000         |  |
| 2        | Stationery  | Years | 5  | 50000  | 250000 | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |  |
| 3        | Communication                                     | Years | 5  | 50000  | 250000 | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |  |
| 4        | Conservation related expenses                     | Years | 5  | 50000  | 250000 | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |  |
| 5        | Computer, Printer purchase                        | Times | 1  | 75000  | 75000  | 75000         |               |               |               |               | 75000          |  |
| 6        | Office helper                                     | Years | 5  | 130000 | 650000 | 130000        | 136500        | 143000        | 149500        | 156000        | 715000         |  |
| 7        | Group, committee                                  | Times | 1  | 75000  | 75000  |               | 75000         |               |               |               | 75000          |  |

|   |                                      |       |   |       |       |                |                |                |                |                |                 |                |
|---|--------------------------------------|-------|---|-------|-------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
|   | reformation                          |       |   |       |       |                |                |                |                |                |                 |                |
| 8 | 5 years operational plan preparation | Times | 1 | 50000 | 50000 |                |                | 50000          |                |                | 50000           |                |
|   | <b>Sub total</b>                     |       |   |       |       | <b>455000</b>  | <b>369000</b>  | <b>358000</b>  | <b>322000</b>  | <b>336000</b>  | <b>1840000</b>  |                |
|   | <b>Grand Total (A+B+C+D+E)</b>       |       |   |       |       | <b>4375000</b> | <b>3530800</b> | <b>2707100</b> | <b>2647900</b> | <b>2064000</b> | <b>15324800</b> | <b>6085000</b> |

#### Laharepauwa BZUC

| S.N.      | Activities                                    | Unit        | Quantity | Rate   | Total Amount | Year I | Year II | Year III | Year IV | Year V | Total Amount | Remarks |
|-----------|---|-------------|----------|--------|--------------|--------|---------|----------|---------|--------|--------------|---------|
| <b>A.</b> | <b>Conservation Programme</b>                 |             |          |        |              |        |         |          |         |        |              |         |
| 1         | Renewal of CF operational plan                | No.         | 11       | 15000  | 165000       | 33000  | 34650   | 36300    | 37950   | 39600  | 181500       |         |
| 2         | Plantation in CF                              | No.         | 5        | 50000  | 250000       | 50000  | 52500   | 55000    | 57500   | 60000  | 275000       |         |
| 3         | Water source conservation                     | Cubic meter | 18       | 30000  | 540000       | 108000 | 113400  | 118800   | 124200  | 129600 | 594000       |         |
| 4         | Nursery establishment                         | No.         | 2        | 60000  | 120000       | 24000  | 25200   | 26400    | 27600   | 28800  | 132000       |         |
| 5         | Landslide control (including bio engineering) | Km          | 5        | 150000 | 750000       |        |         |          |         |        | 0            | 750000  |
| 6         | Metal pole (lingo) distribution               | Place       | 150      | 3000   | 450000       | 90000  | 94500   | 99000    | 103500  | 108000 | 495000       |         |
| 7         | Bio gas installation                          | No.         | 50       | 15000  | 750000       | 150000 | 157500  | 165000   | 172500  | 180000 | 825000       |         |
| 8         | Fire line construction                        | No.         | 5        | 50000  | 250000       | 50000  | 52500   | 55000    | 57500   | 60000  | 275000       |         |
| 9         | Pond construction for wildlife                | No.         | 5        | 50000  | 250000       | 50000  | 52500   | 55000    | 57500   | 60000  | 275000       |         |
| 10        | Forest guard                                  | Years       | 5        | 120000 | 600000       | 120000 | 126000  | 132000   | 138000  | 144000 | 660000       |         |
| 11        | Waste management (dumping pit including)      | No.         | 9        | 50000  | 450000       | 90000  | 94500   | 99000    | 103500  | 108000 | 495000       |         |
| 12        | Forest management, cutting, weed cleaning     | No.         | 11       | 50000  | 550000       | 110000 | 115500  | 121000   | 126500  | 132000 | 605000       |         |
| 13        | CF fencing                                    | No.         | 15       | 50000  | 750000       | 150000 | 157500  | 165000   | 172500  | 180000 | 825000       |         |

|           |  |     |    |        |         |                |                |                |                |                |                |                |
|-----------|--|-----|----|--------|---------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 14        | Improved fire place for cooking                          | No. | 75 | 10000  | 750000  | 150000         | 157500         | 165000         | 172500         | 180000         | 825000         |                |
|           | <b>Sub total</b>   |     |    |        |         | <b>1175000</b> | <b>1233750</b> | <b>1292500</b> | <b>1351250</b> | <b>1410000</b> | <b>6462500</b> | <b>750000</b>  |
| <b>B.</b> | <b>Community Development</b>                             |     |    |        |         |                |                |                |                |                |                |                |
| 1         | CF community building construction and repair            | No. | 5  | 150000 | 750000  | 150000         | 157500         | 165000         | 172500         | 180000         | 825000         |                |
| 2         | Temple, monastery management , construction and repair   | No. | 9  | 150000 | 1350000 | 270000         |                |                |                |                | 270000         | 1350000        |
| 3         | Historical and cultural place conservation               | No. | 4  | 150000 | 600000  | 120000         | 126000         | 132000         | 138000         | 144000         | 660000         |                |
| 4         | Road repair, eco trail                                   | Km  | 5  | 50000  | 250000  | 50000          | 52500          | 55000          | 57500          | 60000          | 275000         |                |
| 5         | Drinking water   | No. | 9  | 50000  | 450000  | 90000          | 94500          | 99000          | 103500         | 108000         | 495000         |                |
| 6         | Irrigation canal support                                 | No. | 9  | 50000  | 450000  | 90000          | 94500          | 99000          | 103500         | 108000         | 495000         |                |
| 7         | Kiriyaputri house construction                           | No. | 9  | 50000  | 450000  | 90000          | 94500          | 99000          | 103500         | 108000         | 495000         |                |
| 8         | Resting place construction                               | No. | 4  | 50000  | 200000  | 40000          | 42000          | 44000          | 46000          | 48000          | 220000         |                |
| 9         | Aran house construction                                  | No. | 3  | 50000  | 150000  | 30000          | 31500          | 33000          | 34500          | 36000          | 165000         |                |
| 10        | School support   | No. | 11 | 10000  | 110000  | 22000          | 23100          | 24200          | 25300          | 26400          | 121000         |                |
|           | <b>Sub total</b>   |     |    |        |         | <b>952000</b>  | <b>716100</b>  | <b>750200</b>  | <b>784300</b>  | <b>818400</b>  | <b>4021000</b> | <b>1350000</b> |
| <b>C</b>  | <b>Income Generation and Skill Development Programme</b> |     |    |        |         |                |                |                |                |                |                |                |
| 1         | Bamboo production training                               | Pax | 3  | 1500   | 4500    | 900            | 945            | 990            | 1035           | 1080           | 4950           |                |
| 2         | Furniture/ Labour training                               | Pax | 5  | 5000   | 25000   | 5000           | 5250           | 5500           | 5750           | 6000           | 27500          |                |
| 3         | Farm improvement training                                | Pax | 50 | 2500   | 125000  | 25000          | 26250          | 27500          | 28750          | 30000          | 137500         |                |

|    |   |     |    |      |        |       |       |       |       |       |        |  |
|----|---|-----|----|------|--------|-------|-------|-------|-------|-------|--------|--|
| 4  | Agriculture farming training                        | Pax | 25 | 3500 | 87500  | 17500 | 18375 | 19250 | 20125 | 21000 | 96250  |  |
| 5  | Fruit and herbs production training                 | Pax | 25 | 2500 | 62500  | 12500 | 13125 | 13750 | 14375 | 15000 | 68750  |  |
| 6  | Garden management training                          | Pax | 25 | 2500 | 62500  | 12500 | 13125 | 13750 | 14375 | 15000 | 68750  |  |
| 7  | Goat farming training                               | Pax | 50 | 2500 | 125000 | 25000 | 26250 | 27500 | 28750 | 30000 | 137500 |  |
| 8  | Poultry farming training                            | Pax | 50 | 2500 | 125000 | 25000 | 26250 | 27500 | 28750 | 30000 | 137500 |  |
| 9  | Bee keeping training                                | Pax | 50 | 2500 | 125000 | 25000 | 26250 | 27500 | 28750 | 30000 | 137500 |  |
| 10 | Sauce making training                               | Pax | 5  | 2000 | 10000  | 2000  | 2100  | 2200  | 2300  | 2400  | 11000  |  |
| 11 | Candle making training                              | Pax | 5  | 2000 | 10000  | 2000  | 2100  | 2200  | 2300  | 2400  | 11000  |  |
| 12 | Agarbatti making training                           | Pax | 10 | 2500 | 25000  | 5000  | 5250  | 5500  | 5750  | 6000  | 27500  |  |
| 13 | Soap training                                       | Pax | 25 | 2500 | 62500  | 12500 | 13125 | 13750 | 14375 | 15000 | 68750  |  |
| 14 | Basket making training                              | Pax | 50 | 1500 | 75000  | 15000 | 15750 | 16500 | 17250 | 18000 | 82500  |  |
| 15 | House wiring training                               | Pax | 21 | 3000 | 63000  | 12600 | 13230 | 13860 | 14490 | 15120 | 69300  |  |
| 16 | Parlour training                                    | Pax | 21 | 3500 | 73500  | 14700 | 15435 | 16170 | 16905 | 17640 | 80850  |  |
| 17 | Computer training                                   | Pax | 20 | 2000 | 40000  | 8000  | 8400  | 8800  | 9200  | 9600  | 44000  |  |
| 18 | Sewing knitting training                            | Pax | 20 | 5000 | 100000 | 20000 | 21000 | 22000 | 23000 | 24000 | 110000 |  |
| 19 | Art training  | Pax | 5  | 5000 | 25000  | 5000  | 5250  | 5500  | 5750  | 6000  | 27500  |  |
| 20 | Cook training                                       | Pax | 25 | 2500 | 62500  | 12500 | 13125 | 13750 | 14375 | 15000 | 68750  |  |
| 21 | Plastic tunnel                                      | Pax | 50 | 2500 | 125000 | 25000 | 26250 | 27500 | 28750 | 30000 | 137500 |  |
| 22 | Leadership development training                     | Pax | 50 | 1500 | 75000  | 15000 | 15750 | 16500 | 17250 | 18000 | 82500  |  |
| 23 | Account keeping                                     | Pax | 15 | 1500 | 22500  | 4500  | 4725  | 4950  | 5175  | 5400  | 24750  |  |
| 24 | Office management, proposal writing, administrative | Pax | 50 | 1500 | 75000  | 15000 | 15750 | 16500 | 17250 | 18000 | 82500  |  |

|          |  |         |      |        |        |               |               |               |               |               |                |          |
|----------|--|---------|------|--------|--------|---------------|---------------|---------------|---------------|---------------|----------------|----------|
|          | work training  |         |      |        |        |               |               |               |               |               |                |          |
| 25       | CF management training                                       | Pax     | 50   | 1500   | 75000  | 15000         | 15750         | 16500         | 17250         | 18000         | 82500          |          |
| 26       | Gender equity training                                       | Pax     | 50   | 1500   | 75000  | 15000         | 15750         | 16500         | 17250         | 18000         | 82500          |          |
| 27       | Organizational development                                   | Pax     | 50   | 1500   | 75000  | 15000         | 15750         | 16500         | 17250         | 18000         | 82500          |          |
|          | <b>Sub total</b>   |         |      |        |        | <b>362200</b> | <b>380310</b> | <b>398420</b> | <b>416530</b> | <b>434640</b> | <b>1992100</b> | <b>0</b> |
| <b>D</b> | <b>Conservation Education</b>                                |         |      |        |        |               |               |               |               |               |                |          |
| 1        | Celebration day  | No.     | 1    | 60000  | 60000  | 12000         | 12600         | 13200         | 13800         | 14400         | 66000          |          |
| 2        | Organize education and observation tour                      | No.     | 2    | 250000 | 500000 | 100000        |               |               | 115000        |               | 215000         |          |
| 3        | Hoarding board erection                                      | No.     | 11   | 15000  | 165000 | 33000         | 34650         | 36300         | 37950         | 39600         | 181500         |          |
| 4        | Eco club mobilization and support in implementing activities | Years   | 5    | 50000  | 250000 | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |          |
| 5        | Conservation programme in school                             | Years   | 11   | 50000  | 550000 | 110000        | 115500        | 121000        | 126500        | 132000        | 605000         |          |
| 6        | Publication of bulletin, calendar                            | No.     | 1000 | 500    | 500000 | 500000        |               |               |               |               | 500000         |          |
| 7        | Produce promotional materials like bag, t-shirt, cap         | No.     | 500  | 750    | 375000 | 75000         | 78750         | 82500         | 86250         | 90000         | 412500         |          |
| 8        | Broadcasting of conservation programme through FM            | Episode | 60   | 5000   | 300000 | 60000         | 63000         | 66000         | 69000         | 72000         | 330000         |          |
| 9        | Produce documentary  | No.     | 1    | 300000 | 300000 |               |               |               |               | 360000        | 360000         |          |
| 10       | Carry out orientation on conservation                        | No.     | 15   | 25000  | 375000 | 75000         | 78750         | 82500         | 86250         | 90000         | 412500         |          |

|          |   |       |   |        |        |                |                |                |                |                |                 |                |
|----------|---|-------|---|--------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
|          | legislation   |       |   |        |        |                |                |                |                |                |                 |                |
| 11       | Organize conservation related folk song competing during Lhosar | No.   | 5 | 5000   | 25000  | 5000           | 5250           | 5500           | 5750           | 6000           | 27500           |                |
| 12       | Organize cleanup campaign                                       | No.   | 5 | 30000  | 150000 | 30000          | 31500          | 33000          | 34500          | 36000          | 165000          |                |
|          | <b>Sub total</b>  |       |   |        |        | <b>1050000</b> | <b>472500</b>  | <b>495000</b>  | <b>632500</b>  | <b>900000</b>  | <b>3550000</b>  |                |
| <b>E</b> | <b>Administrative Costs</b>                                     |       |   |        |        |                |                |                |                |                |                 |                |
| 1        | Stationery  | Years | 5 | 10000  | 50000  | 10000          | 10500          | 11000          | 11500          | 12000          | 55000           |                |
| 2        | Communication   | Years | 5 | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
| 3        | Transportation  | Years | 5 | 25000  | 125000 | 25000          | 26250          | 27500          | 28750          | 30000          | 137500          |                |
| 4        | Furniture   | Set   | 1 | 50000  | 50000  | 50000          |                |                |                |                | 50000           |                |
| 5        | UC reformation  | Times | 1 | 50000  | 50000  |                |                | 25000          |                |                | 25000           |                |
| 6        | Meeting expenses  | Years | 5 | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
| 7        | Procure computer, printer, photocopy and digital camera         | Times | 1 | 150000 | 150000 | 150000         |                |                |                |                | 150000          |                |
| 8        | Refreshment for guests  | Years | 5 | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
| 9        | Prepare five years management plan                              | Times | 1 | 30000  | 30000  |                |                | 33000          |                |                | 33000           |                |
|          | <b>Sub total</b>  |       |   |        |        | <b>385000</b>  | <b>194250</b>  | <b>261500</b>  | <b>212750</b>  | <b>222000</b>  | <b>1275500</b>  | <b>0</b>       |
|          | <b>Grand Total (A+B+C+D+E)</b>                                  |       |   |        |        | <b>3924200</b> | <b>2996910</b> | <b>3197620</b> | <b>3397330</b> | <b>3785040</b> | <b>17301100</b> | <b>2100000</b> |

#### Naukunda BZUC

| S.N.      | Activities                    | Unit  | Quantity | Rate   | Total Amount | Year I | Year II | Year III | Year IV | Year V | Total Amount | Remarks |
|-----------|-------------------------------|-------|----------|--------|--------------|--------|---------|----------|---------|--------|--------------|---------|
| <b>A.</b> | <b>Conservation Programme</b> |       |          |        |              |        |         |          |         |        |              |         |
| 1         | Plantation programme          | Ha    | 10       | 15000  | 150000       | 30000  | 31500   | 33000    | 34500   | 36000  | 165000       |         |
| 2         | Support of Forest guard       | Years | 5        | 120000 | 600000       | 120000 | 126000  | 132000   | 138000  | 144000 | 660000       |         |
| 3         | Fencing on plantation area    | Meter | 1000     | 500    | 500000       | 50000  | 52500   | 55000    | 57500   | 60000  | 275000       | 275000  |

|           |  |       |      |        |         |               |               |               |               |                |                |                |
|-----------|--|-------|------|--------|---------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| 4         | Metal pole (lingo) distribution                        | No.   | 150  | 3500   | 525000  | 52500         | 55125         | 57750         | 60375         | 63000          | 288750         | 288750         |
| 5         | Improved fireplace for cooking                         | No.   | 250  | 5000   | 1250000 |               |               |               |               |                | 0              | 1250000        |
| 6         | Support Solar PV                                       | No.   | 200  | 5000   | 1000000 |               |               |               |               |                | 0              | 1000000        |
| 7         | Kharka management (grass sowing and Goth construction) | No.   | 50   | 30000  | 1500000 | 150000        | 157500        | 165000        | 172500        | 180000         | 825000         | 825000         |
| 8         | Nursery establishment                                  | Place | 1    | 300000 | 300000  |               |               |               |               | 360000         | 360000         |                |
| 9         | Dumping site construction                              | Place | 3    | 200000 | 600000  |               |               |               |               |                | 0              | 600000         |
| 10        | Check dam construction for land slide control          | Place | 5    | 300000 | 1500000 | 150000        | 157500        | 165000        | 172500        | 180000         | 825000         | 825000         |
| 11        | Support Gas cylinder for poor and disabled             | No.   | 250  | 3500   | 875000  | 87500         | 91875         | 96250         | 100625        | 105000         | 481250         | 481250         |
| 12        | Fencing to maintain human wildlife amity               | Meter | 2000 | 500    | 1000000 | 100000        | 105000        | 110000        | 115000        | 120000         | 550000         | 550000         |
|           | <b>Sub total</b>                                       |       |      |        |         | <b>740000</b> | <b>777000</b> | <b>814000</b> | <b>851000</b> | <b>1248000</b> | <b>4430000</b> | <b>6095000</b> |
| <b>B.</b> | <b>Community Development</b>                           |       |      |        |         |               |               |               |               |                |                |                |
| 1         | Monastery construction and repair                      | No.   | 5    | 300000 | 1500000 |               |               |               |               |                |                | 1500000        |
| 2         | Walking trail construction and repair                  | Meter | 1500 | 150    | 225000  | 45000         | 47250         | 49500         | 51750         | 54000          | 247500         |                |
| 3         | Irrigation construction and repair                     | Meter | 2500 | 750    | 1875000 |               |               |               |               |                |                | 1875000        |
| 4         | School building construction and repair                | Place | 5    | 300000 | 1500000 | 150000        | 157500        | 165000        | 172500        | 180000         | 825000         | 825000         |
| 5         | Drinking water construction and                        | Place | 9    | 300000 | 2700000 |               |               |               |               |                |                | 2700000        |

|          |  |       |           |             |         |               |               |               |               |               |                |                 |
|----------|--|-------|-----------|-------------|---------|---------------|---------------|---------------|---------------|---------------|----------------|-----------------|
|          | repair   |       |           |             |         |               |               |               |               |               |                |                 |
| 6        | Community building construction                          | Place | 2         | 120000      | 240000  | 240000        | 252000        |               |               |               | 492000         |                 |
| 7        | Farm improvement programme                               | Pax   | 200       | 15000       | 3000000 |               |               |               |               |               |                | 3000000         |
| 8        | Agri-road construction and repair                        | Meter | 1000<br>0 | 750         | 7500000 |               |               |               |               |               |                | 7500000         |
| 9        | Resting place construction                               | Place | 5         | 150000      | 750000  | 75000         | 78750         | 82500         | 86250         | 90000         | 412500         | 412500          |
| 10       | View tower construction and repair                       | Place | 3         | 150000      | 450000  | 75000         | 78750         | 82500         |               |               | 236250         | 236250          |
| 11       | Water mill construction and repair                       | Place | 4         | 50000       | 200000  | 50000         | 52500         | 55000         | 57500         |               | 215000         |                 |
| 12       | Health post construction and repair                      | Place | 1         | 150000<br>0 | 1500000 |               |               |               |               |               |                | 1500000         |
|          | <b>Sub total</b>   |       |           |             |         | <b>635000</b> | <b>666750</b> | <b>434500</b> | <b>368000</b> | <b>324000</b> | <b>2428250</b> | <b>19548750</b> |
| <b>C</b> | <b>Income Generation and Skill Development Programme</b> |       |           |             |         |               |               |               |               |               |                |                 |
| 1        | Leadership development training                          | Pax   | 50        | 1500        | 75000   | 15000         | 15750         | 16500         | 17250         | 18000         | 82500          |                 |
| 2        | Account training   | Pax   | 50        | 1500        | 75000   | 15000         | 15750         | 16500         | 17250         | 18000         | 82500          |                 |
| 3        | House wiring training                                    | Pax   | 30        | 5000        | 150000  | 30000         | 31500         | 33000         | 34500         | 36000         | 165000         |                 |
| 4        | Plumbing training  | Pax   | 30        | 5000        | 150000  | 30000         | 31500         | 33000         | 34500         | 36000         | 165000         |                 |
| 5        | Furniture, labour training                               | Pax   | 40        | 5000        | 200000  | 40000         | 42000         | 44000         | 46000         | 48000         | 220000         |                 |
| 6        | Sewing, knitting training                                | Pax   | 30        | 5000        | 150000  | 30000         | 31500         | 33000         | 34500         | 36000         | 165000         |                 |
| 7        | Off season vegetable farming                             | Pax   | 50        | 1500        | 75000   | 15000         | 15750         | 16500         | 17250         | 18000         | 82500          |                 |

|          |   |       |     |        |         |               |               |               |               |               |                |               |
|----------|---|-------|-----|--------|---------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|
| 8        | Herbs farming training                                      | Pax   | 50  | 1500   | 75000   | 15000         | 15750         | 16500         | 17250         | 18000         | 82500          |               |
| 9        | Seed distribution   | Pax   | 50  | 2500   | 125000  | 25000         | 26250         | 27500         | 28750         | 30000         | 137500         |               |
| 10       | Cook training   | Pax   | 50  | 2500   | 125000  | 25000         | 26250         | 27500         | 28750         | 30000         | 137500         |               |
| 11       | Farm improvement training                                   | Pax   | 100 | 1000   | 100000  | 20000         | 21000         | 22000         | 23000         | 24000         | 110000         |               |
| 12       | Support of plastic tunnel for green house vegetable farming | Pax   | 200 | 3500   | 700000  | 70000         | 73500         | 77000         | 80500         | 84000         | 385000         | 385000        |
|          | <b>Sub total</b>  |       |     |        |         | <b>330000</b> | <b>346500</b> | <b>363000</b> | <b>379500</b> | <b>396000</b> | <b>1815000</b> | <b>385000</b> |
| <b>D</b> | <b>Conservation Education</b>                               |       |     |        |         |               |               |               |               |               |                |               |
| 1        | Celebration day   | Times | 5   | 50000  | 250000  | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |               |
| 2        | Conservation programme broadcasting on radio                | Times | 60  | 3000   | 180000  | 36000         | 37800         | 39600         | 41400         | 43200         | 198000         |               |
| 3        | Eco club initiation   | Place | 3   | 120000 | 360000  | 72000         | 75600         | 79200         | 82800         | 86400         | 396000         |               |
| 4        | Orientation on conservation legislation                     | Times | 12  | 30000  | 360000  | 72000         | 75600         | 79200         | 82800         | 86400         | 396000         |               |
| 5        | Hoarding board  | Place | 9   | 10000  | 90000   | 18000         | 18900         | 19800         | 20700         | 21600         | 99000          |               |
| 6        | Conservation discussion                                     | Times | 5   | 50000  | 250000  | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |               |
| 7        | School level competition related to conservation            | Times | 15  | 30000  | 450000  | 90000         | 94500         | 99000         | 103500        | 108000        | 495000         |               |
| 8        | Learning observation tour                                   | Years | 2   | 300000 | 600000  | 300000        |               |               |               | 360000        | 660000         |               |
| 9        | Disaster reduction training                                 | Years | 5   | 50000  | 250000  | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |               |
| 10       | Road play on conservation                                   | Years | 5   | 30000  | 150000  | 30000         | 31500         | 33000         | 34500         | 36000         | 165000         |               |
|          | <b>Sub total</b>  |       |     |        |         | <b>768000</b> | <b>491400</b> | <b>514800</b> | <b>538200</b> | <b>921600</b> | <b>3234000</b> |               |
| <b>E</b> | <b>Administrative Costs</b>                                 |       |     |        |         |               |               |               |               |               |                |               |
| 1        | Information station   | Place | 2   | 500000 | 1000000 | 200000        | 210000        | 220000        | 230000        | 240000        | 1100000        |               |

|    |   |       |    |        |        |                |                |                |                |                |                 |                 |
|----|---|-------|----|--------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|
|    | building construction                     |       |    |        |        |                |                |                |                |                |                 |                 |
| 2  | Furniture Purchase                        | Set   | 50 | 700    | 35000  | 35000          |                |                |                |                | 35000           |                 |
| 3  | Stationery                                | Years | 5  | 40000  | 200000 | 40000          | 42000          | 44000          | 46000          | 48000          | 220000          |                 |
| 4  | Office helper                             | Years | 5  | 180000 | 900000 | 180000         | 189000         | 198000         | 207000         | 216000         | 990000          |                 |
| 5  | Communication and transportation expenses | Years | 5  | 60000  | 300000 | 60000          | 63000          | 66000          | 69000          | 72000          | 330000          |                 |
| 6  | Conservation related expenses             | Years | 5  | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                 |
| 7  | Refreshment for visitors                  | Years | 5  | 20000  | 100000 | 20000          | 21000          | 22000          | 23000          | 24000          | 110000          |                 |
| 8  | Office account monitor                    | Years | 5  | 15000  | 75000  | 15000          | 15750          | 16500          | 17250          | 18000          | 82500           |                 |
|    |   |       |    |        |        |                |                |                |                |                |                 |                 |
| 10 | Programme monitoring expenses             | Years | 5  | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                 |
|    | <b>Sub total</b>                          |       |    |        |        | <b>650000</b>  | <b>645750</b>  | <b>676500</b>  | <b>707250</b>  | <b>738000</b>  | <b>3417500</b>  |                 |
|    | <b>Grand Total (A+B+C+D+E)</b>            |       |    |        |        | <b>3123000</b> | <b>2927400</b> | <b>2802800</b> | <b>2843950</b> | <b>3627600</b> | <b>15324750</b> | <b>26028750</b> |

#### Ramche BZUC

| S.N.      | Activities   | Unit        | Quantity | Rate   | Total Amount | Year I | Year II | Year III | Year IV | Year V | Total Amount | Remarks |
|-----------|--|-------------|----------|--------|--------------|--------|---------|----------|---------|--------|--------------|---------|
| <b>A.</b> | <b>Conservation Programme</b>  |             |          |        |              |        |         |          |         |        |              |         |
| 1         | Plantation ( including grass)  | Ha.         | 50       | 15000  | 750000       | 150000 | 157500  | 165000   | 172500  | 180000 | 825000       |         |
| 2         | Landslide control  | Cubic meter | 7        | 7000   | 49000        | 9800   | 10290   | 10780    | 11270   | 11760  | 53900        |         |
| 3         | Metal pole (lingo)   | No.         | 150      | 3000   | 450000       | 90000  | 94500   | 99000    | 103500  | 108000 | 495000       | 495000  |
| 4         | Alternative energy (improved fireplace, rice cooker, electric kettle, gas) | No.         | 200      | 3000   | 600000       | 120000 | 126000  | 132000   | 138000  | 144000 | 660000       | 660000  |
| 5         | Barbed wire fencing  | Meter       | 750      | 1000   | 750000       | 150000 | 157500  | 165000   | 172500  | 180000 | 825000       | 825000  |
| 6         | Wall construction  | Meter       | 50       | 10000  | 500000       | 100000 | 105000  | 110000   | 115000  | 120000 | 550000       | 550000  |
| 7         | Drinking water   | No.         | 7        | 100000 | 700000       | 140000 | 147000  | 154000   | 161000  | 168000 | 770000       | 770000  |

|           |  |           |     |        |         |               |               |               |                |                |                |                |
|-----------|--|-----------|-----|--------|---------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
|           | source conservation                                      |           |     |        |         |               |               |               |                |                |                |                |
| 10        | Kharka management  | No.       | 5   | 50000  | 250000  | 50000         | 52500         | 55000         | 57500          | 60000          | 275000         | 275000         |
| 11        | Dupche conservation                                      | No.       | 7   | 50000  | 350000  | 70000         | 73500         | 77000         | 80500          | 84000          | 385000         | 385000         |
|           | <b>Sub total</b>   | Time<br>s |     |        |         | <b>879800</b> | <b>923790</b> | <b>967780</b> | <b>1011770</b> | <b>1055760</b> | <b>4838900</b> | <b>3960000</b> |
| <b>B.</b> | <b>Community Development</b>                             |           |     |        |         |               |               |               |                |                |                |                |
| 1         | Drinking water repair                                    | No.       | 15  | 50000  | 750000  | 150000        | 157500        | 165000        | 172500         | 180000         | 825000         | 825000         |
| 2         | Monastery, temple repair                                 | No.       | 2   | 250000 | 500000  | 100000        | 105000        | 110000        | 115000         | 120000         | 550000         | 550000         |
| 3         | Walking road construction/repair                         | No.       | 5   | 100000 | 500000  | 100000        | 105000        | 110000        | 115000         | 120000         | 550000         | 550000         |
| 4         | Resting place construction                               | No.       | 3   | 150000 | 450000  | 90000         | 94500         | 99000         | 103500         | 108000         | 495000         |                |
| 5         | Firm bridge  | Pax       | 10  | 50000  | 500000  | 100000        | 105000        | 110000        | 115000         | 120000         | 550000         |                |
| 6         | Culvert construction                                     | No.       | 5   | 250000 | 1250000 | 250000        | 262500        | 275000        | 287500         | 300000         | 1375000        | 1375000        |
| 8         | Dumping site construction                                | No.       | 5   | 300000 | 1500000 | 300000        | 315000        | 330000        | 345000         | 360000         | 1650000        | 1650000        |
|           | <b>Sub total</b>   |           |     |        |         | <b>790000</b> | <b>829500</b> | <b>869000</b> | <b>908500</b>  | <b>948000</b>  | <b>4345000</b> | <b>3300000</b> |
| <b>C</b>  | <b>Income Generation and Skill Development Programme</b> |           |     |        |         |               |               |               |                |                |                |                |
| 1         | Green house construction support                         | No.       | 200 | 3000   | 600000  | 120000        | 126000        | 132000        | 138000         | 144000         | 660000         | 660000         |
| 2         | House wiring training                                    | Pax       | 50  | 1000   | 50000   | 10000         | 10500         | 11000         | 11500          | 12000          | 55000          |                |
| 3         | Sewing knitting training                                 | Pax       | 50  | 1000   | 50000   | 10000         | 10500         | 11000         | 11500          | 12000          | 55000          |                |
| 4         | Plumbing training  | Pax       | 50  | 1000   | 50000   | 10000         | 10500         | 11000         | 11500          | 12000          | 55000          |                |
| 5         | Hotel operation training                                 | Pax       | 50  | 1000   | 50000   | 10000         | 10500         | 11000         | 11500          | 12000          | 55000          |                |
| 6         | Trekking guide training                                  | Pax       | 50  | 1000   | 50000   | 10000         | 10500         | 11000         | 11500          | 12000          | 55000          |                |
| 7         | Electrician training                                     | Pax       | 50  | 1000   | 50000   | 10000         | 10500         | 11000         | 11500          | 12000          | 55000          |                |
| 8         | Furniture, Labour training                               | Pax       | 50  | 1000   | 50000   | 10000         | 10500         | 11000         | 11500          | 12000          | 55000          |                |
| 9         | Leadership development training                          | Pax       | 27  | 2000   | 54000   | 10800         | 11340         | 11880         | 12420          | 12960          | 59400          |                |
| 10        | Agriculture farming                                      | Pax       | 50  | 2000   | 100000  | 20000         | 21000         | 22000         | 23000          | 24000          | 110000         |                |

|          |   |        |     |        |        |                |                |                |                |                |                 |                |
|----------|---|--------|-----|--------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
|          | and goat farming training                     |        |     |        |        |                |                |                |                |                |                 |                |
| 11       | Farm improvement programme                    | Pax    | 150 | 5000   | 750000 | 150000         | 157500         | 165000         | 172500         | 180000         | 825000          | 825000         |
| 12       | Herbs farming training                        | Pax    | 150 | 3000   | 450000 | 90000          | 94500          | 99000          | 103500         | 108000         | 495000          |                |
| 13       | Disaster reduction training                   | Pax    | 27  | 3000   | 81000  | 16200          | 17010          | 17820          | 18630          | 19440          | 89100           |                |
|          | <b>Sub total</b>                              |        |     |        |        | <b>477000</b>  | <b>500850</b>  | <b>524700</b>  | <b>548550</b>  | <b>572400</b>  | <b>2623500</b>  | <b>1485000</b> |
| <b>D</b> | <b>Conservation Education</b>                 |        |     |        |        |                |                |                |                |                |                 |                |
| 1        | Hoarding board, sign board formation          | No.    | 15  | 15000  | 225000 | 45000          | 47250          | 49500          | 51750          | 54000          | 247500          |                |
| 2        | Wall painting                                 | No.    | 5   | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
| 3        | Celebration day                               | No.    | 10  | 10000  | 100000 | 20000          | 21000          | 22000          | 23000          | 24000          | 110000          |                |
| 4        | Conservation education programme broadcasting | No.    | 60  | 5000   | 300000 | 60000          | 63000          | 66000          | 69000          | 72000          | 330000          |                |
| 5        | Orientation on conservation legislations      | Time s | 5   | 30000  | 150000 | 50000          | 52500          | 55000          |                |                | 157500          |                |
| 6        | Conservation observation tour                 | Time s | 1   | 300000 | 300000 |                |                | 330000         |                |                | 330000          |                |
|          | <b>Sub total</b>                              |        |     |        |        | <b>225000</b>  | <b>236250</b>  | <b>577500</b>  | <b>201250</b>  | <b>210000</b>  | <b>1450000</b>  |                |
| <b>E</b> | <b>Administrative Costs</b>                   |        |     |        |        |                |                |                |                |                |                 |                |
| 1        | Office helper                                 | Pax    | 1   | 130000 | 130000 | 26000          | 27300          | 28600          | 29900          | 31200          | 143000          |                |
| 2        | Stationery                                    | Years  | 5   | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
| 3        | Communication                                 | Years  | 5   | 25000  | 125000 | 25000          | 26250          | 27500          | 28750          | 30000          | 137500          |                |
| 4        | Laptop, photocopy machine, camera             | Time s | 1   | 200000 | 200000 | 40000          | 42000          | 44000          | 46000          | 48000          | 220000          |                |
| 5        | Furniture                                     | Set    | 1   | 200000 | 200000 | 200000         |                |                |                |                | 200000          |                |
|          | <b>Sub total</b>                              |        |     |        |        | <b>341000</b>  | <b>148050</b>  | <b>155100</b>  | <b>162150</b>  | <b>169200</b>  | <b>975500</b>   |                |
|          | <b>Grand Total (A+B+C+D+E)</b>                |        |     |        |        | <b>2712800</b> | <b>2638440</b> | <b>3094080</b> | <b>2832220</b> | <b>2955360</b> | <b>14232900</b> | <b>8745000</b> |

## Saramthali BZUC

| S.N.      | Activities                                     | Unit  | Quantity | Rate    | Total Amount | Year I        | Year II       | Year III      | Year IV       | Year V         | Total Amount   | Remarks        |
|-----------|--|-------|----------|---------|--------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| <b>A.</b> | <b>Conservation Programme</b>                  |       |          |         |              |               |               |               |               |                |                |                |
| 1         | Fence settlement and forest to reduce conflict | Meter | 1000     | 1000    | 1000000      | 200000        | 210000        | 220000        | 230000        | 240000         | 1100000        | 1100000        |
| 2         | Metal pole (lingo)                             | No    | 150      | 3500    | 525000       | 105000        | 110250        | 115500        | 120750        | 126000         | 577500         | 577500         |
| 3         | Bio gas  | No    | 50       | 15000   | 750000       | 150000        | 157500        | 165000        | 172500        | 180000         | 825000         | 825000         |
| 4         | Nursery establishment                          | Km    | 1        | 350000  | 350000       | 70000         | 73500         | 77000         | 80500         | 84000          | 385000         |                |
| 5         | Plantation                                     | Ha    | 10       | 20000   | 200000       | 40000         | 42000         | 44000         | 46000         | 48000          | 220000         |                |
| 6         | Metal fireplace for cooking                    | No.   | 150      | 4000    | 600000       | 120000        | 126000        | 132000        | 138000        | 144000         | 660000         | 660000         |
| 7         | CF formation                                   | No.   | 2        | 50000   | 100000       | 100000        |               |               |               |                | 100000         |                |
| 8         | CF renewal                                     | No.   | 6        | 30000   | 180000       | 36000         | 37800         | 39600         | 41400         | 43200          | 198000         |                |
| 9         | Fire control program (cleaning)                | Km    | 14       | 10000   | 140000       | 28000         | 29400         | 30800         | 32200         | 33600          | 154000         |                |
| 10        | Check dam for Landslide control                | M3    | 500      | 5000    | 2500000      |               |               |               |               |                | 0              | 2500000        |
| 11        | Water source conservation                      | No.   | 10       | 50000   | 500000       | 100000        | 105000        | 110000        | 115000        | 120000         | 550000         | 550000         |
|           | <b>Sub total</b>                               | Times |          |         |              | <b>949000</b> | <b>891450</b> | <b>933900</b> | <b>976350</b> | <b>1018800</b> | <b>4769500</b> | <b>6212500</b> |
| <b>B.</b> | <b>Community Development</b>                   |       |          |         |              |               |               |               |               |                |                |                |
| 1         | Women group building                           | No.   | 2        | 250000  | 500000       | 250000        |               | 262500        |               |                | 512500         | 512500         |
| 2         | Agri-road construction                         | Km    | 5        | 200000  | 1000000      |               |               |               |               |                |                | 1000000        |
| 3         | Community drinking water construction          | No.   | 1        |         |              |               |               |               |               |                |                |                |
| 3.1       | Intake tank construction                       | No.   | 1        | 1000000 | 1000000      |               |               |               |               |                |                | 1000000        |
| 3.2       | Pipe installation (75mm)                       | Pax   | 3000     | 250     | 750000       |               | 750000        |               |               |                | 750000         |                |
| 3.3       | Pipe installation (63mm)                       | Meter | 6000     | 200     | 1200000      |               | 1200000       | 0             |               |                | 1200000        |                |

|          |  |       |      |         |         |               |                |                |                |               |                |                |
|----------|--|-------|------|---------|---------|---------------|----------------|----------------|----------------|---------------|----------------|----------------|
| 3.4      | Pipe installation (40mm)                                 | Meter | 4000 | 150     | 600000  |               |                | 600000         |                |               | 600000         |                |
| 3.5      | Water tank construction (reservoir)                      | No.   | 1    | 1500000 | 1500000 |               |                |                |                |               |                | 1500000        |
| 3.6      | Pipe installation (25mm)                                 | Meter | 1000 | 125     | 125000  |               |                |                | 125000         |               | 125000         |                |
| 3.7      | G.I. Pipe  | Meter | 500  | 1200    | 600000  |               |                |                | 600000         |               | 600000         |                |
| 3.8      | Tap equipment  | No.   | 30   | 5000    | 150000  |               |                |                | 150000         |               | 150000         |                |
| 3.9      | Material for tank  | No.   | 1    | 30000   | 30000   | 30000         |                |                |                |               | 30000          |                |
| 4        | Laborer expenses   | Pax   | 500  | 1000    | 500000  | 125000        | 131250         | 137500         | 143750         |               | 537500         |                |
| 4.1      | Transportation   | Times | 30   | 15000   | 450000  | 112500        | 118125         | 123750         | 129375         |               | 483750         |                |
| 4        | Walking trail repair                                     | Km    | 5    | 25000   | 125000  | 25000         | 26250          | 27500          | 28750          | 30000         | 137500         |                |
| 5        | Irrigation canal   | Km    | 3    | 50000   | 150000  | 30000         | 31500          | 33000          | 34500          | 36000         | 165000         |                |
| 6        | Support for school repair and maintenance                | No.   | 5    | 50000   | 250000  | 50000         | 52500          | 55000          | 57500          | 60000         | 275000         |                |
|          | <b>Sub total</b>   |       |      |         |         | <b>622500</b> | <b>2309625</b> | <b>1239250</b> | <b>1268875</b> | <b>126000</b> | <b>5566250</b> | <b>4012500</b> |
| <b>C</b> | <b>Income Generation and Skill Development Programme</b> |       |      |         |         |               |                |                |                |               |                |                |
| 1        | Leadership development training                          | Pax   | 18   | 2000    | 36000   | 36000         |                |                |                |               | 36000          |                |
| 2        | Account training   | Pax   | 18   | 2000    | 36000   | 36000         |                |                |                |               | 36000          |                |
| 3        | Organization management training                         | Pax   | 25   | 2000    | 50000   | 50000         |                |                |                |               | 50000          |                |
| 4        | Finance management training                              | Pax   | 28   | 2000    | 56000   |               | 56000          |                |                |               | 56000          |                |
| 5        | Office management training                               | Pax   | 27   | 1500    | 40500   | 405000        |                |                |                |               | 405000         |                |
| 6        | Sewing, knitting training                                | Pax   | 18   | 15000   | 270000  |               | 270000         |                |                |               | 270000         |                |
| 7        | Beauty parlour training                                  | Pax   | 45   | 2000    | 90000   | 90000         |                |                |                |               | 90000          |                |
| 8        | Animal farming training                                  | Pax   | 36   | 2000    | 72000   | 72000         |                |                |                |               | 72000          |                |
| 9        | Mushroom farming training                                | Pax   | 500  | 50      | 25000   |               |                | 25000          |                |               | 25000          |                |

|          |   |       |     |        |        |               |               |               |               |               |                |  |
|----------|---|-------|-----|--------|--------|---------------|---------------|---------------|---------------|---------------|----------------|--|
| 10       | Plastic distribution for green house          | Meter | 45  | 2000   | 90000  |               | 90000         |               |               |               | 90000          |  |
| 11       | Farm improvement training                     | Pax   | 18  | 10000  | 180000 | 180000        |               |               |               |               | 180000         |  |
| 12       | Mobile repair training                        | Pax   | 18  | 10000  | 180000 |               | 180000        |               |               |               | 180000         |  |
| 13       | Trekking guide training                       | Pax   | 27  | 2000   | 54000  | 54000         |               |               |               |               | 54000          |  |
| 14       | House wiring training                         | Pax   | 18  | 10000  | 180000 |               |               | 180000        |               |               | 180000         |  |
| 15       | Bee farming training                          | Pax   | 45  | 2000   | 90000  |               |               |               | 90000         |               | 90000          |  |
| 16       | Plumber training                              | Pax   | 18  | 10000  | 180000 |               |               |               |               | 180000        | 180000         |  |
|          | <b>Sub total</b>                              |       |     |        |        | <b>923000</b> | <b>596000</b> | <b>205000</b> | <b>90000</b>  | <b>180000</b> | <b>1994000</b> |  |
| <b>D</b> | <b>Conservation Education</b>                 |       |     |        |        |               |               |               |               |               |                |  |
| 1        | Orientation on Conservation rules, regulation | Times | 15  | 35000  | 525000 | 105000        | 110250        | 115500        | 120750        | 126000        | 577500         |  |
| 2        | Celebration day                               | Times | 10  | 25000  | 250000 | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |  |
| 3        | Eco club mobilization                         | Times | 5   | 5000   | 25000  | 5000          | 5250          | 5500          | 5750          | 6000          | 27500          |  |
| 4        | School level competition                      | Times | 10  | 30000  | 300000 | 60000         | 63000         | 66000         | 69000         | 72000         | 330000         |  |
| 5        | Hoarding board                                | No.   | 3   | 15000  | 45000  | 45000         |               |               |               |               | 45000          |  |
| 6        | Conservation poster development and publish   | No.   | 500 | 100    | 50000  | 10000         | 10500         | 11000         | 11500         | 12000         | 55000          |  |
| 8        | Community anti poaching mobilization          | Set   | 15  | 20000  | 300000 | 60000         | 63000         | 66000         | 69000         | 72000         | 330000         |  |
| 10       | Learning observation tour                     | Pax   | 36  | 6000   | 216000 | 216000        |               |               |               |               | 216000         |  |
|          | <b>Sub total</b>                              |       |     |        |        | <b>551000</b> | <b>304500</b> | <b>319000</b> | <b>333500</b> | <b>348000</b> | <b>1856000</b> |  |
| <b>E</b> | <b>Administrative Costs</b>                   |       |     |        |        |               |               |               |               |               |                |  |
| 1        | Furniture                                     | Times | 1   | 100000 | 100000 | 100000        |               |               |               |               | 100000         |  |
| 2        | Computer, printer, camera                     | Years | 1   | 75000  | 75000  | 75000         |               |               |               |               | 75000          |  |
| 3        | Stationery                                    | Years | 5   | 50000  | 250000 | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |  |

|   |                                |       |   |        |        |                |                |                |                |                |                 |                 |
|---|--------------------------------|-------|---|--------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|
| 4 | Communication                  | Years | 5 | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                 |
| 5 | Conservation related expenses  | Years | 5 | 75000  | 375000 | 75000          | 78750          | 82500          | 86250          | 90000          | 412500          |                 |
| 6 | Group Committee reformation    | Times | 1 | 150000 | 150000 |                |                | 150000         |                |                | 150000          |                 |
| 7 | 5 years management plan        | Times | 1 | 50000  | 50000  |                |                | 50000          |                |                | 50000           |                 |
| 8 | Office assistant               | Years | 5 | 130000 | 650000 | 130000         | 136500         | 143000         | 149500         | 156000         | 715000          |                 |
| 9 | Forest guard                   | Years | 5 | 130000 | 650000 | 130000         | 136500         | 143000         | 149500         | 156000         | 715000          |                 |
|   | <b>Sub total</b>               |       |   |        |        | <b>610000</b>  | <b>456750</b>  | <b>678500</b>  | <b>500250</b>  | <b>522000</b>  | <b>2767500</b>  |                 |
|   | <b>Grand Total (A+B+C+D+E)</b> |       |   |        |        | <b>3655500</b> | <b>4558325</b> | <b>3375650</b> | <b>3168975</b> | <b>2194800</b> | <b>16953250</b> | <b>10225000</b> |

### Suryakunda BZUC

| S.N.      | Activities                              | Unit  | Quantity | Rate   | Total Amount | Year I        | Year II       | Year III       | Year IV       | Year V         | Total Amount   | Remarks |
|-----------|---|-------|----------|--------|--------------|---------------|---------------|----------------|---------------|----------------|----------------|---------|
| <b>A.</b> | <b>Conservation Programme</b>           |       |          |        |              |               |               |                |               |                |                |         |
| 1         | Plantation                              | Ha    | 50       | 15000  | 750000       | 150000        | 157500        | 165000         | 172500        | 180000         | 825000         |         |
| 2         | Barbed wire fencing                     | Meter | 1500     | 500    | 750000       | 150000        | 157500        | 165000         | 172500        | 180000         | 825000         |         |
| 3         | Water source conservation               | No    | 10       | 50000  | 500000       | 100000        | 105000        | 110000         | 115000        | 120000         | 550000         |         |
| 4         | Landslide control                       | Km    | 10       | 40000  | 400000       | 80000         | 84000         | 88000          | 92000         | 96000          | 440000         |         |
| 5         | Community based anti poaching operation | Times | 15       | 10000  | 150000       | 30000         | 31500         | 33000          | 34500         | 36000          | 165000         |         |
| 6         | Iron pole (lingo-G.I. pipe)             | Meter | 200      | 4500   | 900000       | 180000        | 189000        | 198000         | 207000        | 216000         | 990000         |         |
| 7         | Waste management dumping site           | No.   | 3        | 200000 | 600000       | 120000        |               | 132000         |               | 144000         | 396000         |         |
| 8         | Pond conservation                       | No.   | 25       | 25000  | 625000       | 125000        | 131250        | 137500         | 143750        | 150000         | 687500         |         |
|           | <b>Sub total</b>                        |       |          |        |              | <b>935000</b> | <b>855750</b> | <b>1028500</b> | <b>937250</b> | <b>1122000</b> | <b>4878500</b> |         |
| <b>B.</b> | <b>Community Development</b>            |       |          |        |              |               |               |                |               |                |                |         |
| 1         | Monastery, temple repair                | No.   | 5        | 200000 | 1000000      | 200000        | 210000        | 220000         | 230000        | 240000         | 1100000        |         |
| 2         | School repair                           | Times | 3        | 150000 | 450000       | 150000        |               | 157500         |               | 165000         | 472500         |         |
| 3         | Tourist trail repair                    | Meter | 2500     | 150    | 375000       | 75000         | 78750         | 82500          | 86250         | 90000          | 412500         |         |

|          |  |       |      |        |           |                |               |               |               |                |                |                  |
|----------|--|-------|------|--------|-----------|----------------|---------------|---------------|---------------|----------------|----------------|------------------|
|          |  | r     |      |        |           |                |               |               |               |                |                |                  |
| 4        | Walking trail repair                                     | Meter | 2500 | 150    | 375000    | 75000          | 78750         | 82500         | 86250         | 90000          | 412500         |                  |
| 5        | Irrigation canal construction                            | Meter | 1000 | 1000   | 1000000   | 200000         | 210000        | 220000        | 230000        | 240000         | 1100000        |                  |
| 6        | Drinking water repair                                    | No.   | 5    | 150000 | 750000    | 150000         | 157500        | 165000        | 172500        | 180000         | 825000         |                  |
| 7        | Agri-road repair with the support of local bodies        | Meter | 3000 | 300000 | 900000000 |                |               |               |               |                |                | 900000000        |
| 8        | Community water mill construction                        | No.   | 1    | 500000 | 500000    | 500000         |               |               |               |                | 500000         |                  |
|          | <b>Sub total</b>   |       |      |        |           | <b>1350000</b> | <b>735000</b> | <b>927500</b> | <b>805000</b> | <b>1005000</b> | <b>4822500</b> | <b>900000000</b> |
| <b>C</b> | <b>Income Generation and Skill Development Programme</b> |       |      |        |           |                |               |               |               |                |                |                  |
| 1        | Tunnel   | No.   | 200  | 3000   | 600000    | 120000         | 126000        | 132000        | 138000        | 144000         | 660000         |                  |
| 2        | Seed distribution (vegetable)                            | Pax   | 200  | 1000   | 200000    | 40000          | 42000         | 44000         | 46000         | 48000          | 220000         |                  |
| 3        | Sewing knitting training                                 | Pax   | 45   | 10000  | 450000    | 225000         | 236250        |               |               |                | 461250         |                  |
| 4        | Guide training   | Pax   | 18   | 2000   | 36000     | 36000          |               |               |               |                | 36000          |                  |
| 5        | Chiraito farming training                                | Pax   | 50   | 2000   | 100000    |                |               | 50000         | 52500         |                | 102500         |                  |
| 6        | Agriculture training                                     | Pax   | 50   | 5000   | 250000    |                | 125000        |               | 131250        |                | 256250         |                  |
| 7        | Animal farming training                                  | Pax   | 60   | 2500   | 150000    | 30000          | 31500         | 33000         | 34500         | 36000          | 165000         |                  |
| 8        | Leadership development training                          | Pax   | 88   | 1500   | 132000    | 26400          | 27720         | 29040         | 30360         | 31680          | 145200         |                  |
| 9        | Cook training  | Pax   | 50   | 2500   | 125000    | 25000          | 26250         | 27500         | 28750         | 30000          | 137500         |                  |
| 10       | Account training   | Pax   | 40   | 1500   | 60000     | 12000          | 12600         | 13200         | 13800         | 14400          | 66000          |                  |
|          | <b>Sub total</b>   |       |      |        |           | <b>514400</b>  | <b>627320</b> | <b>328740</b> | <b>475160</b> | <b>304080</b>  | <b>2249700</b> |                  |
| <b>D</b> | <b>Conservation Education</b>                            |       |      |        |           |                |               |               |               |                |                |                  |
| 1        | Hoarding board erection                                  | No.   | 6    | 10000  | 60000     | 20000          | 21000         | 22000         |               |                | 63000          |                  |
| 2        | Wall painting  | No.   | 3    | 50000  | 150000    | 50000          |               | 52500         |               | 55000          | 157500         |                  |
| 3        | Celebration day  | Years | 5    | 50000  | 250000    | 50000          | 52500         | 55000         | 57500         | 60000          | 275000         |                  |
| 4        | Conservation   | Time  | 60   | 10000  | 600000    | 120000         | 126000        | 132000        | 138000        | 144000         | 660000         |                  |

|          |   |        |   |        |        |                |                |                |                |                |                 |                  |
|----------|---|--------|---|--------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|
|          | programme publishing and broadcasting   | s      |   |        |        |                |                |                |                |                |                 |                  |
| 5        | Orientation on conservation legislation | No.    | 5 | 25000  | 125000 | 25000          | 26250          | 27500          | 28750          | 30000          | 137500          |                  |
| 6        | Organize observation tour               | Time s | 2 | 250000 | 500000 | 250000         |                |                | 262500         |                | 512500          |                  |
|          | <b>Sub total</b>                        |        |   |        |        | <b>515000</b>  | <b>225750</b>  | <b>289000</b>  | <b>486750</b>  | <b>289000</b>  | <b>1805500</b>  |                  |
| <b>E</b> | <b>Administrative Costs</b>             |        |   |        |        |                |                |                |                |                |                 |                  |
| 1        | Office helper                           | Years  | 5 | 120000 | 600000 | 120000         | 126000         | 132000         | 138000         | 144000         | 660000          |                  |
| 2        | Stationery                              | Years  | 5 | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                  |
| 3        | Communication                           | Years  | 5 | 25000  | 125000 | 25000          | 26250          | 27500          | 28750          | 30000          | 137500          |                  |
| 4        | Laptop, Photocopy machine, camera       | Time s | 1 | 100000 | 100000 | 100000         |                |                |                |                | 100000          |                  |
| 5        | Furniture                               | Set    | 1 | 50000  | 50000  | 25000          |                | 26250          |                |                | 51250           |                  |
|          | <b>Sub total</b>                        |        |   |        |        | <b>320000</b>  | <b>204750</b>  | <b>240750</b>  | <b>224250</b>  | <b>234000</b>  | <b>1223750</b>  |                  |
|          | <b>Grand Total (A+B+C+D+E)</b>          |        |   |        |        | <b>3634400</b> | <b>2648570</b> | <b>2814490</b> | <b>2928410</b> | <b>2954080</b> | <b>14979950</b> | <b>900000000</b> |

#### Timure BZUC

| S.N.      | Activities                    | Unit        | Quantity | Rate   | Total Amount | Year I        | Year II        | Year III      | Year IV       | Year V        | Total Amount   | Remarks        |
|-----------|-------------------------------|-------------|----------|--------|--------------|---------------|----------------|---------------|---------------|---------------|----------------|----------------|
| <b>A.</b> | <b>Conservation Programme</b> |             |          |        |              |               |                |               |               |               |                |                |
| 1         | Plantation                    | Ha          | 10       | 20000  | 200000       | 40000         | 42000          | 44000         | 46000         | 48000         | 220000         |                |
| 2         | Landslide control             | Cubic meter | 5        | 100000 | 500000       | 100000        | 105000         | 110000        | 115000        | 120000        | 550000         | 550000         |
| 3         | Fencing                       | Meter       | 500      | 1500   | 750000       | 150000        | 157500         | 165000        | 172500        | 180000        | 825000         | 825000         |
| 4         | Improved fireplace            | No.         | 125      | 6000   | 750000       | 150000        | 157500         | 165000        | 172500        | 180000        | 825000         |                |
| 5         | Waste management              | Place       | 5        | 100000 | 500000       | 100000        | 105000         | 110000        | 115000        | 120000        | 550000         |                |
| 6         | Water source conservation     | No.         | 5        | 150000 | 750000       | 150000        | 157500         | 165000        | 172500        | 180000        | 825000         |                |
| 7         | Metallic stove                | No.         | 75       | 5000   | 375000       |               | 375000         |               |               |               | 375000         | 375000         |
|           | <b>Sub total</b>              |             |          |        |              | <b>690000</b> | <b>1099500</b> | <b>759000</b> | <b>793500</b> | <b>828000</b> | <b>4170000</b> | <b>1750000</b> |
| <b>B.</b> | <b>Community Development</b>  |             |          |        |              |               |                |               |               |               |                |                |
| 1         | Tourist walking trail         | Km          | 15       | 50000  | 750000       | 150000        | 157500         | 165000        | 172500        | 180000        | 825000         | 825000         |

|          |   |     |     |         |         |                |                |               |                |               |                |                |
|----------|---|-----|-----|---------|---------|----------------|----------------|---------------|----------------|---------------|----------------|----------------|
|          | construction  |     |     |         |         |                |                |               |                |               |                |                |
| 2        | Drinking water construction repair                                | No. | 5   | 100000  | 500000  | 100000         | 105000         | 110000        | 115000         | 120000        | 550000         | 550000         |
| 3        | Committee building construction                                   | No. | 1   | 1000000 | 1000000 | 1000000        |                |               |                |               | 1000000        | 1000000        |
| 4        | Community building, monastery, temple construction and repair     | No. | 7   | 150000  | 1050000 | 210000         | 220500         | 231000        | 241500         | 252000        | 1155000        | 1155000        |
| 5        | School support program  | No. | 1   | 500000  | 500000  | 100000         | 105000         | 110000        | 115000         | 120000        | 550000         | 550000         |
| 6        | Small irrigation canal  | No. | 1   | 750000  | 750000  | 250000         | 262500         | 275000        |                |               | 787500         | 787500         |
| 7        | Electric mill construction  | No. | 3   | 250000  | 750000  | 750000         |                |               |                |               | 750000         | 750000         |
| 8        | Home stay support   | No. | 30  | 20000   | 600000  | 300000         | 315000         |               |                |               | 615000         |                |
| 10       | Agri-road construction  | Km  | 10  | 200000  | 2000000 |                |                |               |                |               |                | 2000000        |
|          | <b>Sub total</b>  |     |     |         |         | <b>2860000</b> | <b>1165500</b> | <b>891000</b> | <b>644000</b>  | <b>672000</b> | <b>6232500</b> | <b>7617500</b> |
| <b>C</b> | <b>Income Generation and Skill Development Programme</b>          |     |     |         |         |                |                |               |                |               |                |                |
| 1        | Herb farming training   | Pax | 25  | 1000    | 25000   | 5000           | 5250           | 5500          | 5750           | 6000          | 27500          |                |
| 2        | Leadership development training                                   | Pax | 15  | 1000    | 15000   | 3000           | 3150           | 3300          | 3450           | 3600          | 16500          |                |
| 3        | Animal farming training (hybrid species animal purchase i.e. yak) | No. | 3   | 65000   | 195000  | 65000          | 68250          | 71500         |                |               | 204750         |                |
| 4        | Women training for finance  | Pax | 50  | 1000    | 50000   | 16667          | 17500          | 18333         |                |               | 52500          |                |
| 5        | Chicken farming   | No. | 325 | 5000    | 1625000 | 541667         | 568750         |               | 595833         |               | 1706250        |                |
| 6        | Animal farming for farmers and solar distribution                 | Pax | 50  | 25000   | 1250000 |                |                | 625000        | 656250         |               | 1281250        |                |
|          | <b>Sub total</b>  |     |     |         |         | <b>631333</b>  | <b>662900</b>  | <b>723633</b> | <b>1261283</b> | <b>9600</b>   | <b>3288750</b> |                |
| <b>D</b> | <b>Conservation Education</b>                                     |     |     |         |         |                |                |               |                |               |                |                |
| 1        | School discussion   | No. | 3   | 25000   | 75000   | 15000          | 15750          | 16500         | 17250          | 18000         | 82500          |                |

|          |  |        |   |        |        |                |                |                |                |                |                 |                |
|----------|--|--------|---|--------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
|          | training on conservation education                         |        |   |        |        |                |                |                |                |                |                 |                |
| 2        | Rules and legislation information training on conservation | Years  | 5 | 25000  | 125000 | 25000          | 26250          | 27500          | 28750          | 30000          | 137500          |                |
| 3        | Hoarding board construction                                | No.    | 5 | 15000  | 75000  | 15000          | 15750          | 16500          | 17250          | 18000          | 82500           |                |
| 4        | Eco club initiation  | Years  | 5 | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
| 5        | Celebration day  | No.    | 5 | 2000   | 10000  | 2000           | 2100           | 2200           | 2300           | 2400           | 11000           |                |
| 6        | Informative programme on theft                             | Years  | 5 | 25000  | 125000 | 25000          | 26250          | 27500          | 28750          | 30000          | 137500          |                |
| 7        | Fire control training                                      | No.    | 3 | 50000  | 150000 | 30000          | 31500          | 33000          | 34500          | 36000          | 165000          |                |
|          | <b>Sub total</b>   |        |   |        |        | <b>162000</b>  | <b>170100</b>  | <b>178200</b>  | <b>186300</b>  | <b>194400</b>  | <b>891000</b>   |                |
| <b>E</b> | <b>Administrative Costs</b>                                |        |   |        |        |                |                |                |                |                |                 |                |
| 1        | Office helper  | Years  | 5 | 130000 | 650000 | 130000         | 136500         | 143000         | 149500         | 156000         | 715000          |                |
| 2        | Computer and printer                                       | No.    | 1 | 75000  | 75000  | 75000          |                |                |                |                | 75000           |                |
| 3        | Stationery   | Years  | 5 | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
| 4        | Communication  | Years  | 5 | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
| 5        | Furniture  | Set    | 1 | 50000  | 50000  | 50000          |                |                |                |                | 50000           |                |
| 6        | Camera   | No.    | 1 | 15000  | 15000  | 15000          |                |                |                |                | 15000           |                |
| 7        | Committee reformation                                      | Time s | 1 | 50000  | 50000  |                |                | 50000          |                |                | 50000           |                |
| 8        | Conservation related expenses                              | Years  | 5 | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
|          | <b>Sub total</b>   |        |   |        |        | <b>420000</b>  | <b>294000</b>  | <b>358000</b>  | <b>322000</b>  | <b>336000</b>  | <b>1730000</b>  |                |
|          | <b>Grand Total (A+B+C+D+E)</b>                             |        |   |        |        | <b>4763333</b> | <b>3392000</b> | <b>2909833</b> | <b>3207083</b> | <b>2040000</b> | <b>16312250</b> | <b>9367500</b> |

#### Yarsa BZUC

| S.N .     | Activities                    | Unit        | Quantity | Rate  | Total Amount | Year I | Year II | Year III | Year IV | Year V | Total Amount | Remarks |
|-----------|-------------------------------|-------------|----------|-------|--------------|--------|---------|----------|---------|--------|--------------|---------|
| <b>A.</b> | <b>Conservation Programme</b> |             |          |       |              |        |         |          |         |        |              |         |
| 1         | Plantation (including grass)  | Ha.         | 25       | 20000 | 500000       | 100000 | 105000  | 110000   | 115000  | 120000 | 550000       |         |
| 2         | Landslide control             | Cubic meter | 5        | 40000 | 200000       | 40000  | 42000   | 44000    | 46000   | 48000  | 220000       |         |
| 3         | Barbed wire fencing           | Meter       | 500      | 1000  | 500000       | 100000 | 105000  | 110000   | 115000  | 120000 | 550000       | 550000  |

|           |  |       |      |         |         |                |                |                |               |               |                |                |
|-----------|--|-------|------|---------|---------|----------------|----------------|----------------|---------------|---------------|----------------|----------------|
| 4         | Metal pole (lingo)                                       | No.   | 100  | 3500    | 350000  | 70000          | 73500          | 77000          | 80500         | 84000         | 385000         | 385000         |
| 5         | Improved fireplace                                       | Place | 75   | 4000    | 300000  | 60000          | 63000          | 66000          | 69000         | 72000         | 330000         | 330000         |
| 6         | Small hydropower repair                                  | Meter | 1    | 500000  | 500000  | 100000         | 105000         | 110000         | 115000        | 120000        | 550000         |                |
| 7         | Waste management   | No.   | 5    | 150000  | 750000  | 150000         | 157500         | 165000         | 172500        | 180000        | 825000         | 825000         |
| 8         | Anti-poaching group initiation                           | Years | 5    | 50000   | 250000  | 50000          | 52500          | 55000          | 57500         | 60000         | 275000         |                |
| 10        | Kharka management  | Years | 10   | 150000  | 1500000 | 300000         |                |                |               |               | 300000         |                |
|           | <b>Sub total</b>   |       |      |         |         | <b>970000</b>  | <b>703500</b>  | <b>737000</b>  | <b>770500</b> | <b>804000</b> | <b>3985000</b> | <b>2090000</b> |
| <b>B.</b> | <b>Community Development</b>                             |       |      |         |         |                |                |                |               |               |                |                |
| 10        | Agri road gravelling and repair                          | Km    | 2    | 200000  | 400000  |                | 200000         | 210000         |               |               | 410000         | 410000         |
| 5         | Monastery construction                                   | No.   | 1    | 750000  | 750000  | 150000         | 157500         | 165000         | 172500        | 180000        | 825000         | 825000         |
| 1         | Monastery repair   | No.   | 4    | 150000  | 600000  | 150000         | 157500         | 165000         | 172500        |               | 645000         | 645000         |
| 2         | Drinking water construction                              | No.   | 1    | 300000  | 300000  | 60000          | 63000          | 66000          | 69000         | 72000         | 330000         |                |
| 6         | Drinking water repair                                    | No.   | 5    | 50000   | 250000  | 50000          | 52500          | 55000          | 57500         | 60000         | 275000         |                |
| 3         | Walking trail construction and repair                    | Meter | 3000 | 100     | 300000  | 60000          | 63000          | 66000          | 69000         | 72000         | 330000         |                |
| 4         | School building repair                                   | No.   | 5    | 150000  | 750000  | 150000         | 157500         | 165000         | 172500        | 180000        | 825000         | 825000         |
| 7         | Resting place construction                               | No.   | 5    | 50000   | 250000  | 50000          | 52500          | 55000          | 57500         | 60000         | 275000         |                |
| 8         | Water mill repair and improvement                        | No.   | 3    | 150000  | 450000  | 150000         | 157500         | 165000         |               |               | 472500         |                |
| 9         | Committee building construction                          | No.   | 1    | 1000000 | 1000000 | 1000000        |                |                |               |               | 1000000        |                |
|           | <b>Sub total</b>   |       |      |         |         | <b>1820000</b> | <b>1061000</b> | <b>1112000</b> | <b>770500</b> | <b>624000</b> | <b>5387500</b> | <b>2705000</b> |
| <b>C</b>  | <b>Income Generation and Skill Development Programme</b> |       |      |         |         |                |                |                |               |               |                |                |
| 1         | Leadership training for chairperson of group             | Pax   | 50   | 1000    | 50000   | 50000          |                |                |               |               | 50000          |                |
| 2         | Account training for group's secretary                   | Pax   | 50   | 1000    | 50000   | 50000          |                |                |               |               | 50000          |                |
| 3         | House wiring training                                    | Pax   | 18   | 10000   | 180000  |                | 180000         |                |               |               | 180000         |                |
| 4         | Plumbing training  | Pax   | 18   | 10000   | 180000  |                |                | 180000         |               |               | 180000         |                |
| 5         | Furniture, Labor training                                | Pax   | 18   | 15000   | 270000  |                |                |                | 270000        |               | 270000         |                |

|          |  |       |    |        |         |               |               |               |               |               |                |  |
|----------|--|-------|----|--------|---------|---------------|---------------|---------------|---------------|---------------|----------------|--|
| 6        | Sewing training knitting                                       | Pax   | 18 | 15000  | 270000  |               |               |               |               | 270000        | 270000         |  |
| 7        | Unseasonal vegetable farming                                   | Pax   | 36 | 1000   | 36000   | 36000         |               |               |               |               | 36000          |  |
| 8        | Tunnel construction (green house for vegetable)                | Pax   | 36 | 10000  | 360000  |               | 360000        |               |               |               | 360000         |  |
| 9        | Seed distribution  | Pax   | 36 | 1000   | 36000   |               | 36000         |               |               |               | 36000          |  |
| 10       | Alaichi farming training                                       | Pax   | 36 | 1000   | 36000   |               |               |               | 36000         |               | 36000          |  |
| 11       | Herb farming training  | Pax   | 36 | 1000   | 36000   |               | 36000         |               |               |               | 36000          |  |
| 12       | Trekking guide training  | Pax   | 27 | 15000  | 405000  | 405000        |               |               |               |               | 405000         |  |
| 13       | Farm improvement training                                      | No.   | 27 | 1000   | 27000   | 27000         |               |               |               |               | 27000          |  |
| 14       | Yak distribution   | Pax   | 2  | 65000  | 130000  |               |               | 130000        |               |               | 130000         |  |
|          | <b>Sub total</b>   |       |    |        |         | <b>568000</b> | <b>612000</b> | <b>310000</b> | <b>270000</b> | <b>306000</b> | <b>2066000</b> |  |
| <b>D</b> | <b>Conservation Education</b>                                  |       |    |        |         |               |               |               |               |               |                |  |
| 1        | Celebration day  | Times | 48 | 25000  | 1200000 | 240000        | 252000        | 264000        | 276000        | 288000        | 1320000        |  |
| 2        | Presentation of conservation rules, regulation and legislation | Times | 10 | 25000  | 250000  | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |  |
| 3        | Radio programme broadcasting about conservation                | Times | 60 | 10000  | 600000  | 120000        | 126000        | 132000        | 138000        | 144000        | 660000         |  |
| 4        | Eco club initiation  | Years | 5  | 50000  | 250000  | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |  |
| 5        | Hoarding board   | No.   | 9  | 6000   | 54000   | 54000         |               |               |               |               | 54000          |  |
| 6        | School level competition on conservation                       | Years | 5  | 20000  | 100000  | 20000         | 21000         | 22000         | 23000         | 24000         | 110000         |  |
| 7        | Meeting on conservation  | Years | 5  | 50000  | 250000  | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |  |
| 8        | Road play on conservation                                      | Years | 5  | 30000  | 150000  | 30000         | 31500         | 33000         | 34500         | 36000         | 165000         |  |
| 9        | Disaster reduction training                                    | Years | 5  | 25000  | 125000  | 25000         | 26250         | 27500         | 28750         | 30000         | 137500         |  |
| 10       | Educational tour   | Times | 1  | 120000 | 120000  | 24000         | 25200         | 26400         | 27600         | 28800         | 132000         |  |
|          | <b>Sub total</b>   |       |    |        |         | <b>663000</b> | <b>639450</b> | <b>669900</b> | <b>700350</b> | <b>730800</b> | <b>3403500</b> |  |
| <b>E</b> | <b>Administrative Costs</b>                                    |       |    |        |         |               |               |               |               |               |                |  |

|   |                                |       |   |       |        |                |                |                |                |                |                 |                |
|---|--------------------------------|-------|---|-------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| 1 | Furniture                      | Times | 2 | 10000 | 20000  | 20000          |                |                |                |                | 20000           |                |
| 2 | Stationery                     | ; } ^ | 5 | 40000 | 200000 | 40000          | 42000          | 44000          | 46000          | 48000          | 220000          |                |
| 3 | Office helper                  | Set   | 5 | 84000 | 420000 | 84000          | 88200          | 92400          | 96600          | 100800         | 462000          |                |
| 4 | Computer and printer           | No.   | 1 | 50000 | 50000  | 50000          |                |                |                |                | 50000           |                |
| 5 | Communication                  | No.   | 5 | 25000 | 125000 | 25000          | 26250          | 27500          | 28750          | 30000          | 137500          |                |
| 6 | Conservation related expenses  | Set   | 5 | 50000 | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
|   | <b>Sub total</b>               |       |   |       |        | <b>269000</b>  | <b>208950</b>  | <b>218900</b>  | <b>228850</b>  | <b>238800</b>  | <b>1164500</b>  |                |
|   | <b>Grand Total (A+B+C+D+E)</b> |       |   |       |        | <b>4290000</b> | <b>3224900</b> | <b>3047800</b> | <b>2740200</b> | <b>2703600</b> | <b>16006500</b> | <b>4795000</b> |

### Lingsing BZUC

| S.N       | Activities                          | Unit  | Quantity | Rate   | Total Amount | Year I        | Year II       | Year III      | Year IV       | Year V        | Total Amount   | Remarks        |
|-----------|-------------------------------------|-------|----------|--------|--------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| <b>A.</b> | <b>Conservation Programme</b>       |       |          |        |              |               |               |               |               |               |                |                |
| 1         | Renewal of BCF                      | No.   | 5        | 30000  | 150000       | 50000         | 52500         | 55000         |               |               | 157500         |                |
| 3         | Plantation                          | Ha    | 25       | 15000  | 375000       | 75000         | 78750         | 82500         | 86250         | 90000         | 412500         |                |
| 2         | Fencing plantation                  | Meter | 1000     | 750    | 750000       | 150000        | 157500        | 165000        | 172500        | 180000        | 825000         | 825000         |
| 6         | Landslide control                   | M3    | 700      | 1000   | 700000       | 140000        | 147000        | 154000        | 161000        | 168000        | 770000         | 770000         |
| 7         | Forest guard                        | No.   | 5        | 130000 | 650000       | 130000        | 136500        | 143000        | 149500        | 156000        | 715000         |                |
|           | <b>Sub total</b>                    |       |          |        |              | <b>545000</b> | <b>572250</b> | <b>599500</b> | <b>569250</b> | <b>594000</b> | <b>2880000</b> | <b>1595000</b> |
| <b>B.</b> | <b>Community Development</b>        |       |          |        |              |               |               |               |               |               |                |                |
| 1         | Agri road repair                    | Km    | 3        | 150000 | 450000       | 150000        | 157500        | 165000        |               |               | 472500         |                |
| 2         | Walking trail construction          | Km    | 5        | 100000 | 500000       | 100000        | 105000        | 110000        | 115000        | 120000        | 550000         |                |
| 3         | Intake tank construction            | No.   | 2        | 250000 | 500000       | 250000        | 262500        |               |               |               | 512500         | 512500         |
| 4         | Pipe installation                   | Meter | 1000     | 500    | 500000       | 100000        | 105000        | 110000        | 115000        | 120000        | 550000         | 550000         |
| 5         | Pipe (6 inch) on the water source   | Meter | 300      | 1500   | 450000       | 225000        | 236250        |               |               |               | 461250         |                |
| 6         | Water tap purchase and installation | No.   | 20       | 25000  | 500000       | 250000        | 262500        |               |               |               | 512500         |                |
| 7         | Drinking water pipe on health post  | Meter | 900      | 500    | 450000       | 90000         | 94500         | 99000         | 103500        | 108000        | 495000         |                |
| 8         | Irrigation tank purchase            | No.   | 3        | 20000  | 60000        | 60000         |               |               |               |               | 60000          |                |
| 9         | Irrigation canal construction       | Meter | 100      | 5000   | 500000       | 250000        | 262500        |               |               |               | 512500         | 512500         |
| 10        | Monastery                           | No.   | 1        | 250000 | 250000       | 250000        |               |               |               |               | 250000         | 250000         |

|          |   |       |      |        |        |                |                |               |               |               |                |                |
|----------|---|-------|------|--------|--------|----------------|----------------|---------------|---------------|---------------|----------------|----------------|
|          | reconstruction  |       |      |        |        |                |                |               |               |               |                |                |
| 11       | Community building  | No.   | 1    | 500000 | 500000 | 500000         |                |               |               |               | 500000         | 500000         |
| 12       | Dumping site construction   | Place | 1    | 100000 | 100000 |                | 100000         |               |               |               | 100000         |                |
| 13       | Resting place expansion (panch pokhari)                           | No.   | 1    | 400000 | 400000 | 400000         |                |               |               |               | 400000         |                |
| 14       | Public toilet   | No.   | 1    | 700000 | 700000 | 700000         |                |               |               |               | 700000         |                |
| 15       | Resting place reconstruction                                      | No.   | 1    | 200000 | 200000 | 200000         |                |               |               |               | 200000         |                |
| 16       | Suspension bridge construction and repair (Chyamshik and Ramsing) | No.   | 1    | 500000 | 500000 | 500000         |                |               |               |               | 500000         | 500000         |
|          | <b>Sub total</b>  |       |      |        |        | <b>4025000</b> | <b>1585750</b> | <b>484000</b> | <b>333500</b> | <b>348000</b> | <b>6776250</b> | <b>2825000</b> |
| <b>C</b> | <b>Income Generation and Skill Development Programme</b>          |       |      |        |        |                |                |               |               |               |                |                |
| 1        | Agriculture training  | Pax   | 50   | 1500   | 75000  | 50000          |                |               |               |               | 50000          |                |
| 2        | Vegetable farming training  | Pax   | 50   | 1500   | 75000  | 50000          |                |               |               |               | 50000          |                |
| 3        | Fish farming training   | Pax   | 25   | 5000   | 125000 |                | 100000         |               |               |               | 100000         |                |
| 4        | Trout fish distribution (Bhura distribution)                      | Pax   | 4000 | 50     | 200000 |                | 200000         |               |               |               | 200000         |                |
| 5        | Mobile repair training  | Pax   | 10   | 5000   | 50000  | 25000          |                |               |               |               | 25000          |                |
| 6        | Sewing and knitting training                                      | Pax   | 30   | 10000  | 300000 | 300000         |                |               |               |               | 300000         |                |
| 7        | Small industry training   | Pax   | 45   | 1500   | 67500  |                |                | 225000        |               |               | 225000         |                |
| 8        | Livestock farming training  | Pax   | 50   | 2000   | 100000 | 20000          |                |               |               |               | 20000          |                |
| 9        | Veterinary training   | Pax   | 5    | 10000  | 50000  |                |                |               | 50000         |               | 50000          |                |
| 10       | Motorcycle repair training  | Pax   | 15   | 10000  | 150000 | 50000          |                |               |               |               | 50000          |                |
| 11       | Parlour training  | Pax   | 10   | 10000  | 100000 |                | 100000         |               |               |               | 100000         |                |
| 12       | Furniture and laborer training                                    | Pax   | 25   | 5000   | 125000 |                |                | 125000        |               |               | 125000         |                |
| 13       | House wiring training   | Pax   | 10   | 5000   | 50000  |                |                |               |               | 25000         | 25000          |                |
| 14       | Chicken farming training  | Pax   | 50   | 2000   | 100000 |                |                |               | 50000         |               | 50000          |                |
| 15       | Leadership  | Pax   | 50   | 2000   | 100000 | 50000          |                |               |               |               | 50000          |                |

|          |  |       |    |          |        |                |                |               |               |               |                |  |
|----------|--|-------|----|----------|--------|----------------|----------------|---------------|---------------|---------------|----------------|--|
|          | development training                         |       |    |          |        |                |                |               |               |               |                |  |
| 16       | Account training                             | Pax   | 50 | 2000     | 100000 | 50000          |                |               |               |               | 50000          |  |
|          | <b>Sub total</b>                             |       |    |          |        | <b>595000</b>  | <b>400000</b>  | <b>350000</b> | <b>100000</b> | <b>25000</b>  | <b>1470000</b> |  |
| <b>D</b> | <b>Conservation Education</b>                |       |    |          |        |                |                |               |               |               |                |  |
| 1        | Quiz contest program in school               | Years | 5  | 100000   | 500000 | 100000         | 105000         | 110000        | 115000        | 120000        | 550000         |  |
| 2        | Play on school and road as well              | No.   | 10 | 50000    | 500000 | 100000         | 105000         | 110000        | 115000        | 120000        | 550000         |  |
| 3        | Hoarding board                               | No.   | 5  | 25000    | 125000 | 125000         |                |               |               |               | 125000         |  |
| 4        | Radio programme on conservation broadcasting | No.   | 60 | 5000     | 300000 | 60000          | 63000          | 66000         | 69000         | 72000         | 330000         |  |
| 5        | Brochure                                     | Times | 10 | 40000    | 400000 | 80000          | 84000          | 88000         | 92000         | 96000         | 440000         |  |
| 6        | Newspaper ads on conservation                | Times | 20 | 5000     | 100000 | 20000          | 21000          | 22000         | 23000         | 24000         | 110000         |  |
| 7        | Eco club formation                           | No.   | 6  | 5000     | 30000  | 6000           | 6300           | 6600          | 6900          | 7200          | 33000          |  |
| 8        | Eco club educational tour                    | Pax   | 50 | 10000    | 500000 | 500000         |                |               |               |               | 500000         |  |
| 9        | Observation tour for Committee members       | Pax   | 35 | 14285.71 | 500000 |                | 500000         |               |               |               | 500000         |  |
| 10       | Celebration day                              | No.   | 10 | 50000    | 500000 | 100000         | 105000         | 110000        | 115000        | 120000        | 550000         |  |
| 11       | Rewarding best person for conservation work  | Years | 5  | 50000    | 250000 | 50000          | 52500          | 55000         | 57500         | 60000         | 275000         |  |
|          | <b>Sub total</b>                             |       |    |          |        | <b>1141000</b> | <b>1041800</b> | <b>567600</b> | <b>593400</b> | <b>619200</b> | <b>3963000</b> |  |
| <b>E</b> | <b>Administrative Costs</b>                  |       |    |          |        |                |                |               |               |               |                |  |
| 1        | Furniture                                    | Set   | 3  | 50000    | 150000 | 150000         |                |               |               |               | 150000         |  |
| 2        | Computer                                     | No.   | 1  | 30000    | 30000  | 30000          |                |               |               |               | 30000          |  |
| 3        | Field gear                                   | Times | 1  | 25000    | 25000  | 25000          |                |               |               |               | 25000          |  |
| 4        | Office helper                                | Pax   | 1  | 120000   | 120000 | 24000          | 25200          | 26400         | 27600         | 28800         | 132000         |  |
| 5        | Stationery                                   | Years | 5  | 10000    | 50000  | 10000          | 10500          | 11000         | 11500         | 12000         | 55000          |  |
| 6        | Conservation related expenses                | Years | 5  | 10000    | 50000  | 10000          | 10500          | 11000         | 11500         | 12000         | 55000          |  |
| 7        | Unidentified expenses                        | Years | 5  | 60000    | 300000 | 60000          | 63000          | 66000         | 69000         | 72000         | 330000         |  |
| 8        | Communication                                | Years | 5  | 100000   | 500000 | 100000         | 105000         | 110000        | 115000        | 120000        | 550000         |  |
| 9        | Group and Committee reformation              | Times | 1  | 20000    | 20000  |                |                | 20000         |               |               | 20000          |  |
| 10       | Carpet purchase                              | Times | 1  | 20000    | 20000  | 20000          |                |               |               |               | 20000          |  |

|  |                                    |  |  |  |  |                |                |                |                |                |                 |                |
|--|------------------------------------|--|--|--|--|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
|  | <b>Sub total</b>                   |  |  |  |  | <b>429000</b>  | <b>214200</b>  | <b>244400</b>  | <b>234600</b>  | <b>244800</b>  | <b>1367000</b>  |                |
|  | <b>Grand Total<br/>(A+B+C+D+E)</b> |  |  |  |  | <b>6735000</b> | <b>3814000</b> | <b>2245500</b> | <b>1830750</b> | <b>1831000</b> | <b>16456250</b> | <b>4420000</b> |

### Dorje Lakpa BZUC

| S. N.     | Activities   | Unit        | Quantity | Rate   | Total Amount | Year I         | Year II        | Year III      | Year IV       | Year V        | Total Amount   | Remarks        |
|-----------|--|-------------|----------|--------|--------------|----------------|----------------|---------------|---------------|---------------|----------------|----------------|
| <b>A.</b> | <b>Conservation Programme</b>                        |             |          |        |              |                |                |               |               |               |                |                |
| 1         | Pond construction                                    | No.         | 2        | 200000 | 400000       | 200000         | 210000         |               |               |               | 410000         |                |
| 2         | Grassland development                                | Ha.         | 10       | 20000  | 200000       | 100000         | 105000         |               |               |               | 205000         |                |
| 3         | Metal Pole (lingo)                                   | No.         | 100      | 4000   | 400000       | 80000          | 84000          | 88000         | 92000         | 96000         | 440000         | 440000         |
| 4         | Improved fireplace for cooking                       | No.         | 100      | 4500   | 450000       | 150000         | 157500         | 165000        |               |               | 472500         | 472500         |
| 5         | Barbed wire fencing                                  | Meter       | 750      | 1000   | 750000       | 150000         | 157500         | 165000        | 172500        | 180000        | 825000         | 825000         |
| 6         | View tower   | No.         | 1        | 500000 | 500000       | 250000         | 262500         |               |               |               | 512500         |                |
| 7         | Landslide control                                    | Cubic meter | 500      | 2000   | 1000000      | 200000         | 210000         | 220000        | 230000        | 240000        | 1100000        | 1100000        |
| 8         | Plantation fencing                                   | Ha.         | 10       | 20000  | 200000       | 200000         |                |               |               |               | 200000         |                |
|           | <b>Sub total</b>                                     |             |          |        |              | <b>1330000</b> | <b>1186500</b> | <b>638000</b> | <b>494500</b> | <b>516000</b> | <b>4165000</b> | <b>2837500</b> |
| <b>B.</b> | <b>Community Development</b>                         |             |          |        |              |                |                |               |               |               |                |                |
| 1         | Compound on community building                       | Meter       | 100      | 1000   | 100000       | 100000         |                |               |               |               | 100000         |                |
| 2         | Temple and Monastery repair                          | No.         | 5        | 150000 | 750000       | 150000         | 157500         | 165000        | 172500        | 180000        | 825000         |                |
| 3         | Temple reconstruction                                | No.         | 1        | 250000 | 250000       | 250000         |                |               |               |               | 250000         | 250000         |
| 4         | Walking trail repair and improvement                 | Km          | 5        | 150000 | 750000       | 150000         | 157500         | 165000        | 172500        | 180000        | 825000         | 825000         |
| 5         | Maintenance and repair of Mother's group building    | No.         | 1        | 150000 | 150000       | 150000         |                |               |               |               | 150000         |                |
| 6         | Dumping site construction                            | No.         | 1        | 200000 | 200000       |                | 200000         |               |               |               | 200000         |                |
| 7         | Waste management (dustbin)                           | No.         | 5        | 40000  | 200000       | 200000         |                |               |               |               | 200000         |                |
| 8         | Drinking water source conservation (fencing, Intake) | No.         | 5        | 100000 | 500000       | 250000         | 262500         |               |               |               | 512500         |                |

|          |  |       |    |        |        |                |               |               |               |               |                |                |
|----------|--|-------|----|--------|--------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|
| 9        | Eco garden construction                                  | No.   | 2  | 100000 | 200000 | 100000         | 105000        |               |               |               | 205000         |                |
| 10       | Playground management                                    | No.   | 1  | 200000 | 200000 | 200000         |               |               |               |               | 200000         |                |
|          | <b>Sub total</b>   |       |    |        |        | <b>1550000</b> | <b>882500</b> | <b>330000</b> | <b>345000</b> | <b>360000</b> | <b>3467500</b> | <b>1075000</b> |
| <b>C</b> | <b>Income generation and Skill development programme</b> |       |    |        |        |                |               |               |               |               |                |                |
| 1        | Leadership development training                          | Pax   | 50 | 1500   | 75000  | 75000          |               |               |               |               | 75000          |                |
| 2        | Account training   | Pax   | 25 | 1500   | 37500  |                | 50000         |               |               |               | 50000          |                |
| 3        | Agriculture training                                     | Pax   | 20 | 1500   | 30000  | 80000          |               |               |               |               | 80000          |                |
| 4        | Fish farming training                                    | Pax   | 10 | 1500   | 15000  | 40000          |               |               |               |               | 40000          |                |
| 5        | Livestock farming training                               | Pax   | 30 | 1500   | 45000  | 120000         |               |               |               |               | 120000         |                |
| 6        | Sewing and knitting training                             | Pax   | 10 | 15000  | 150000 | 75000          | 78750         |               |               |               | 153750         |                |
| 7        | Parlour training   | Pax   | 10 | 10000  | 100000 |                | 200000        |               |               |               | 200000         |                |
| 8        | Motorcycle repair training                               | Pax   | 5  | 10000  | 50000  |                | 100000        |               |               |               | 100000         |                |
| 9        | Mobile repair training                                   | Pax   | 5  | 10000  | 50000  |                | 100000        |               |               |               | 100000         |                |
| 10       | Electrician training                                     | Pax   | 5  | 15000  | 75000  |                |               | 100000        |               |               | 100000         |                |
| 11       | Plumber training   | Pax   | 5  | 15000  | 75000  |                |               |               | 100000        |               | 100000         |                |
| 12       | Home stay training                                       | Pax   | 15 | 3000   | 45000  | 45000          |               |               |               |               | 45000          |                |
| 13       | Hotel management training                                | Pax   | 20 | 3000   | 60000  | 30000          | 31500         |               |               |               | 61500          |                |
| 15       | Green house tunnel (Plastic distribution)                | Pax   | 50 | 5000   | 250000 | 50000          | 52500         | 55000         | 57500         | 60000         | 275000         |                |
| 16       | Veterinary training                                      | Pax   | 5  | 25000  | 300000 |                | 300000        |               |               |               | 300000         |                |
|          | <b>Sub total</b>   |       |    |        |        | <b>515000</b>  | <b>912750</b> | <b>155000</b> | <b>157500</b> | <b>60000</b>  | <b>1800250</b> |                |
| <b>D</b> | <b>Conservation Education</b>                            |       |    |        |        |                |               |               |               |               |                |                |
| 8        | Sport competition organized by eco club                  | Times | 5  | 100000 | 500000 | 100000         | 105000        | 110000        | 115000        | 120000        | 550000         |                |
| 1        | Scholarship programme                                    | Years | 5  | 50000  | 250000 | 50000          | 52500         | 55000         | 57500         | 60000         | 275000         |                |
| 2        | Hoarding board   | No.   | 10 | 9000   | 90000  | 90000          |               |               |               |               | 90000          |                |
| 2        | Radio programme on conservation                          | Times | 60 | 3000   | 180000 | 36000          | 37800         | 39600         | 41400         | 43200         | 198000         |                |
| 3        | Orientation on conservation rules, regulation            | Times | 5  | 50000  | 250000 | 50000          | 52500         | 55000         | 57500         | 60000         | 275000         |                |

|          |                                      |       |    |        |        |                |                |                |                |                |                 |                |
|----------|--------------------------------------|-------|----|--------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| 4        | Eco club mobilization                | No.   | 5  | 10000  | 50000  | 10000          | 10500          | 11000          | 11500          | 12000          | 55000           |                |
| 5        | Celebration day                      | Times | 5  | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
| 6        | Anti poaching mobilization           | Times | 60 | 15000  | 900000 | 180000         | 189000         | 198000         | 207000         | 216000         | 990000          |                |
| 7        | Brochure distribution                | Times | 5  | 20000  | 100000 | 20000          | 21000          | 22000          | 23000          | 24000          | 110000          |                |
| 9        | Wall painting                        | Place | 10 | 5000   | 50000  | 50000          |                |                |                |                | 50000           |                |
|          | <b>Sub total</b>                     |       |    |        |        | <b>636000</b>  | <b>520800</b>  | <b>545600</b>  | <b>570400</b>  | <b>595200</b>  | <b>2868000</b>  |                |
| <b>E</b> | <b>Administrative Costs</b>          |       |    |        |        |                |                |                |                |                |                 |                |
| 9        | Payment for waste collection tractor | Years | 5  | 180000 | 900000 | 180000         | 189000         | 198000         | 207000         | 216000         | 990000          |                |
| 1        | Furniture                            | Set   | 2  | 150000 | 300000 | 20000          |                |                |                |                | 20000           |                |
| 2        | Stationery                           | Years | 5  | 10000  | 50000  | 10000          | 10500          | 11000          | 11500          | 12000          | 55000           |                |
| 3        | Conservation related expenses        | Years | 5  | 60000  | 300000 | 60000          | 63000          | 66000          | 69000          | 72000          | 330000          |                |
| 4        | Communication                        | Years | 5  | 5000   | 25000  | 5000           | 5250           | 5500           | 5750           | 6000           | 27500           |                |
| 5        | Office helper                        | Years | 5  | 60000  | 300000 | 60000          | 63000          | 66000          | 69000          | 72000          | 330000          |                |
| 6        | Unidentified expenses                | Years | 5  | 60000  | 300000 | 60000          | 63000          | 66000          | 69000          | 72000          | 330000          |                |
| 7        | Computer and Photocopy printer       | Times | 1  | 75000  | 75000  | 75000          |                |                |                |                | 75000           |                |
|          | <b>Sub total</b>                     |       |    |        |        | <b>470000</b>  | <b>393750</b>  | <b>412500</b>  | <b>431250</b>  | <b>450000</b>  | <b>2157500</b>  |                |
|          | <b>Grand Total (A+B+C+D+E)</b>       |       |    |        |        | <b>4501000</b> | <b>3896300</b> | <b>2081100</b> | <b>1998650</b> | <b>1981200</b> | <b>14458250</b> | <b>3912500</b> |

#### Redpanda BZUC

| S. N.     | Activities                                    | Unit  | Quantity | Rate   | Total Amount | Year I | Year II | Year III | Year IV | Year V | Total Amount | Remarks |
|-----------|---|-------|----------|--------|--------------|--------|---------|----------|---------|--------|--------------|---------|
| <b>A.</b> | <b>Conservation Programme</b>                 |       |          |        |              |        |         |          |         |        |              |         |
| 1         | Form new CFUG                                 | No.   | 2        | 200000 | 400000       | 200000 | 210000  |          |         |        | 410000       |         |
| 2         | Fencing with barbed wire to control wild boar | Meter | 750      | 1000   | 750000       | 150000 | 157500  | 165000   | 172500  | 180000 | 825000       | 825000  |
| 3         | Metal Pole (lingo)                            | No.   | 100      | 4000   | 400000       | 80000  | 84000   | 88000    | 92000   | 96000  | 440000       |         |
| 4         | Improved metal cook stove                     | No.   | 150      | 5000   | 750000       | 250000 | 262500  | 275000   |         |        | 787500       | 787500  |
| 5         | Landslide control                             | m3    | 500      | 4000   | 2000000      |        |         |          |         |        |              | 2000000 |
| 6         | Plantation                                    | Ha.   | 15       | 20000  | 300000       | 60000  | 63000   | 66000    | 69000   | 72000  | 330000       |         |
| 7         | Kharaka management                            | No.   | 1        | 50000  | 50000        |        | 50000   |          |         |        | 50000        |         |
| 8         | Water source protection                       | No.   | 5        | 50000  | 250000       | 50000  | 52500   | 55000    | 57500   | 60000  | 275000       |         |
| 9         | Fire line construction                        | Meter | 1000     | 750    | 750000       | 150000 | 157500  | 165000   | 172500  | 180000 | 825000       | 825000  |

|           |   |       |      |        |         |               |                |               |               |               |                |                |
|-----------|---|-------|------|--------|---------|---------------|----------------|---------------|---------------|---------------|----------------|----------------|
| 10        | Water holder in BZ forest   | No    | 8    | 60000  | 50000   | 10000         | 10500          | 11000         | 11500         | 12000         | 55000          |                |
|           | <b>Sub total</b>  |       |      |        |         | <b>950000</b> | <b>1047500</b> | <b>825000</b> | <b>575000</b> | <b>600000</b> | <b>3997500</b> | <b>4437500</b> |
| <b>B.</b> | <b>Community Development</b>  |       |      |        |         |               |                |               |               |               |                |                |
| 1         | Stone shoaling of walking trail   | Meter | 500  | 600    | 300000  | 300000        | 315000         | 330000        | 345000        | 360000        | 1650000        | 1650000        |
| 2         | Monastery repair and maintenance  | No.   | 6    | 150000 | 900000  | 450000        | 472500         |               |               |               | 922500         | 922500         |
| 3         | Drinking water tap construction   | No.   | 2    | 20000  | 40000   | 20000         | 21000          |               |               |               | 41000          |                |
| 4         | Playground establishment  | No.   | 1    | 200000 | 200000  | 200000        |                |               |               |               | 200000         |                |
| 5         | Dumping site establishment  | No.   | 1    | 150000 | 150000  | 150000        |                |               |               |               | 150000         |                |
| 6         | Provide dustbin maintenance and repair  | No.   | 4    | 10000  | 40000   | 10000         | 10500          | 11000         | 11500         |               | 43000          |                |
| 7         | Construct view tower  | No.   | 1    | 250000 | 250000  |               |                | 275000        |               |               | 275000         |                |
| 8         | Drainage construction   | Meter | 2000 | 1000   | 2000000 |               |                |               |               |               | 0              | 2000000        |
| 9         | Pilot Integrated settlement   | No.   | 1    | 700000 | 700000  |               |                |               |               |               | 0              | 700000         |
| 10        | Resting place for people  | No.   | 3    | 300000 | 900000  | 300000        | 315000         | 330000        |               |               | 945000         |                |
| 11        | Pilot Rain water harvesting, construction of plastic pond for drip irrigation (15000 liter capacity pond) | No.   | 10   | 75000  | 750000  | 750000        |                |               |               |               | 750000         |                |
| 12        | Small irrigation pipe   | Meter | 1000 | 1000   | 1000000 |               |                |               |               |               |                | 1000000        |
| 13        | Place sign board  | No.   | 10   | 7500   | 75000   | 15000         | 15750          | 16500         | 17250         | 18000         | 82500          |                |
| 14        | Shade construction for bus waiting  | No.   | 1    | 350000 | 350000  | 350000        |                |               |               |               | 350000         |                |
| 15        | Toilet construction for school including water supply   | No.   | 2    | 500000 | 1000000 |               |                |               |               |               | 0              | 1000000        |
| 16        | Library support for school  | No.   | 2    | 250000 | 500000  |               | 250000         | 275000        |               |               | 525000         |                |
| 17        | Public toilet for tourist   | No.   | 1    | 500000 | 500000  | 100000        |                |               |               |               | 100000         |                |
| 18        | Hume pipe   | Place | 4    | 15000  | 60000   | 60000         |                |               |               |               | 60000          |                |
| 19        | Support to construct  | No.   | 1    | 500000 | 500000  |               |                | 550000        |               |               | 550000         | 550000         |

|          |  |       |    |       |        |                |                |                |               |               |                |                |
|----------|--|-------|----|-------|--------|----------------|----------------|----------------|---------------|---------------|----------------|----------------|
|          | cultural museum  |       |    |       |        |                |                |                |               |               |                |                |
|          | <b>Sub total</b>   |       |    |       |        | <b>2705000</b> | <b>1399750</b> | <b>1787500</b> | <b>373750</b> | <b>378000</b> | <b>6644000</b> | <b>7822500</b> |
| <b>C</b> | <b>Income generation and Skill development programme</b> |       |    |       |        |                |                |                |               |               |                |                |
| 1        | One house one green house for organic farming training   | Pax   | 50 | 4000  | 200000 | 100000         |                | 110000         |               |               | 210000         |                |
| 2        | Fish farming training                                    | Pax   | 10 | 4000  | 40000  |                | 42000          |                |               |               | 42000          |                |
| 3        | Livestock farming training                               | Pax   | 60 | 4000  | 240000 |                | 120000         |                | 138000        |               | 258000         |                |
| 4        | Leadership development training                          | Pax   | 50 | 1500  | 75000  | 37500          |                |                | 43125         |               | 80625          |                |
| 5        | Account keeping training                                 | Pax   | 25 | 2000  | 50000  |                | 50000          |                |               |               | 50000          |                |
| 6        | Sewing and knitting training                             | Pax   | 10 | 20000 | 200000 | 100000         | 105000         |                |               |               | 205000         |                |
| 7        | Parlour training   | Pax   | 10 | 20000 | 200000 |                | 200000         |                |               |               | 200000         |                |
| 8        | Motorcycle repair training                               | Pax   | 5  | 20000 | 100000 |                | 100000         |                |               |               | 100000         |                |
| 9        | Mobile repair training                                   | Pax   | 5  | 20000 | 100000 |                | 100000         |                |               |               | 100000         |                |
| 10       | House wiring training                                    | Pax   | 5  | 20000 | 100000 |                |                | 100000         |               |               | 100000         |                |
| 11       | Plumber training   | Pax   | 5  | 20000 | 100000 |                |                |                | 100000        |               | 100000         |                |
| 12       | Home stay training                                       | Pax   | 15 | 3000  | 45000  | 45000          |                |                |               |               | 45000          |                |
| 13       | Hotel management training                                | Pax   | 20 | 3000  | 60000  | 30000          | 31500          |                |               |               | 61500          |                |
| 14       | Green house tunnel (Plastic distribution)                | No.   | 20 | 20000 | 400000 | 80000          | 84000          | 88000          | 92000         | 96000         | 440000         |                |
| 15       | Veterinary training (skill based)                        | Pax   | 5  | 60000 | 300000 |                | 300000         |                |               |               | 300000         |                |
|          | <b>Sub total</b>   |       |    |       |        | <b>392500</b>  | <b>1132500</b> | <b>298000</b>  | <b>373125</b> | <b>96000</b>  | <b>2292125</b> |                |
| <b>D</b> | <b>Conservation Education</b>                            |       |    |       |        |                |                |                |               |               |                |                |
| 1        | Hoarding board   | No.   | 10 | 9000  | 90000  | 90000          |                |                |               |               | 90000          |                |
| 2        | Radio programme on conservation                          | Times | 60 | 5000  | 300000 | 60000          | 63000          | 66000          | 69000         | 72000         | 330000         |                |
| 3        | Conservation rules, regulation Orientation               | Times | 5  | 50000 | 250000 | 50000          | 52500          | 55000          | 57500         | 60000         | 275000         |                |
| 4        | Eco club formation                                       | No.   | 3  | 50000 | 150000 | 50000          | 100000         |                |               |               | 150000         |                |
| 5        | Celebration day  | Times | 5  | 50000 | 250000 | 50000          | 52500          | 55000          | 57500         | 60000         | 275000         |                |

|          |   |       |    |        |        |                |                |                |                |                |                 |                |
|----------|---|-------|----|--------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| 6        | Anti-theft group initiation             | Times | 60 | 16000  | 960000 | 192000         | 201600         | 211200         | 220800         | 230400         | 1056000         |                |
| 7        | Brochure distribution                   | Times | 5  | 20000  | 100000 | 20000          | 21000          | 22000          | 23000          | 24000          | 110000          |                |
| 8        | Sport competition organized by eco club | Times | 5  | 100000 | 500000 | 100000         | 105000         | 110000         | 115000         | 120000         | 550000          |                |
| 9        | Wall painting of school                 | Place | 5  | 5000   | 25000  | 25000          |                |                |                |                | 25000           |                |
|          | <b>Sub total</b>                        |       |    |        |        | <b>637000</b>  | <b>595600</b>  | <b>519200</b>  | <b>542800</b>  | <b>566400</b>  | <b>2861000</b>  |                |
| <b>E</b> | <b>Administrative Costs</b>             |       |    |        |        |                |                |                |                |                |                 |                |
| 1        | Furniture                               | Set   | 1  | 50000  | 50000  | 50000          |                |                |                |                | 50000           |                |
| 2        | Stationery                              | Years | 5  | 10000  | 50000  | 10000          | 10500          | 11000          | 11500          | 12000          | 55000           |                |
| 3        | Conservation interaction expenses       | Years | 5  | 60000  | 300000 | 60000          | 63000          | 66000          | 69000          | 72000          | 330000          |                |
| 4        | Communication                           | Years | 5  | 60000  | 300000 | 60000          | 63000          | 66000          | 69000          | 72000          | 330000          |                |
| 5        | Office helper                           | Years | 5  | 60000  | 300000 | 60000          | 63000          | 66000          | 69000          | 72000          | 330000          |                |
| 6        | Unidentified expenses                   | Years | 5  | 60000  | 300000 | 60000          | 63000          | 66000          | 69000          | 72000          | 330000          |                |
| 7        | Computer and Photocopy printer          | Times | 1  | 75000  | 75000  | 75000          |                |                |                |                | 75000           |                |
|          | <b>Sub total</b>                        |       |    |        |        | <b>375000</b>  | <b>262500</b>  | <b>275000</b>  | <b>287500</b>  | <b>300000</b>  | <b>1500000</b>  |                |
|          | <b>Grand Total (A+B+C+D+E)</b>          |       |    |        |        | <b>5059500</b> | <b>4437850</b> | <b>3704700</b> | <b>2152175</b> | <b>1940400</b> | <b>17294625</b> | <b>1.2E+07</b> |

#### Ama Yangri BZUC

| S. N.     | Activities                               | Unit  | Quantity | Rate  | Total Amount | Year I        | Year II       | Year III      | Year IV       | Year V        | Total Amount   | Remarks        |
|-----------|--|-------|----------|-------|--------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| <b>A.</b> | <b>Conservation Programme</b>            |       |          |       |              |               |               |               |               |               |                |                |
| 1         | Renewal of CFUG                          | No.   | 3        | 20000 | 60000        | 20000         | 20000         | 20000         |               |               | 60000          |                |
| 6         | Plantation                               | Ha.   | 10       | 50000 | 500000       | 100000        | 105000        | 110000        | 115000        | 120000        | 550000         |                |
| 3         | Metal Pole (lingo)                       | No.   | 50       | 4000  | 200000       | 40000         | 42000         | 44000         | 46000         | 48000         | 220000         |                |
| 2         | Barbed wire fencing to control wild boar | Meter | 1000     | 750   | 750000       | 150000        | 157500        | 165000        | 172500        | 180000        | 825000         | 825000         |
| 5         | Landslide control                        | M3    | 400      | 2000  | 800000       | 160000        | 168000        | 176000        | 184000        | 192000        | 880000         | 880000         |
| 7         | Water source protection in Kharaka       | No.   | 3        | 50000 | 150000       | 50000         | 52500         | 55000         |               |               | 157500         |                |
| 9         | Cleaning of bush to control Forest Fire  | No.   | 15       | 25000 | 375000       | 75000         | 78750         | 82500         | 86250         | 90000         | 412500         |                |
|           | <b>Sub total</b>                         |       |          |       |              | <b>595000</b> | <b>623750</b> | <b>652500</b> | <b>603750</b> | <b>630000</b> | <b>3105000</b> | <b>1705000</b> |
| <b>B.</b> | <b>Community Development</b>             |       |          |       |              |               |               |               |               |               |                |                |

|          |  |       |      |        |         |                |                |                |                |                |                |                |
|----------|--|-------|------|--------|---------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1        | Improvement of walking trail                             | Meter | 1500 | 500    | 750000  | 150000         | 157500         | 165000         | 172500         | 180000         | 825000         | 825000         |
| 2        | Chorten repair and maintenance                           | No.   | 10   | 50000  | 500000  | 100000         | 105000         | 110000         | 115000         | 120000         | 550000         |                |
| 3        | Monastery repair and maintenance                         | No.   | 5    | 300000 | 1500000 | 300000         | 315000         | 330000         | 345000         | 360000         | 1650000        | 1650000        |
| 4        | Drinking water Reservoir construction                    | No.   | 5    | 200000 | 1000000 | 200000         | 210000         | 220000         | 230000         | 240000         | 1100000        | 1100000        |
| 5        | Distribution of drinking water pipe                      | Meter | 1500 | 500    | 750000  | 150000         | 157500         | 165000         | 172500         | 180000         | 825000         | 825000         |
| 6        | Dumping site establishment                               | No.   | 1    | 250000 | 250000  |                |                |                |                | 275000         | 275000         |                |
| 7        | Provide dustbin maintenance and repair                   | No.   | 17   | 25000  | 425000  | 85000          | 89250          | 93500          | 97750          | 102000         | 467500         |                |
| 8        | Drainage construction                                    | Meter | 500  | 1000   | 500000  | 100000         | 105000         | 110000         | 115000         | 120000         | 550000         | 550000         |
| 9        | Pilot Integrated settlement                              | No.   | 1    | 500000 | 500000  |                | 500000         |                |                |                | 500000         |                |
| 10       | Small irrigation pipe irrigation                         | Meter | 1000 | 750    | 750000  | 150000         | 157500         | 165000         | 172500         | 180000         | 825000         | 825000         |
| 11       | Repair and maintain cultural museum                      | No.   | 1    | 500000 | 500000  |                | 500000         |                |                |                | 500000         |                |
| 12       | Maintenance and repair of suspension bridge Dhuring      | No    | 1    | 500000 | 500000  |                |                | 500000         |                |                | 500000         |                |
|          | <b>Sub total</b>   |       |      |        |         | <b>1235000</b> | <b>2296750</b> | <b>1858500</b> | <b>1420250</b> | <b>1757000</b> | <b>8567500</b> | <b>5775000</b> |
| <b>C</b> | <b>Income generation and Skill development programme</b> |       |      |        |         |                |                |                |                |                |                |                |
| 1        | Dakarmi training   | Pax   | 10   | 15000  | 150000  | 150000         |                |                |                |                | 150000         |                |
| 2        | Carpentry training                                       | Pax   | 10   | 15000  | 150000  |                | 150000         |                |                |                | 150000         |                |
| 3        | House wiring training                                    | Pax   | 10   | 15000  | 150000  |                |                | 150000         |                |                | 150000         |                |
| 4        | Plumber training   | Pax   | 10   | 15000  | 150000  |                |                |                | 150000         |                | 150000         |                |
| 5        | Mobile repair training                                   | Pax   | 3    | 20000  | 60000   | 60000          |                |                |                |                | 60000          |                |
| 6        | Motorcycle repair training                               | Pax   | 3    | 20000  | 60000   |                | 60000          |                |                |                | 60000          |                |
| 7        | Carpet weaving training                                  | Pax   | 25   | 5000   | 125000  |                | 125000         |                |                |                | 125000         |                |
| 8        | Handicraft making training                               | Pax   | 25   | 5000   | 125000  |                |                | 125000         |                |                | 125000         |                |

|          |   |       |     |        |        |               |               |               |               |               |                |  |
|----------|---|-------|-----|--------|--------|---------------|---------------|---------------|---------------|---------------|----------------|--|
| 9        | Thanka painting training                  | Pax   | 5   | 25000  | 125000 |               |               |               | 125000        |               | 125000         |  |
| 10       | Livestock farming training                | Pax   | 30  | 4000   | 120000 | 120000        |               |               |               | 120000        | 240000         |  |
| 11       | Leadership development training           | Pax   | 50  | 1500   | 75000  | 75000         |               |               |               |               | 75000          |  |
| 12       | Sewing and knitting training              | Pax   | 10  | 15000  | 150000 | 75000         | 78750         |               |               |               | 153750         |  |
| 13       | Cook training                             | Pax   | 50  | 2000   | 100000 |               |               | 100000        |               |               | 100000         |  |
| 14       | Hotel management training                 | Pax   | 20  | 2000   | 40000  | 20000         | 21000         |               |               |               | 41000          |  |
| 15       | Account training                          | Pax   | 25  | 2000   | 50000  |               | 50000         |               |               |               | 50000          |  |
| 16       | Porter guide training                     | Pax   | 25  | 2000   | 50000  |               |               | 75000         |               |               | 75000          |  |
| 17       | Green house tunnel (Plastic distribution) | Pax   | 100 | 4000   | 400000 | 80000         | 84000         | 88000         | 92000         | 96000         | 440000         |  |
| 18       | Veterinary training                       | Pax   | 50  | 2000   | 100000 |               | 300000        |               |               |               | 300000         |  |
| 19       | Enterprise development training           | Pax   | 50  | 2000   | 100000 |               |               |               |               | 100000        | 100000         |  |
| 20       | Cooperative management training           | Pax   | 25  | 1500   | 37500  |               |               |               | 37500         |               | 37500          |  |
|          | <b>Sub total</b>                          |       |     |        |        | <b>580000</b> | <b>868750</b> | <b>538000</b> | <b>404500</b> | <b>316000</b> | <b>2707250</b> |  |
| <b>D</b> | <b>Conservation Education</b>             |       |     |        |        |               |               |               |               |               |                |  |
| 1        | Hoarding board                            | No.   | 5   | 15000  | 75000  | 75000         |               |               |               |               | 75000          |  |
| 2        | Exchange visit to Dhunche                 | Pax   | 50  | 6000   | 300000 | 300000        |               |               |               |               | 300000         |  |
| 3        | Orient conservation rules, regulation     | Times | 5   | 50000  | 250000 | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |  |
| 4        | Eco club mobilization                     | No.   | 2   | 50000  | 100000 | 20000         | 21000         | 22000         | 23000         | 24000         | 110000         |  |
| 5        | Celebration day                           | Times | 5   | 50000  | 250000 | 50000         | 52500         | 55000         | 57500         | 60000         | 275000         |  |
| 6        | Mobilize community based anti poaching    | No.   | 1   | 60000  | 60000  | 12000         | 12600         | 13200         | 13800         | 14400         | 66000          |  |
| 7        | Sport competition organized by eco club   | Times | 5   | 100000 | 500000 | 100000        | 105000        | 110000        | 115000        | 120000        | 550000         |  |
|          | <b>Sub total</b>                          |       |     |        |        | <b>607000</b> | <b>243600</b> | <b>255200</b> | <b>266800</b> | <b>278400</b> | <b>1651000</b> |  |
| <b>E</b> | <b>Administrative Costs</b>               |       |     |        |        |               |               |               |               |               |                |  |
| 1        | Repair and Maintenance of Table chair     | LS    | 1   | 10000  | 10000  | 20000         | 21000         | 22000         | 23000         | 24000         | 110000         |  |
| 2        | Stationery                                | Years | 5   | 10000  | 50000  | 10000         | 10500         | 11000         | 11500         | 12000         | 55000          |  |

|   |                                       |       |   |       |        |                |                |                |                |                |                 |                |
|---|---------------------------------------|-------|---|-------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| 3 | Conservation related expenses         | Years | 5 | 60000 | 300000 | 60000          | 63000          | 66000          | 69000          | 72000          | 330000          |                |
| 4 | Communication                         | Years | 5 | 5000  | 25000  | 5000           | 5250           | 5500           | 5750           | 6000           | 27500           |                |
| 5 | Repair and Maintenance of photo copy  | LS    | 1 | 15000 | 15000  | 15000          |                |                |                |                | 15000           |                |
| 6 | Unidentified expenses                 | Years | 5 | 60000 | 300000 | 60000          | 63000          | 66000          | 69000          | 72000          | 330000          |                |
| 7 | Computer and printer                  | No    | 1 | 75000 | 75000  | 75000          | 75000          |                |                |                | 150000          |                |
| 8 | Maintenance and repair of UC building | Years | 5 | 10000 | 50000  | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
|   | <b>Sub total</b>                      |       |   |       |        | <b>295000</b>  | <b>290250</b>  | <b>225500</b>  | <b>235750</b>  | <b>246000</b>  | <b>1292500</b>  |                |
|   | <b>Grand Total (A+B+C+D+E)</b>        |       |   |       |        | <b>3312000</b> | <b>4323100</b> | <b>3529700</b> | <b>2931050</b> | <b>3227400</b> | <b>17323250</b> | <b>7480000</b> |

#### Homacho BZUC

| S. N.     | Activities                                       | Unit  | Quantity | Rate    | Total Amount | Year I        | Year II       | Year III      | Year IV       | Year V        | Total Amount   | Remarks        |
|-----------|--|-------|----------|---------|--------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| <b>A.</b> | <b>Conservation Programme</b>                    |       |          |         |              |               |               |               |               |               |                |                |
| 1         | Renewal of CFUG                                  | No.   | 3        | 200000  | 75000        | 25000         | 25000         | 25000         |               |               | 75000          |                |
| 6         | Plantation                                       | Ha.   | 10       | 15000   | 150000       | 30000         | 31500         | 33000         | 34500         | 36000         | 165000         |                |
| 3         | Metal Pole (lingo)                               | No.   | 50       | 4000    | 200000       | 40000         | 42000         | 44000         | 46000         | 48000         | 220000         |                |
| 2         | RCC foundation barbed wire fencing for wild boar | Meter | 1500     | 1000    | 1500000      | 300000        | 315000        | 330000        | 345000        | 360000        | 1650000        | 1650000        |
| 5         | Landslide control                                | M3    | 500      | 2500    | 1250000      | 250000        | 262500        | 275000        | 287500        | 300000        | 1375000        | 1375000        |
| 7         | Water source protection in Kharaka               | No.   | 3        | 50000   | 150000       | 50000         | 52500         | 55000         |               |               | 157500         |                |
| 9         | Cleaning of bush to control Forest Fire          | No.   | 15       | 25000   | 375000       | 75000         | 78750         | 82500         | 86250         | 90000         | 412500         |                |
|           | <b>Sub total</b>                                 |       |          |         |              | <b>770000</b> | <b>807250</b> | <b>844500</b> | <b>799250</b> | <b>834000</b> | <b>4055000</b> | <b>3025000</b> |
| <b>B.</b> | <b>Community Development</b>                     |       |          |         |              |               |               |               |               |               |                |                |
| 1         | Improvement of walking trail                     | Meter | 1500     | 500     | 750000       | 750000        |               |               |               |               | 750000         | 750000         |
|           | Chorten repair and maintenance                   | No.   | 10       | 50000   | 500000       | 100000        | 105000        | 110000        | 115000        | 120000        | 550000         |                |
| 2         | Monastery repair and maintenance                 | No.   | 5        | 250000  | 1250000      | 250000        | 262500        | 275000        | 287500        | 300000        | 1375000        | 1375000        |
| 3         | Drinking water                                   | No.   | 1        | 1250000 | 1250000      | 625000        | 625000        |               |               |               | 1250000        | 1250000        |

|          |  |       |      |        |        |                |                |                |               |                |                |                |
|----------|--|-------|------|--------|--------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|
|          | Reservoir construction                                   |       |      |        |        |                |                |                |               |                |                |                |
|          | Distribution of drinking water pipe                      | Meter | 1500 | 500    | 750000 | 150000         | 165000         | 172500         | 180000        | 180000         | 847500         | 847500         |
| 1        | Dumping site establishment                               | No.   | 1    | 250000 | 250000 |                |                |                |               | 275000         | 275000         |                |
| 4        | Drainage construction                                    | Meter | 500  | 1000   | 500000 | 100000         | 105000         | 110000         | 115000        | 120000         | 550000         | 550000         |
| 5        | Pilot Integrated settlement                              | No.   | 1    | 500000 | 500000 |                | 500000         |                |               |                | 500000         |                |
| 8        | Pipe irrigation  | Meter | 1000 | 800    | 800000 | 160000         | 168000         | 176000         | 184000        | 192000         | 880000         | 880000         |
|          | Maintenance and repair of suspension bridge              | No    | 1    | 500000 | 500000 |                |                | 500000         |               |                | 500000         |                |
|          | <b>Sub total</b>   |       |      |        |        | <b>2135000</b> | <b>1930500</b> | <b>1343500</b> | <b>881500</b> | <b>1187000</b> | <b>7477500</b> | <b>5652500</b> |
| <b>C</b> | <b>Income generation and Skill development programme</b> |       |      |        |        |                |                |                |               |                |                |                |
| 1        | Dakarmi training   | Pax   | 10   | 15000  | 150000 | 150000         |                |                |               |                | 150000         |                |
| 2        | Carpentry training                                       | Pax   | 10   | 15000  | 150000 |                | 150000         |                |               |                | 150000         |                |
| 3        | House wiring training                                    | Pax   | 10   | 15000  | 150000 |                |                | 150000         |               |                | 150000         |                |
| 4        | Plumber training   | Pax   | 10   | 15000  | 150000 |                |                |                | 150000        |                | 150000         |                |
| 5        | Mobile repair training                                   | Pax   | 3    | 20000  | 60000  | 60000          |                |                |               |                | 60000          |                |
| 6        | Motorcycle repair training                               | Pax   | 3    | 20000  | 60000  |                | 60000          |                |               |                | 60000          |                |
| 7        | Carpet weaving training                                  | Pax   | 25   | 5000   | 125000 |                | 125000         |                |               |                | 125000         |                |
| 8        | Handicraft making training                               | Pax   | 25   | 5000   | 125000 |                |                | 125000         |               |                | 125000         |                |
| 9        | Thanka painting training                                 | Pax   | 5    | 25000  | 125000 |                |                |                | 125000        |                | 125000         |                |
| 10       | Livestock farming training                               | Pax   | 30   | 4000   | 120000 | 120000         |                |                |               | 120000         | 240000         |                |
| 11       | Leadership development training                          | Pax   | 50   | 1500   | 75000  | 75000          |                |                |               |                | 75000          |                |
| 12       | Sewing and knitting training                             | Pax   | 10   | 20000  | 200000 | 100000         | 105000         |                |               |                | 205000         |                |
| 13       | Cook training  | Pax   | 25   | 5000   | 125000 |                |                | 125000         |               |                | 125000         |                |
| 14       | Hotel management training                                | Pax   | 20   | 3000   | 60000  | 30000          | 31500          |                |               |                | 61500          |                |
| 15       | Account training   | Pax   | 25   | 2000   | 50000  |                | 50000          |                |               |                | 50000          |                |
| 16       | Porter guide training                                    | Pax   | 25   | 2500   | 62500  |                |                | 75000          |               |                | 75000          |                |

|          |  |           |    |        |        |                |                |                |                |                |                 |                |
|----------|--|-----------|----|--------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| 17       | Green house tunnel<br>(Plastic distribution)   | Pax       | 20 | 20000  | 400000 | 80000          | 84000          | 88000          | 92000          | 96000          | 440000          |                |
| 18       | Veterinary training                            | Pax       | 25 | 5000   | 125000 |                | 300000         |                |                |                | 300000          |                |
| 19       | Enterprise development<br>training             | Pax       | 25 | 2500   | 62500  |                |                |                |                | 62500          | 62500           |                |
| 20       | Cooperative<br>management training             | Pax       | 25 | 2500   | 62500  |                |                |                | 62500          |                | 62500           |                |
|          | <b>Sub total</b>                               |           |    |        |        | <b>615000</b>  | <b>905500</b>  | <b>563000</b>  | <b>429500</b>  | <b>278500</b>  | <b>2791500</b>  |                |
| <b>D</b> | <b>Conservation<br/>Education</b>              |           |    |        |        |                |                |                |                |                |                 |                |
| 1        | Hoarding board                                 | No.       | 5  | 9000   | 45000  | 45000          |                |                |                |                | 45000           |                |
| 2        | Exchange visit to<br>Dhunche                   | Pax       | 50 | 3000   | 150000 | 150000         |                |                |                |                | 150000          |                |
| 3        | Conservation rules,<br>regulation presentation | Time<br>s | 5  | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
| 4        | Eco club mobilization                          | No.       | 2  | 50000  | 100000 | 20000          | 21000          | 22000          | 23000          | 24000          | 110000          |                |
| 5        | Celebration day                                | Time<br>s | 5  | 50000  | 250000 | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
| 6        | Mobilize community<br>based anti poaching      | No.       | 1  | 60000  | 60000  | 12000          | 12600          | 13200          | 13800          | 14400          | 66000           |                |
| 7        | Sport competition<br>organized by eco club     | Time<br>s | 5  | 100000 | 500000 | 100000         | 105000         | 110000         | 115000         | 120000         | 550000          |                |
|          | <b>Sub total</b>                               |           |    |        |        | <b>427000</b>  | <b>243600</b>  | <b>255200</b>  | <b>266800</b>  | <b>278400</b>  | <b>1471000</b>  |                |
| <b>E</b> | <b>Administrative Costs</b>                    |           |    |        |        |                |                |                |                |                |                 |                |
| 1        | Repair and Maintenance<br>of Table chair       | LS        | 1  | 10000  | 10000  | 20000          | 21000          | 22000          | 23000          | 24000          | 110000          |                |
| 2        | Stationery                                     | Years     | 5  | 10000  | 50000  | 10000          | 10500          | 11000          | 11500          | 12000          | 55000           |                |
| 3        | Conservation related<br>expenses               | Years     | 5  | 60000  | 300000 | 60000          | 63000          | 66000          | 69000          | 72000          | 330000          |                |
| 4        | Communication                                  | Years     | 5  | 5000   | 25000  | 5000           | 5250           | 5500           | 5750           | 6000           | 27500           |                |
| 5        | Repair and Maintenance<br>of photo copy        | LS        | 1  | 15000  | 15000  | 15000          |                |                |                |                | 15000           |                |
| 6        | Unidentified expenses                          | Years     | 5  | 60000  | 300000 | 60000          | 63000          | 66000          | 69000          | 72000          | 330000          |                |
| 7        | Computer and printer                           | No        | 1  | 75000  | 75000  | 75000          | 75000          |                |                |                | 150000          |                |
| 8        | Maintenance and repair<br>of UC building       | Years     | 5  | 10000  | 50000  | 50000          | 52500          | 55000          | 57500          | 60000          | 275000          |                |
|          | <b>Sub total</b>                               |           |    |        |        | <b>295000</b>  | <b>290250</b>  | <b>225500</b>  | <b>235750</b>  | <b>246000</b>  | <b>1292500</b>  |                |
|          | <b>Grand Total</b>                             |           |    |        |        | <b>4242000</b> | <b>4177100</b> | <b>3231700</b> | <b>2612800</b> | <b>2823900</b> | <b>17087500</b> | <b>8677500</b> |

|  |             |  |  |  |  |  |  |  |  |  |  |  |
|--|-------------|--|--|--|--|--|--|--|--|--|--|--|
|  | (A+B+C+D+E) |  |  |  |  |  |  |  |  |  |  |  |
|--|-------------|--|--|--|--|--|--|--|--|--|--|--|

**Langtang BZUC**

| S. N.     | Activities  | Unit  | Quantity | Rate   | Total Amount | Year I        | Year II       | Year III       | Year IV       | Year V        | Total Amount   | Remarks        |
|-----------|---|-------|----------|--------|--------------|---------------|---------------|----------------|---------------|---------------|----------------|----------------|
| <b>A.</b> | <b>Conservation Programme</b>                               |       |          |        |              |               |               |                |               |               |                |                |
| 1         | Soil Conservation and Landslide control                     | M3    | 500      | 1000   | 500000       | 100000        | 105000        | 515000         | 115000        | 120000        | 955000         | 955,000.00     |
| 2         | Pilot back boiler in the metallic                           | No.   | 25       | 12000  | 300000       | 60000         | 63000         | 309000         | 69000         | 72000         | 573000         |                |
| 3         | Kharaka management  | No.   | 5        | 50000  | 250000       | 50000         | 52500         | 257500         | 57500         | 60000         | 477500         |                |
| 4         | Support solar water heater                                  | No.   | 15       | 30000  | 450000       | 90000         | 94500         | 463500         | 103500        | 108000        | 859500         | 859,500.00     |
| 5         | Pilot solar cooker  | No.   | 20       | 15000  | 300000       | 100000        | 105000        | 315000         | 115000        | 120000        | 755000         |                |
|           | <b>Sub total</b>  |       |          |        |              | <b>400000</b> | <b>420000</b> | <b>1860000</b> | <b>460000</b> | <b>480000</b> | <b>3620000</b> | <b>1814500</b> |
| <b>B.</b> | <b>Community Development</b>                                |       |          |        |              |               |               |                |               |               |                |                |
| 1         | Stone sholing of walking trail                              | Meter | 500      | 1000   | 500000       | 100000        | 105000        | 515000         | 115000        | 120000        | 955000         | 955,000.00     |
| 2         | Monastery repair and maintenance                            | No.   | 2        | 150000 | 300000       | 150000        | 157500        |                |               |               | 307500         |                |
| 3         | Building construction to cover the drinking water facility  | No.   | 2        | 300000 | 600000       | 300000        | 315000        |                |               |               | 615000         | 615,000.00     |
| 4         | Dumping site establishment                                  | No.   | 4        | 100000 | 400000       | 100000        | 105000        | 415000         | 115000        |               | 735000         | 735,000.00     |
| 5         | Provide dustbin   | No.   | 10       | 2500   | 25000        | 5000          | 5250          | 25750          | 5750          | 6000          | 47750          |                |
| 6         | Small irrigation canal                                      | Meter | 750      | 800    | 600000       |               |               | 200000         | 200000        | 200000        | 600000         | 600,000.00     |
| 7         | Place sign board  | No.   | 15       | 4000   | 60000        | 12000         | 12600         | 61800          | 13800         | 14400         | 114600         |                |
| 8         | Construction of compound wall for school                    | No.   | 2        | 300000 | 600000       |               | 300000        | 300000         |               |               | 600000         | 600,000.00     |
| 9         | Library support for school                                  | No.   | 2        | 250000 | 500000       |               |               |                | 250000        | 250000        | 500000         |                |
| 10        | Public toilet for tourist                                   | No.   | 2        | 250000 | 500000       | 250000        |               |                |               | 300000        | 550000         | 550,000.00     |
| 11        | Support to construct information centre and cultural museum | No.   | 1        | 500000 | 500000       |               |               | 500000         |               |               | 500000         | 500,000.00     |

|          |  |       |    |        |         |               |                |                |               |               |                |                |
|----------|--|-------|----|--------|---------|---------------|----------------|----------------|---------------|---------------|----------------|----------------|
|          | <b>Sub total</b>   |       |    |        |         | <b>917000</b> | <b>1000350</b> | <b>2017550</b> | <b>699550</b> | <b>890400</b> | <b>5524850</b> | <b>4555000</b> |
| <b>C</b> | <b>Income generation and Skill development programme</b>                           |       |    |        |         |               |                |                |               |               |                |                |
| 1        | Green house tunnel (Plastic distribution)  | No.   | 60 | 20000  | 1200000 | 240000        | 252000         | 264000         | 276000        | 288000        | 1320000        |                |
| 2        | Livestock farming training   | Pax   | 60 | 4000   | 240000  | 120000        |                |                | 138000        |               | 258000         |                |
| 3        | Electrician training   | Pax   | 5  | 20000  | 100000  |               |                | 100000         |               |               | 100000         |                |
| 4        | Plumber training   | Pax   | 5  | 20000  | 100000  |               |                |                | 100000        |               | 100000         |                |
| 5        | Leadership development training  | Pax   | 50 | 1500   | 75000   | 75000         |                |                |               |               | 75000          |                |
| 6        | Account training   | Pax   | 50 | 2000   | 100000  |               | 50000          |                |               |               | 50000          |                |
| 7        | Hotel management training  | Pax   | 60 | 3000   | 180000  | 90000         | 94500          |                |               |               | 184500         |                |
| 8        | English speaking training  | Pax   | 40 | 1500   | 60000   | 30000         | 30000          |                |               |               | 60000          |                |
| 9        | Cook training  | Pax   | 60 | 2000   | 120000  | 40000         |                | 34000          |               | 48000         | 122000         |                |
| 10       | Trekking Guide training  | Pax   | 20 | 1500   | 30000   |               | 30000          |                |               |               | 30000          |                |
| 11       | Enterprise development training  | Pax   | 50 | 1500   | 75000   |               |                | 37500          | 37500         |               | 75000          |                |
| 12       | Training cultural group  | Pax   | 15 | 2500   | 37500   |               |                |                | 37500         |               | 37500          |                |
|          | <b>Sub total</b>   |       |    |        |         | <b>595000</b> | <b>456500</b>  | <b>435500</b>  | <b>589000</b> | <b>336000</b> | <b>2412000</b> | <b>0</b>       |
| <b>D</b> | <b>Conservation Education</b>  |       |    |        |         |               |                |                |               |               |                |                |
| 1        | Observation tour Sagarmatha National park/ACAP                                     | Pax   | 35 | 3500   | 122500  | 122500        |                |                |               |               | 122500         |                |
| 2        | Hoarding board   | No.   | 8  | 10000  | 80000   | 80000         |                |                |               |               | 80000          |                |
| 3        | Orientation on conservation legislations   | Times | 5  | 50000  | 250000  | 50000         | 52500          | 55000          | 57500         | 60000         | 275000         |                |
| 4        | Eco club formation   | No.   | 1  | 50000  | 50000   | 50000         |                |                |               |               | 50000          |                |
| 5        | Celebration day  | Times | 5  | 50000  | 250000  | 50000         | 52500          | 55000          | 57500         | 60000         | 275000         |                |
| 8        | Quiz contest, debate and essay writing competition in school organized by eco club | Times | 5  | 100000 | 500000  | 100000        | 105000         | 110000         | 115000        | 120000        | 550000         |                |
|          | <b>Sub total</b>   |       |    |        |         | <b>452500</b> | <b>210000</b>  | <b>220000</b>  | <b>230000</b> | <b>240000</b> | <b>1352500</b> | <b>0</b>       |

| <b>E</b> | <b>Administrative Costs</b>              |       |   |        |        |                |                |                |                |                |                 |                |
|----------|--|-------|---|--------|--------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| 1        | Chairs, Almira and tables                | LS    | 1 | 150000 | 150000 | 30000          | 31500          | 33000          | 34500          | 36000          | 165000          |                |
| 2        | Stationery                               | Years | 5 | 10000  | 50000  | 10000          | 10500          | 11000          | 11500          | 12000          | 55000           |                |
| 3        | Conservation related expenses            | Years | 5 | 75000  | 375000 | 75000          | 78750          | 82500          | 86250          | 90000          | 412500          |                |
| 4        | Communication                            | Years | 5 | 5000   | 25000  | 5000           | 5250           | 5500           | 5750           | 6000           | 27500           |                |
| 5        | Laptop computer and multipurpose printer | Times | 1 | 150000 | 150000 | 150000         |                |                |                |                | 150000          |                |
|          | <b>Sub total</b>                         |       |   |        |        | <b>270000</b>  | <b>126000</b>  | <b>132000</b>  | <b>138000</b>  | <b>144000</b>  | <b>810000</b>   | <b>0</b>       |
|          | <b>Grand Total (A+B+C+D+E)</b>           |       |   |        |        | <b>2634500</b> | <b>2212850</b> | <b>4665050</b> | <b>2116550</b> | <b>2090400</b> | <b>13719350</b> | <b>6369500</b> |

# नेपाल राजपत्र

## भाग ३

श्री ५ को सरकारद्वारा प्रकाशित

काठमाडौं, चैत ६ गते २०३२ साल

### श्री ५ को सरकार वन मन्त्रालयको सूचना

राष्ट्रिय निकुन्ज तथा वन्यजन्तु संरक्षण ऐन, २०२६ को दफा ३ को उप-दफा (१) ले दिएको अधिकार प्रयोग गरी, श्री ५ को सरकारले वाग्मती अञ्चल, रसुवा, नुवाकोट र सिन्धुपाल्चोक जिल्लामा पर्ने देहायवमोजिम चारकिल्लाभित्रको क्षेत्रलाई "लामटाङ राष्ट्रिय निकुन्ज" घोषित गरेको छः-

पूर्वः-नेपाल-चीन सिमानाको भाग, पूर्वछयाचु, नोसेमखोला ।

पश्चिमः-रसुवागडीदेखि बगेको भोटेकोशीको तिरैतिर भई राम्चेगाउँको सीधा पश्चिम पर्ने त्रिशूली नदीको बगरसम्म ।

उत्तरः-नेपाल-चीन सिमाना ।

दक्षिणः-ढोक्सरखोला, चामेबिरखोला, केरलेखोला हुँदै राम्चेसम्म ।

उपर्युक्त सिमाना (किल्ला) को विस्तृत विवरण निम्न वमोजिम छः-

पश्चिमः-रसुवागडीदेखि दक्षिण बगेको भोटेकोशीको तिरैतिर भई त्रिशूलीको दोभानसम्म र त्रिशूलीको दोभानदेखि राम्चेगाउँको सीधा पश्चिम पर्ने त्रिशूली नदीको बगरसम्म । तर, घट्टेखोला, टिम्बुरे, त्रिदिम, छ्यासिङ, खाङजिम, स्याबुवेसी, स्याबुगाउँ, भँज्याङ गाउँ, मुगा, स्यानोमागुं, ठूलोमागुं, धुन्चे, वाकेकुण्ड, ढाडे, ग्राङ, राम्चे गाउँहरू र त्यसले चर्चेका आवादीलाई राष्ट्रिय निकुन्ज बाहिर पारिएको छ ।

(३३)

**दक्षिण:-** राम्हेगाउँबाट शुरू भई सीधा पूर्व डोगनाड गाउँ बाहिर पाई केरलेखोला हुँदै पाङमुसम्म। त्यसपछि उत्तरतर्फ पाङगु, सिमिपु गाउँहरू बाहिर पाई चाँडाखोला हुँदै दक्षिणतर्फ पाङगुडाँडामम्म। त्यहाँबाट उत्तर पूर्वतर्फ मेरुडाँडा हुँदै मेलाञ्चे गाउँसम्म। त्यहाँबाट मेलाञ्चे गाउँ बाहिर पाई चामविखोला पछ्याउँदै ठीक पूर्वतर्फ गङ्गापर्वतसम्म। गङ्गापर्वतबाट उत्तर-पूर्व हुँदै गण्डकि फेरि दक्षिणतर्फ याङ्ग्रीगाउँ बाहिर पाई नाकेखोलासम्म। नाकेखोलाबाट ठीक पूर्व तर्फ हुँदै चाँडसम्म भई दुनसोलखोला पछ्याउँदै उत्तरतर्फ सागालोड गाउँसम्म। त्यहाँबाट उत्तरतर्फ सागालोडगाउँ बाहिर पाई गह्रयानगाउँसम्म। त्यहाँबाट दक्षिणतर्फ मह्रयान, टेम्पाथाङ गाउँ बाहिर पाई निमातापु हुँदै नोसेमखोलासम्म।

**पूर्व:-** उत्तरतिर नोसेमखोलाको तिरागतर्फ खोलेखोला गण्डकि पूर्वतर्फ हुँदै पूर्व-छ्याचुदेखि ठीक उत्तर नेपाल-चीन सिमानासम्म।

**उत्तर:-** नेपाल-चीन सिमाना हुँदै पश्चिमतर्फ रमुनागडोसम्म।

**द्रष्टव्य:-** (क) उपरोक्त चारकिल्लाभित्र पर्ने लामटाङ गाउँ र सेपा गाउँहरूले सन्धि आवासी जग्गाहरू झार्ने राष्ट्रिय निकुन्ज कायम गरिएको छ।

(ख) विकास बाटोको सुविधा माविक बगोत्तिस कायम रहनेछ।

आज्ञाले-  
धीरबहादुर रायमाझी  
श्री ५ को सरकारको सचिव

श्री ५ को सरकार  
वन मन्त्रालयको  
सूचना

जग्गा प्राप्त ऐन, २०१८ को दफा ७ को उप-दफा (१) ले दिएको अधिकार प्रयोग गरी श्री ५ को सरकारले श्री ५ को सरकारको मध्य चिडियाखाना विस्तार गर्ने कार्यको लागि वाग्मती अञ्चल, सतिशपुर नगर पञ्चायत वडा नं. ५ (क) मा पर्ने विस्तारिखत जग्गा प्राप्त गर्ने निर्णय गरेकोले सम्बन्धित जग्गाधारी जग्गाको मालिक र मूल नोचभानी वापत यस ऐन र जग्गा प्राप्त नियमहरू, २०२६ बमोजिम अतिरिक्त पाउने हुँदा यो सूचना प्रकाशित गरिएको छ।

पूर्व चिडियाखानाको पूर्वाञ्चल, पश्चिम गडक, उत्तर चिडियाखानाको पूर्वाञ्चल, दक्षिण बाटो यति चारकिल्लाभित्रको कि.नं. ७० को पूरा २-४-०, कि.नं. ७१ को पूरा ०-१५-२, कि.नं. ७२ को पूरा ०-५-०, कि.नं. २१३ को पूरा १-०-०, कि.नं. २१४ को पूरा १-४-० समेत जम्मा मातृगाँव नं. २२१६६ (बाईग हरीश्री छेमटो पैसा) नाम्ने जम्मा जग्गा रोपनी ५-१२-२ (पाँच रोपनी बाह्र आठ गुर्दा पैसा) को विस्ता।

आज्ञाले-  
धीरबहादुर रायमाझी  
श्री ५ को सरकारको सचिव

- North:** Nepal-China international border
- East:** Mere danda, Melamchi village, Chamebir khola, Gangkharkha, Larke khola, Dhukso khola, Chansmarphu
- South:** Several ridge lines and rivers starting from Trishuli Ganga at Ramche, Kerle Khola, Chotang Khola, highest point of Pangu Danda
- West:** Bhotekoshi and Trisuli river

The northern east boundary of the park follows the Nepal-China international border. The western boundary follows Bhotekoshi and Trisuli river. The southern boundary follows several ridge lines and rivers. It starts from Trisuli river at Ramche following Kerle Khola eastwards, but excluding Pangsung and Sisipung villages and following the Chotang Khola up to the highest point of Pangu Danda in the south. Thereafter, northeasterly along the Mere Danda to Melamche village. Then, keeping Melamchi Village outside the park boundary follows Chamebir Khola up to Gang kharka on the north east. From Gang kharka boundary veers northeasterly and then southerly direction to Larke Khola, excluding Yangri Village. From Larke Khola to Dhukso Khola, through Chansmarphu, it follows the Dhukso Khola northwards up to Sagalong village then northwards to Mahathan village, but putting Sagalong village outside the boundary line. Thence southwards up to Nosed Khola through Nimalamu, but excluding Mahathan and Tempathan villages.

The eastern boundary of the bufferzone runs along the Nosed Khola towards Balephi Khola up to Phalame Sangu. The western boundary starts from confluence of Dhoksar Chahare and Trisuli River and runs southwards along Trisuli River down to confluence of Trisuli and Betrawati River.

The Southern boundary starts from confluence of Trisuli and Betrawati river eastwards up to Lachayang Danda up to Dorkhu Khola encompassing area of Lachayang VDC partially towards 51 no pillar of Raluka Gumba, VDC building of Raluka VDC (55 no pillar) towards Chilauni Village, Dang Kharka Village up to Tandi Khola. The BZ Boundary runs along Tandi Khola in North east up to Syandomla Khola, along the Syandomla Khola up Gumlung Danda of Rahut Bensi VDC, Chulibari of Gahun Kharka VDC, Mandi danda towards Manechaur of Ichowk VDC of Sindupalchowk District. The park boundary extends further east from Manechaur to Melamchi Khola along main trail leading Timbu, towards Thado Khola up to Tarbota Danda of Kiul VDC along the Larke Khola. The BZ Boundary further extends along the western boundary wall of Helambu Horticulture farm, along the trail leading to Yangri up to Thaldanda of Baruwa VDC, towards Thaldanda, Bisahuni up to Piju Khola. The boundary further runs eastwards along Piju Khola, then towards the confluence of Yangri and Indrabati Khola, along the Indrawati Khola up to Haweli Pati of Patal Danda towards Kuna Bisahuni of Bhotang VDC, Nagi Kharka of Kota VDC, Chumbir Pakha, Mahadev Chet of Ghunsa VDC, Nalkot Danda, Okhrenei Danda of Chapa VDC, Sanu Gauda, Maidan Danda of Syahuli VDC up to trail leading to Golche. The

boundary runs along the trail towards Sundarche, Pokhari Danda up to Dupche Danda, along the Kolche Khola up to confluence of Balephi Khola.

A small portion of Syaphru VDC is also declared as BZ that includes the area encompassed by the western boundary that starts from Pillar no 19 of ward no 9 of same VDC along the ridge of southern hill towards ridge of Siya village. The northern boundary starts from the confluence of Bhotekoshi Khola and Goljung Khola (Pillar no 1) towards west along ridge line of the hill towards the Trisuli Somdang Road, crossing the road towards Komin Danda, along the ridge of Komin Danda up to Pillar no 19. Eastern boundary runs long the Bhotekoshi River and southern boundary from Bhotekoshi towards ridge of southern hills of Siya Village.

Nepal Gazette published in 2055/1/14 further notifies that the enclave private settlements within park boundary including Ramche, Dhunche, Briddim, Timure and Lamtang VDCs are included under BZ area.

### Annex VII: Organizational structure of LNP

| S.No | Post                           | Level                                  | Approved position | Status of fulfillment |           |             |
|------|--------------------------------|--|-------------------|-----------------------|-----------|-------------|
|      |                                |  |                   | Fulfilled             | Vacant    | Contractual |
| 1    | Chief Conservation Officer     | Gazetted class II                      | 1                 | 1                     |           |             |
| 2    | Assistant Conservation Officer | Gazetted class III                     | 3                 | 3                     |           |             |
| 3    | Park Ranger                    | Non gazetted class I (Technical)       | 9                 | 8                     |           |             |
| 4    | Nayab Subba                    | Non gazetted class I (Administrative)  | 1                 | 1                     |           |             |
| 5    | Accountant                     | Non gazetted class I (Account)         | 1                 |                       | 1         |             |
| 6    | Assistant Accountant           | Non gazetted class II (Account)        | 1                 |                       |           | 1           |
| 7    | Computer Operator              | Non gazetted class I                   | 1                 |                       | 1         |             |
| 8    | Kharidar                       | Non gazetted class II (Administrative) | 4                 | 3                     |           |             |
| 9    | Senior Game Scout              | Non gazetted class II (technical)      | 18                | 3                     | 15        |             |
| 10   | Game Scout                     |  | 54                | 54                    |           |             |
| 11   | Driver                         | On contract                            | 2                 | 2                     |           |             |
| 12   | Office helper                  | On contract                            | 1                 |                       |           | 1           |
|      | <b>Total</b>                   |  | <b>96</b>         | <b>75</b>             | <b>17</b> | <b>2</b>    |

### Annex VIII: Park and Security Posts of LNP

| SN | HQ / Sector / Range Post /<br>Guard Post / Security Post | Place                         | No. of Posts |    |      | Remarks       |
|----|--|-------------------------------|--------------|----|------|---------------|
|    |  |                               | Park         | NA | Both |               |
| 1  | NP Headquarter   | Dhunche, Rasuwa               |              |    | 1    | Entrance gate |
| 2  | Timure Sector  | Timure, Rasuwa                |              |    | 1    |               |
| 3  | Ghodtabela range post                                    | Ghodtabela, Rasuwa            | 1            |    |      | Entrance gate |
| 4  | Briddim post   | Briddim, Rasuwa               | 1            |    |      |               |
| 5  | Syaphrubesi post   | Syaphrubesi, Rasuwa           |              |    | 1    |               |
| 6  | Thulo Syaphru post                                       | Thulo Syaphru, Rasuwa         |              |    | 1    |               |
| 7  | Chandanbari security post                                | Chandanbari, Rasuwa           |              | 1  |      |               |
| 8  | Langtang security post                                   |                               |              | 1  |      |               |
| 9  | Kalikasthan range post                                   | Kalikasthan, Rasuwa           |              |    | 1    |               |
| 10 | Mailung post   | Mailung, Ramche, Rasuwa       |              |    | 1    | Entrance gate |
| 11 | Ramche post  | Ramche, Rasuwa                | 1            |    |      |               |
| 12 | Baandare post  | Bandare, Rasuwa               | 1            |    |      |               |
| 13 | Lokil post   | Lokil, Rasuwa                 | 1            |    |      |               |
| 14 | Bondro post  | Bondro, Rasuwa                |              |    | 1    |               |
| 15 | Shikharbesi range post                                   | Shikharbesi, Nuwakot          | 1            |    |      | Entrance gate |
| 16 | Urleni security post                                     | Urleni, Nuwakot               |              | 1  |      |               |
| 17 | Helambu sector   | Timbu, Sindhupalchowk         | 1            |    |      |               |
| 18 | Tempathan  | Tempathan,<br>Sindhupalchowk  |              |    | 1    | Entrance gate |
| 19 | Kutumsang range post                                     | Kutumsang,<br>Sindhupalchowk  |              |    | 1    | Entrance gate |
| 20 | Shermathan post  | Shermathan,<br>Sindhupalchowk |              |    | 1    | Entrance gate |

NA- Nepali Army

**Annex IX: Tourist entered in LNP from 035/036 to 075/076 (1979-2019)**

| S.N. | Fiscal year | No of tourist |
|------|-------------|---------------|
| 1    | 035/036     | 883           |
| 2    | 036/037     | 1377          |
| 3    | 037/038     | 1398          |
| 4    | 038/039     | 2376          |
| 5    | 039/040     | 1865          |
| 6    | 040/041     | 2107          |
| 7    | 041/042     | 2448          |
| 8    | 042/043     | 3151          |
| 9    | 043/044     | 3796          |
| 10   | 044/045     | 5089          |
| 11   | 045/046     | 6162          |
| 12   | 046/047     | 6318          |
| 13   | 047/048     | 7180          |
| 14   | 048/049     | 8674          |
| 15   | 049/050     | 8677          |
| 16   | 050/051     | 6342          |
| 17   | 051/052     | 6837          |
| 18   | 052/053     | 7934          |
| 19   | 053/054     | 7076          |
| 20   | 054/055     | 8808          |
| 21   | 055/056     | 10889         |
| 22   | 056/057     | 12754         |
| 23   | 057/058     | 13166         |
| 24   | 058/059     | 8880          |
| 25   | 059/060     | 6660          |
| 26   | 060/061     | 6219          |
| 27   | 061/062     | 4122          |
| 28   | 062/063     | 4230          |
| 29   | 063/064     | 6614          |
| 30   | 064/065     | 9219          |
| 31   | 065/066     | 9946          |
| 32   | 066/067     | 11184         |
| 33   | 067/068     | 11173         |
| 34   | 068/069     | 14315         |
| 35   | 069/070     | 13370         |
| 36   | 070/071     | 17050         |
| 37   | 071/072     | 16593         |

|    |         |       |
|----|---------|-------|
| 38 | 072/073 | 4292  |
| 39 | 073/074 | 11068 |
| 40 | 074/075 | 13759 |
| 41 | 075/076 | 17691 |
| 42 | 076/077 | 20159 |

## Annex X: Affiliation of BZUCs in the current federal structure

| S.N. | Name of BZUCs      | Name of previous Local bodies | Current Local bodies in federal structure    |
|------|--------------------|-------------------------------|--|
| 1    | Langtang           | Langtang VDC-7, Rasuwa        | Gosaikunda Rural Municipality-4, Rasuwa      |
| 2    | Briddim            | Briddim VDC-8, Rasuwa         | Gosaikunda Rural Municipality-3, Rasuwa      |
| 3    | Timure             | Timure VDC-4, Rasuwa          | Gosaikunda Rural Municipality-2, Rasuwa      |
| 4    | Suryakunda         | Syaphu VDC-9, Rasuwa          | Gosaikunda Rural Municipality-5, Rasuwa      |
| 5    | Naukunda           | Dhunche VDC-5, Rasuwa         | Gosaikunda Rural Municipality-6, Rasuwa      |
| 6    | Ramche             | Ramche VDC-9, Rasuwa          | Kalika Rural Municipality-1, Rasuwa          |
| 7    | Laharepauwa        | Laharepauwa VDC-3, Rasuwa     | Uttargaya Rural Municipality-5, Rasuwa       |
| 8    | Dhaibung           | Dhaibung VDC-5, Rasuwa        | Kalika Rural Municipality-2, Rasuwa          |
| 9    | Bhorle             | Bhorle VDC-7, Rasuwa          | Naukunda Rural Municipality-5, Rasuwa        |
| 10   | Yarsa              | Yarsa VDC-7, Rasuwa           | Naukunda Rural Municipality-1, Rasuwa        |
| 11   | Saramthali         | Saramthali VDC-6, Rasuwa      | Naukunda Rural Municipality-3, Rasuwa        |
| 12   | Pangbochethan      | Gaonkharka VDC-9, Nuwakot     | Dupcheshowr Rural Municipality-2, Nuwakot    |
| 13   | Indreni            | Ghyangphedi VDC-4, Nuwakot    | Dupcheshowr Rural Municipality-1, Nuwakot    |
| 14   | Bachaladevi        | Shikharbesi VDC-6, Nuwakot    | Dupcheshowr Rural Municipality-7, Nuwakot    |
| 15   | Dupcheshwori       | Samundrar VDC-7, Nuwakot      | Dupcheshowr Rural Municipality-6, Nuwakot    |
| 16   | Kalpeshwori        | Urleni VDC-6, Nuwakot         | Tadi Rural Municipality-1, Nuwakot           |
| 17   | H yolmo Ama Yangri | Helambu VDC-7, Sindhupalchowk | Helambu Rural Municipality-1, Sindhupalchowk |
| 18   | Homacho            | Helambu VDC-3, Sindhupalchowk | Panchpokhari Thankpal-2, Sindhupalchowk      |
| 19   | Redpanda           | Kiul VDC-8, Sindhupalchowk    | Helambu Rural Municipality-2, Sindhupalchowk |
| 20   | Dorje Lakpa        | Selang VDC-, Sindhupalchowk   | Jugal Rural Municipality, Sindhupalchowk     |
| 21   | Lengsi             | Golche VDC-2, Sindhupalchowk  | Jugal Rural Municipality-2, Sindhupalchowk   |

## Annex XI: Participants of the meeting

### Annex XIA: Participants of Task force meeting, DNPWC

2073/09/24

| SN | Name                    | Designation                  | Organization |
|----|-------------------------|------------------------------|--------------|
| 1  | Ubaraj Regmi            | Chief Conservation Officer   | LNP          |
| 2  | Amir Maharjan           | Planning Officer             | DNPWC        |
| 3  | Narayan Rupakheti       | Management Officer           | DNPWC        |
| 4  | Bishnu Prasad Thapaliya | Assistant Management Officer | DNPWC        |

### Annex XIB: Participants planning meeting, Dhunche

Date: 2074/02/28

| SN | Name                 | Designation                                      | Organization |
|----|----------------------|--|--------------|
| 1  | Ubaraj Regmi         | Chief Conservation Officer                       | LNP          |
| 2  | Abhinas Thapa Magar  | Assistant Conservation Officer                   | LNP          |
| 3  | Ramesh Basnet        | Ranger   | LNP          |
| 4  | Ajit Parajuli        | Ranger   | LNP          |
| 5  | Til Kumari Adhikari  | Subba  | LNP          |
| 6  | Nitendra Kumar Singh | Ranger   | LNP          |
| 7  | Saurav Shrestha      | Consultant/PA Management Plan Preparation Expert | SDIC         |

### Annex XIC: Participants of BZMC meeting, Dhunche

Date: 2074/03/07

| S.No | Name               | Designation                | Organization        |
|------|--------------------|----------------------------|---------------------|
| 1    | Tempa Norbu Tamang | Chairperson                | Naukunda BZUC       |
| 2    | Ubaraj Regmi       | Chief Conservation Officer | LNP/BZMC            |
| 3    | Tasi Tamang        | Chairperson                | Langtang BZUC       |
| 4    | Mipsa Tamang       | Chairperson                | Bridim BZUC         |
| 5    | Tharpa Gyalbu      | Chairperson                | Timure BZUC         |
| 6    | Pema Dorje Tamang  | Chairperson                | Suryakunda BZUC     |
| 7    | Nirmala Tamang     | Chairperson                | Ramche BZUC         |
| 8    | Uttam Thapa        | Chairperson                | Laharepauw BZUC     |
| 9    | Radhika Neupani    | Chairperson                | Dhaibu BZUC         |
| 10   | Khup Prasad Dhakal | Chairperson                | Bhorle BZUC         |
| 11   | Suk Bahadur Tamang | Chairperson                | Yarsa BZUC          |
| 12   | Tika Ram Waiba     | Chairperson                | Saramthali BZUC     |
| 13   | Latul Sherpa       | Chairperson                | Pangbucchothan BZUC |
| 14   | Naresh Tamang      | Chairperson                | Indreni BZUC        |
| 15   | Rajan Budhathoki   | Chairperson                | Bachaladevi BZUC    |

|    |                         |                                |                       |
|----|-------------------------|--------------------------------|-----------------------|
| 16 | Bir Bahadur Tamang      | Chairperson                    | Dupcheshwori BZUC     |
| 17 | Deepak Khanal           | Chairperson                    | Kalpaneshwori BZUC    |
| 18 | Kesang Lama             | Chairperson                    | Hyolmo Amayangri BZUC |
| 19 | Pema Sherpa             | Chairperson                    | Homacho BZUC          |
| 20 | Karma Lama              | Chairperson                    | Red Panda BZUC        |
| 21 | Kishwor Lama            | Chairperson                    | Dorjelakpa BZUC       |
| 22 | Ramesh Dong             | Chairperson                    | Lenchi BZUC           |
| 23 | Abinash Thapa Magar     | Assistant Conservation Officer | LNP                   |
| 24 | Surya Khadka            | Assistant Conservation Officer | LNP                   |
| 25 | Shiva Lal Gaire         | Assistant Conservation Officer | LNP                   |
| 26 | Ramesh Basnet           | Ranger                         | LNP                   |
| 27 | Ajit Parajuli           | Ranger                         | LNP                   |
| 28 | Nitendra Kumar Singh    | Ranger                         | LNP                   |
| 29 | Padam Ghising           | Assistant Account Officer      | LNP                   |
| 30 | Ang Tempa Tamang        | Sub Overseer                   | LNP                   |
| 31 | Shesh Nath Majhi        | Office Helper                  | LNP                   |
| 32 | Arun Majhi              | Game Scout                     | LNP                   |
| 33 | Indramaya Nagarkoti     | Game Scout                     | LNP                   |
| 34 | Lalendra Kumar Yadav    | Game Scout                     | LNP                   |
| 35 | Sarita Bhattarai        | Game Scout                     | LNP                   |
| 36 | Raj Bahadur Rai         | Game Scout                     | LNP                   |
| 37 | Narayan Rajbanshi       | Game Scout                     | LNP                   |
| 38 | Man Bahadur Thapa Magar | Game Scout                     | LNP                   |
| 39 | Jit Bahadur Lopchan     | Game Scout                     | LNP                   |

### Annex XID: Participants of BZMC meeting, Dhunche

Date:2074/03/18

| SN | Name               | Designation                                 | Organization    |
|----|--------------------|---|-----------------|
| 1  | Tempa Norbu Tamang | Chairperson                                 | Naukunda BZUC   |
| 2  | Ubaraj Regmi       | Chief Conservation Officer/Member Secretary | LNP/BZMC        |
| 3  | Tasi Tamang        | Chairperson                                 | Langtang BZUC   |
| 4  | Mipsa Tamang       | Chairperson                                 | Bridim BZUC     |
| 5  | Tharpa Gyalbu      | Chairperson                                 | Timure BZUC     |
| 6  | Pema Dorje Tamang  | Chairperson                                 | Suryakunda BZUC |
| 7  | Nirmala Tamang     | Chairperson                                 | Ramche BZUC     |
| 8  | Uttam Thapa        | Chairperson                                 | Laharepauw BZUC |
| 9  | Radhika Neupane    | Chairperson                                 | Dhaibu BZUC     |

|    |                         |                                |                       |
|----|-------------------------|--------------------------------|-----------------------|
| 10 | Khup Prasad Dhakal      | Chairperson                    | Bhorle BZUC           |
| 11 | Suk Bahadur Tamang      | Chairperson                    | Yarsa BZUC            |
| 12 | Tika Ram Waiba          | Chairperson                    | Saramthali BZUC       |
| 13 | Latul Sherpa            | Chairperson                    | Pangbuchothan BZUC    |
| 14 | Naresh Tamang           | Chairperson                    | Indreni BZUC          |
| 15 | Rajan Budhathoki        | Chairperson                    | Bachaladevi BZUC      |
| 16 | Bir Bahadur Tamang      | Chairperson                    | Dupcheshwori BZUC     |
| 17 | Deepak Khanal           | Chairperson                    | Kalpaneshwori BZUC    |
| 18 | Kesang Lama             | Chairperson                    | Hyalmo Amayangri BZUC |
| 19 | Pema Sherpa             | Chairperson                    | Homacho BZUC          |
| 20 | Karma Lama              | Chairperson                    | Red Panda BZUC        |
| 21 | Kishwor Lama            | Chairperson                    | Dorjelakpa BZUC       |
| 22 | Ramesh Dong             | Chairperson                    | Lenchi BZUC           |
| 23 | Abinash Thapa Magar     | Assistant Conservation Officer | LNP                   |
| 24 | Ramesh Basnet           | Ranger                         | LNP                   |
| 25 | Ajit Parajuli           | Ranger                         | LNP                   |
| 26 | Nitendra Kumar Singh    | Ranger                         | LNP                   |
| 27 | Til Kumari Adhikari     | Subba                          | LNP                   |
| 28 | Surendra Bhatta         | Assistant Account Officer      | LNP                   |
| 29 | Shesh Nath Bhattari     | Office Helper                  | LNP                   |
| 30 | Nurbu Chiri Tamang      | Game Scout                     | LNP                   |
| 31 | Gopal Thagunna          | Game Scout                     | LNP                   |
| 32 | Sarashwoti Tamang       | Game Scout                     | LNP                   |
| 33 | Man Bahadur Thapa Magar | Driver                         | LNP                   |
| 34 | Ang Tempa Tamang        | Sub Overseer                   | LNP                   |

### **Annex XIE: Participants of LNP staff meeting, Dhunche**

Date: 2074/03/20

| <b>SN</b> | <b>Name</b>          | <b>Designation</b>                               | <b>Organization</b> |
|-----------|----------------------|--|---------------------|
| 1         | Ubaraj Regmi         | Chief Conservation Officer                       | LNP                 |
| 2         | Abinas Thapa Magar   | Assistant Conservation Officer                   | LNP                 |
| 3         | Ramesh Basnet        | Ranger   | LNP                 |
| 4         | Ajit Parajuli        | Ranger   | LNP                 |
| 5         | Til Kumari Adhikari  | Subba  | LNP                 |
| 6         | Nitendra Kumar Singh | Ranger   | LNP                 |
| 7         | Saurav Shrestha      | Consultant/PA Management Plan Preparation Expert | SDIC                |

## Annex XII: Management Plan Preparation Team

| SN | Name                          | Designation   | Office |
|----|-------------------------------|---|--------|
| 1  | Ubaraj Regmi /<br>Sushma Rana | Chief Conservation Officer                          | LNP    |
| 2  | Amir Maharjan                 | Planning Officer/member                             | DNPWC  |
| 3  | Narayan Rupakheti             | Management Officer/member                           | DNPWC  |
| 4  | Saurav Shrestha               | Consultant/PA Management Plan<br>Preparation Expert | SDIC   |
| 5  | Bhola Nath Dhakal             | GIS Expert  | SDIC   |
| 6  | Nunu Shrestha                 | Programme Officer                                   | SDIC   |
| 7  | Sunom Shrestha                | Programme Officer                                   | SDIC   |
| 8  | Ushma Gyawali                 | Programme Officer                                   | SDIC   |

## Annex XII: Reviewer of the Management Plan

| SN | Name                        | Designation                    | Office            |
|----|-----------------------------|--------------------------------|-------------------|
| 1  | Mr. Gopal Prakash Bhattarai | DG                             | DNPWC             |
| 2  | Mr. Sher Singh Thagunna     | Deputy DG                      | DNPWC             |
| 3  | Dr. Ram Chandra Kandel      | Deputy DG                      | DNPWC             |
| 4  | Mr. Shyam Bajimaya          | Former DG/External Reviewer    | Free lance Expert |
| 5  | Fanindra Raj Kharel         | Former DG/Internal Reviewer    | Free lance Expert |
| 6  | Bishnu Pd. Thapaliya        | Assistant Conservation Officer | DNPWC             |



**Government of Nepal**

**Ministry of Forests and Environment**



**Department of National Parks and Wildlife  
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